

<b>fiscal Year</b>	<b>DIFS Fund</b>	<b>DIFS Program</b>
2024	1010001-LOCAL FUNDS	700219-WAIVER
2024	1010001-LOCAL FUNDS	700219-WAIVER
2024	4015918-ARPA -MUNICIPAL	100154-PERFORMANCE AND STRATEGIC MANAGEMENT
2024	4020002-FEDERALGRANTS	700226-VOCATIONAL REHABILITATION SERVICES
2024	4020002-FEDERALGRANTS	150002-AGENCY ACCOUNTING SERVICES
2024	4020002-FEDERALGRANTS	700222-DISABILITY DETERMINATION SERVICES
2024	4020002-FEDERALGRANTS	700226-VOCATIONAL REHABILITATION SERVICES
2024	4020002-FEDERALGRANTS	700226-VOCATIONAL REHABILITATION SERVICES
2024	4020002-FEDERALGRANTS	700226-VOCATIONAL REHABILITATION SERVICES
2025	1010001-LOCAL FUNDS	700218-SERVICE PLANNING AND COORDINATION OPERATIONS
2025	4020002-FEDERALGRANTS	100154-PERFORMANCE AND STRATEGIC MANAGEMENT

[illegible]



DIFS Cost Center
70355-SERVICE PLANNING & COORDINATION DIVISION (JM0)
70355-SERVICE PLANNING & COORDINATION DIVISION (JM0)
70362-QUALITY IMPROVEMENT UNIT (JM0)
70364-VOCATIONAL REHABILITATION SERVICES DIVISION (JM0)
10002-ACCOUNTING DIVISION (JM0)
70365-DISABILITY DETERMINATION SERVICES DIVISION (JM0)
70364-VOCATIONAL REHABILITATION SERVICES DIVISION (JM0)
70364-VOCATIONAL REHABILITATION SERVICES DIVISION (JM0)
70364-VOCATIONAL REHABILITATION SERVICES DIVISION (JM0)
70355-SERVICE PLANNING & COORDINATION DIVISION (JM0)
70362-QUALITY IMPROVEMENT UNIT (JM0)

70362-QUALITY IMPROVEMENT UNIT (JMO)

70351-DEPARTMENT ON DISABILITY SERVICES OPERATIONS UNIT

70351-DEPARTMENT ON DISABILITY SERVICES OPERATIONS UNIT

[illegible]



DIFS Project
401012 - 23.01 - APCWA.MCR82.DDA WAIVER.DDA WAIVER
No Project
400577 - 01.04 - 3VRVR.RVRVR.RSA VR SERVICES.RSA VOC REHAB SERVICES
200962 - 23.03 - FMA23.FAC02.FEDERAL IDCR AFO ACCTG OPNS.OCFO- ACCOUNTING OPERAT
200970 - 23.01 - 3DDES.EDS55.DISABILITY DETERMINATION ELIGIBILITY SER.ELIGIBILIT
200969 - 23.05 - 3VRVR.RVRVR.RSA VR SERVICES.RSA VOC REHAB SERVICES
200969 - 23.05 - 3VRVR.RVRVR.RSA VR SERVICES.RSA VOC REHAB SERVICES
200969 - 23.05 - 3VRVR.RVRVR.RSA VR SERVICES.RSA VOC REHAB SERVICES
No Project
200969 - 23.03 - 3RQAF.RQAFC.RSA QUALITY ASSURANCE & FED COMPLIANCE.RSA QUALITY
200969 - 23.03 - 3RQAF.RQAFC.RSA QUALITY ASSURANCE & FED COMPLIANCE.RSA QUALITY

200969 - 23.04 - 3VROP.RVROP.RSA OPERATIONS.RSA OPERATIONS

200969 - 23.04 - 3VROP.RVROP.RSA OPERATIONS.RSA OPERATIONS

(JMO)

[illegible]





DIFS Account	Amount
714100C-GOVERNMENT SUBSIDIES & GRANTS	(623,000.00)
714100C-GOVERNMENT SUBSIDIES & GRANTS	(47,000.00)
712100C-ENERGY COMM & BLDG RENTALS	(483,782.00)
713200C-CONTRACTUAL SERVICES - OTHER	(15,000.00)
714100C-GOVERNMENT SUBSIDIES & GRANTS	(450,000.00)
701100C-CONTINUING FULL TIME	(183,853.00)
701400C-FRINGS BENEFITS - CURR PERSONNEL	(46,147.00)
713100C-OTHER SERVICES & CHARGES	(137,500.00)
714100C-GOVERNMENT SUBSIDIES & GRANTS	(1,200,815.00)
701100C-CONTINUING FULL TIME	(485,733.00)
701400C-FRINGS BENEFITS - CURR PERSONNEL	(121,433.00)





