Attachment I - Contracts & Grants

Contracts (DIFS Account-Parent Level 1 713200C)

												DIFS Attributes				
Contract / Procurement	**Vendor Name**	**Contract Number**	**Contract Purpose - Description of Services**	**Original Contract**	**Contract Term Begin Date**	**Contract Term End Date**	**Contract Period (FY26)**	**Contract Period Total Amount (FY26)**	**FY26 Funding Amount**	**Contract Status**	**Funding Source (local, federal, private, special revenue, specify if ARPA)**	**DIFS Fund**	**DIFS Funding Program**	**DIFS Funding Cost Center**	**DIFS Project**	**Notes**
Contract/Procurement	TBD	Competitive	AMP- Talent and Business Services Adm - RA	$30,299	10/1/2025	9/30/2026		$ 30,299	$ 30,299	Ongoing	Local	1010001	100233	60352		
Contract/Procurement	TBD	TBD	TSA - Vision Zero Division	$300,000	10/1/2025	9/30/2026		$ 300,000	$ 300,000	Ongoing	Local	1010001	600264	60333		
Contract/Procurement	TBD	TBD	MOA - Pavement Maintenance	$221,132	10/1/2025	9/30/2026		$ 221,132	$ 221,132	Ongoing	Local	1010001	600252	60321		
Contract/Procurement	Xerox	2012-C0018	TPA - Curbside Management	$7,852,000	10/1/2025	9/30/2026		$ 7,852,000	$ 7,852,000	Ongoing	Local	1010001	600271	60337		
Contract/Procurement	TBD	TBD	TPA - Planning and Sustainability	$700,000	10/1/2025	9/30/2026		$ 700,000	$ 700,000	Ongoing	Local	1010001	600275	60300		
Contract/Procurement	TBD	TBD	TPA - Planning and Sustainability	$118,000	10/1/2025	9/30/2026		$ 118,000	$ 118,000	Ongoing	Local	1010001	600276	60340		
Contract/Procurement	TBD	TBD	TPA - Public Space	$255,000	10/1/2025	9/30/2026		$ 255,000	$ 255,000	Ongoing	Local	1010001	600277	60342		
Contract/Procurement	TBD	TBD	TPA - Transit Delivery	$9,370,982	10/1/2025	9/30/2026		$ 9,370,982	$ 9,370,982	Ongoing	Local	1010001	600273	60344		
Contract/Procurement	TBD	TBD	MOA - Urban Forestry	$20,000	10/1/2025	9/30/2026		$ 20,000	$ 20,000	Ongoing	Local	1010001	600256	60198		
Contract/Procurement	TBD	TBD	TSA - Automated Traffic Enforcement Division	$15,860,864	10/1/2025	9/30/2026		$ 15,860,864	$ 15,860,864	Ongoing	Local	1010001	600266	60327		
Contract/Procurement	TBD	TBD	MOA - Tree Removal	$27,625	10/1/2025	9/30/2026		$ 27,625	$ 27,625	Ongoing	Local	1010001	600255	60199		
Contract/Procurement	TBD	TBD	AMP - Facilities and Support Services	$14,000	10/1/2025	9/30/2026		$ 14,000	$ 14,000	Ongoing	Local	1010001	100230	60345		
Contract/Procurement	DC Water	TBD	AMP - Innovative & Performance Division	$462,970	10/1/2025	9/30/2026		$ 462,970	$ 462,970	Ongoing	Local	1010001	100229	60354		
Contract/Procurement	TBD	TBD	TPA - Transit Delivery	$75,000	10/1/2025	9/30/2026		$ 75,000	$ 75,000	Ongoing	Local	1010001	600274	60197		
Contract/Procurement	TBD	TBD	AMP - Information Technology Division	$300,000	10/1/2025	9/30/2026		$ 300,000	$ 300,000	Ongoing	Local	1010001	100231	60349		
Contract/Procurement	TBD	TBD	AMP- Talent and Business Services Adm - RA	$80,422	10/1/2025	9/30/2026		$ 80,422	$ 80,422	Ongoing	Federal	4020002	100233	60352		
