Fiscal Year	DIFS Fund	DIFS Program
2024	1010001 - Local Funds	100135 - Risk Management - General
2025	1010001 - Local Funds	400289 - Enrollment Reserve - SWS
2024	1010001 - Local Funds	700230 - Credible Messenger
		100071- Information Technology Services - General
2025	1010001 - Local Funds	100035 - EE0 And Diversity -General
		100035 - EE0 And Diversity -General

DIFS Cost Center	DIFS Project	DIFS Account
70322 - Office of the Chief	0 - No Project	7132001
40104 - Schoolwide Services Division	0 - No Project	7011001
70474 - Youth Programs Community Office	0 - No Project	7141002
70375 - IT OFFICE		Software Maintenance
70376-Risk Management Office 70385-Communications and Public Affairs Office	0 - No Project	7131009-Prof Service Fees& Contr 7131009-Prof Service Fees& Contr

Reprogrammings within the A

Amount	Explanation
(150,000)	Underspending as a result of revised contract.
(48,000)	DCPS Enrollment Reserve reallocation to Ballou HS
(172,500)	Funds available due to projected agency earmarks for spending plans that are no longer anticipated for current FY.
(252,081)	
(6,642)	adjustment in spending plan to address critical infrastructure needs
(1,755)	

gency

DIFS Program	DIFS Cost Center
700115 - Case Mgmt: Homeless	70303 - Office of Work Opportunity (OWO E&T) & FSA/OWO-
Families	Family Resource Center
700115 - Case Mgmt: Homeless	70303 - Office of Work Opportunity (OWO E&T) & FSA/OWO-
- Families	Family Resource Center
400021 - GE-Teacher	40004 - Ballou HS
700229 - Case Management	70473 - Case Management
700229 - Case Management	70473 - Case Management
100151 - Executive Administration	70385 - Communications and Public Affairs Office
,	

	-
	
	1
	1
	+
	-

DIFS Project	DIFS Account	Amount
0 - No Project	7011001	125,073
0 - No Project	7014008	24,927
0 - No Project	7131009	48,000
0 - No Project	7111003	82,732
0 - No Project	7131006	89,768
0 - No Project	7171008	260,478

Explanation
Funding to support a new XXX position.
Funding to support a new XXX position.
DCPS Enrollment Reserve reallocation to Ballou HS
Funding needed to support critical facilities operations, failing infrastructure and to replace end of useful likfe equipment required for efficient and effective 24/7 operations through Septemebr 30, 2024.
Funding to support critical and failing IT infrastructure throughtout DYRS 24/7 secured and detained juvenile detention centers.

EXAMPLE

EXAMPLE

EXAMPLE