## Reprogrammings within the Agency

Explanation
<i>The funds are available due to the forecasted reduction of the IFS's waiver and DDS Support Waiver.</i>
<i>Funds are available due to rental funds received from the Department of Aging and Community Living (DACL) for office space and facility usage of DACL employees at DDS.</i>
<i>Funds are available based on availability within contractual services, thus making these funds available for IT Hardware Acquisition</i>
<i>Funds are available based on the current needs of the program.</i>
<i>Funds are available due to Personnel vacancy savings.</i>
<i>Funds are available due to a change in the current program needs from the other services and charges to rehabilitation vendor services.</i>
funds were not received as an error during the conversion of the new financial system in FY2023

VR grant personal services (PS) budget was loaded on the prior-year carryover grant instead of the current-year grant
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[illegible]



DIFS Program
700226-VOCATIONAL REHABILITATION SERVICES
700226-VOCATIONAL REHABILITATION SERVICES
700226-VOCATIONAL REHABILITATION SERVICES
150002-AGENCY ACCOUNTING SERVICES
700222-DISABILITY DETERMINATION SERVICES
700222-DISABILITY DETERMINATION SERVICES

700226-VOCATIONAL REHABILITATION SERVICES

700226-VOCATIONAL REHABILITATION SERVICES
700223-INDEPENDENT LIVING OPERATIONS
700224-RANDOLPH SHEPPARD VENDING SERVICES
700226-VOCATIONAL REHABILITATION SERVICES



[illegible]


DIFS Cost Center
70364-VOCATIONAL REHABILITATION SERVICES DIVISION (JM0)
70364-VOCATIONAL REHABILITATION SERVICES DIVISION (JM0)
70364-VOCATIONAL REHABILITATION SERVICES DIVISION (JM0)
10002-ACCOUNTING DIVISION (JM0)
70365-DISABILITY DETERMINATION SERVICES DIVISION (JM0)
70365-DISABILITY DETERMINATION SERVICES DIVISION (JM0)
70364-VOCATIONAL REHABILITATION SERVICES DIVISION (JM0)
70364-VOCATIONAL REHABILITATION SERVICES DIVISION (JM0)
70366-INDEPENDENT LIVING DIVISION (JM0)
70366-INDEPENDENT LIVING DIVISION (JM0)
70364-VOCATIONAL REHABILITATION SERVICES DIVISION (JM0)

[illegible]


DIFS Project
No Project
200969 - 23.05 - 3VRVR.RVRVR.RSA VR SERVICES.RSA VOC REHAB SERVICES
200969 - 23.05 - 3VRVR.RVRVR.RSA VR SERVICES.RSA VOC REHAB SERVICES
200962 - 23.03 - FMA23.FAC02.FEDERAL IDCR AFO ACCTG OPNS.OCFO-ACCOUNTING OPERAT
200970 - 23.01 - 3DDES.EDS55.DISABILITY DETERMINATION ELIGIBILITY SER.ELIGIBILIT
200970 - 23.01 - 3DDES.EDS55.DISABILITY DETERMINATION ELIGIBILITY SER.ELIGIBILIT
200969 - 23.05 - 3VRVR.RVRVR.RSA VR SERVICES.RSA VOC REHAB SERVICES
200969 - 23.05 - 3VRVR.RVRVR.RSA VR SERVICES.RSA VOC REHAB SERVICES
No Project
No Project
200969 - 23.06 - PETS3.RVRVR.RSA VR PRE-EMPLOYMENT TRANSITION SERVICE.RSA VOC RE

[illegible]




<b>DIFS Account</b>	<b>Amount</b>
714100C-GOVERNMENT SUBSIDIES & GRANTS	\$670,000.00
713100C-OTHER SERVICES & CHARGES	\$330,000.00
714100C-GOVERNMENT SUBSIDIES & GRANTS	\$153,782.00
717100C-PURCHASES EQUIPMENT & MACHINERY	\$15,000.00
713100C-OTHER SERVICES & CHARGES	\$400,000.00
713200C-CONTRACTUAL SERVICES - OTHER	\$50,000.00
714100C-GOVERNMENT SUBSIDIES & GRANTS	\$230,000.00
714100C-GOVERNMENT SUBSIDIES & GRANTS	\$137,500.00
714100C-GOVERNMENT SUBSIDIES & GRANTS	\$16,720.00
714100C-GOVERNMENT SUBSIDIES & GRANTS	\$1,184,095.00
714100C-GOVERNMENT SUBSIDIES & GRANTS	747,514.00

[illegible]


<b>Explanation</b>
<i>direct services, fees, and contracts as well as direct client services within the non-personnel Services budget</i>
<i>to professional service fees and contracts (7131009), rehabilitation vendor services (7141004).</i>
<i>IT Hardware Acquisition (Account 7171008).</i>
<i>Disability Determination Services program, from maintenance of persons (7141002); to professional service fees and contracts (7131009), and contractual services (7132001).</i>
<i>Rehabilitation Vendor Services (7141004).</i>
<i>travel – local (7131002), and professional service fees and contracts (7131009); to rehabilitation vendor services (7141004).</i>
<i>to meet the current needs of the program to provide vocational rehabilitation services to clients</i>
<i>Business Services: continuing full-time (7011001), and miscellaneous fringe benefits (7014008); to the Vocational Rehabilitation Services program, rehabilitation vendor services (7141004).</i>

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