

Attachment II-Interagency Funding						
Agency Name: JM0						
	FY26 Amount	Charging Agency FTEs	Charging Agency (Seller)	DIFS Program	DIFS Cost Center	DIFS Project #
	\$109,179,295.30		Department of Health Care Finance (DHCF)	700219	70355	401011
	\$775,560.00		Department of Health Care Finance (DHCF)	700219	70355	401012
	\$44,282.61		Department of General Services (DGS)	700220	70352	401298
	\$2,507.87		Department of General Services (DGS)	700221	70352	401985
	\$2,753.17		Department of General Services (DGS)	700221	70352	401986
	\$2,104,130.65		Department of General Services (DGS)	700221	70352	401987
	\$395,275.44		Department of General Services (DGS)	700221	70352	401988
	\$208,556.90		Office of Finance and Resource Management (OFRM)	100071	70353	401989
	\$292,587.86	1.03	Office of the Chief Technology Officer (OCTO)	100071	70353	401992
	\$14,036.37		Department of Human Resources (DCHR)	100058	70354	401999
	\$566,366.84	4.00	Office of Contracting and Procurement (OCP)	700221	70352	402851
	\$90,813.70		Office of Finance and Resource Management (OFRM)	100071	70353	403007
	\$114,222.06		Department of Aging and Community Living (DACL)	700513	71001	403282