

| FY26 DIFS Program(s)                               | FY26 DIFS Cost Center(s)                               | FY26 Proposed Budget | FY25 DIFS Program(s)                               | FY25 DIFS Cost Center(s)                               | FY25 Approved Budget |
|----------------------------------------------------|--------------------------------------------------------|----------------------|----------------------------------------------------|--------------------------------------------------------|----------------------|
| 100003 - COMMUNICATIONS                            | 70367 - OFFICE OF THE DIRECTOR - JR0 (JR0)             | -                    | 100003 - COMMUNICATIONS                            | 70367 - OFFICE OF THE DIRECTOR - JR0 (JR0)             | 1,000                |
| 100071 - INFORMATION TECHNOLOGY SERVICES           | 70353 - OFFICE OF INFORMATION & DATA MANAGEMENT (JR0)  | -                    | 100071 - INFORMATION TECHNOLOGY SERVICES           | 70353 - OFFICE OF INFORMATION & DATA MANAGEMENT (JR0)  | 3,139                |
| 100113 - PROPERTY, ASSET, AND LOGISTICS MANAGEMENT | 70367 - OFFICE OF THE DIRECTOR - JR0 (JR0)             | 21,715               | 100113 - PROPERTY, ASSET, AND LOGISTICS MANAGEMENT | 70367 - OFFICE OF THE DIRECTOR - JR0 (JR0)             | 16,541               |
| 100148 - TRAINING AND DEVELOPMENT                  | 70367 - OFFICE OF THE DIRECTOR - JR0 (JR0)             | 151,226              | 100148 - TRAINING AND DEVELOPMENT                  | 70367 - OFFICE OF THE DIRECTOR - JR0 (JR0)             | 88,782               |
| 100158 - DISTRICT LEGAL/REGULATORY COMPLIANCE      | 70371 - STATE DEVELOPMENTAL DISABILITIES COUNCIL (JR0) | 626,120              | 100158 - DISTRICT LEGAL/REGULATORY COMPLIANCE      | 70371 - STATE DEVELOPMENTAL DISABILITIES COUNCIL (JR0) | 627,570              |
| 150011 - PAYROLL DEFAULT                           | 10002 - ACCOUNTING DIVISION (JR0)                      | -                    | 150011 - PAYROLL DEFAULT                           | 10002 - ACCOUNTING DIVISION (JR0)                      | -                    |
| 700227 - EVALUATION & COMPLIANCE                   | 70367 - OFFICE OF THE DIRECTOR - JR0 (JR0)             | 750,559              | 700227 - EVALUATION & COMPLIANCE                   | 70367 - OFFICE OF THE DIRECTOR - JR0 (JR0)             | 739,132              |
| 700227 - EVALUATION & COMPLIANCE                   | 70368 - EVALUATION & COMPLIANCE UNIT (JR0)             | 551,480              | 700227 - EVALUATION & COMPLIANCE                   | 70368 - EVALUATION & COMPLIANCE UNIT (JR0)             | 535,819              |
| 700227 - EVALUATION & COMPLIANCE                   | 70369 - INVESTIGATIONS UNIT - JR0 (JR0)                | 27,430               | 700227 - EVALUATION & COMPLIANCE                   | 70369 - INVESTIGATIONS UNIT - JR0 (JR0)                | 41,687               |
|                                                    |                                                        | 2,128,531            |                                                    |                                                        | 2,053,669            |