Contract/Procurement	RDMT	TBD	AMP- Talent and Business Services Adm - RA	$9,944	10/1/2025	9/30/2026		$ 9,944	$ 9,944	Ongoing	Federal	4020002	100233	60352		
Contract/Procurement	TBD	TBD	AMP- Talent and Business Services Adm - RA	$11,428,942	10/1/2025	9/30/2026		$ 11,428,942	$ 11,428,942	Ongoing	Federal	4020002	100233	60352		
Contract/Procurement	TBD	TBD	AMP- Talent and Business Services Adm - RA	$144,000	10/1/2025	9/30/2026		$ 144,000	$ 144,000	Ongoing	Federal	4020002	100233	60352		
Contract/Procurement	TBD	TBD	TSA - Vision Zero Division	$7,980,820	10/1/2025	9/30/2026		$ 7,980,820	$ 7,980,820	Ongoing	Federal	4020002	600264	60333		
Contract/Procurement	TBD	TBD	AMP- Talent and Business Services Adm - RA	$20,043	10/1/2025	9/30/2026		$ 20,043	$ 20,043	Ongoing	Federal	4020002	100233	60352		
Contract/Procurement	TBD	TBD	MOA - Tree Removal - UTREE1	$100,000	10/1/2025	9/30/2026		$ 100,000	$ 100,000	Ongoing	Federal	4020002	600256	60198		
Contract/Procurement	TBD	TBD	AMP- Talent and Business Services Adm - RA	$579,483	10/1/2025	9/30/2026		$ 579,483	$ 579,483	Ongoing	Federal	4020002	100233	60352		
Contract/Procurement	TBD	TBD	TSA - Special Events - As Needed Contracts	$1,500,000	10/1/2025	9/30/2026		$ 1,500,000	$ 1,500,000	Ongoing	Special Purpose Revenue (O-Type)	1060260	600263	60330		
Contract/Procurement	TBD	TBD	MOA - Tree Planting	$1,500,000	10/1/2025	9/30/2026		$ 1,500,000	$ 1,500,000	Ongoing	Special Purpose Revenue (O-Type)	1060300	600255	60199		
Contract/Procurement	TBD	TBD	AMP - Enterprise Fund	$4,051,436	10/1/2025	9/30/2026		$ 4,051,436	$ 4,051,436	Ongoing	Special Purpose Revenue (O-Type)	1060333	100233	60352		
Contract/Procurement	TBD	TBD	TPA - Bike Share	$16,061,654	10/1/2025	9/30/2026		$ 16,061,654	$ 16,061,654	Ongoing	Special Purpose Revenue (O-Type)	1060336	600276	60339		
Contract/Procurement	ParkMobile	DCKAC-2016-0029	TPA - Curbside Programs Branch - Pay By Cell Contract	$3,500,000	10/1/2025	9/30/2026		$ 3,500,000	$ 3,500,000	Ongoing	Special Purpose Revenue (O-Type)	1060338	600271	60337		
Contract/Procurement	TBD	TBD	TSA - Vision Zero - Bike Safety	$500,000	10/1/2025	9/30/2026		$ 500,000	$ 500,000	Ongoing	Special Purpose Revenue (O-Type)	1060340	600264	60333		
							Total	**$ 83,064,616**	**$ 83,064,616**							

Attachment I - Contracts & Grants

Grants and Subsidies (DIFS Account-Parent Level 1 714100C)

													DIFS Attributes				
Grant	Grantee Name	Grant Number	Grant Purpose - Description of Services	Competitive or Sole Source	Original Grant Amount	Grant Term Begin Date	Grant Term End Date	Contract Period (FY26)	Contract Period Total Amount (FY26)	FY26 Funding Amount	Grant Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Project	Notes
Contract/Procurement	TBD	TBD	MOA - Trail Ranger Program	Competitive	$680,000	10/1/2025	9/30/2026		$ 680,000	$ 680,000	Ongoing	Local	1010001	600219	60199		
Contract/Procurement	TBD	TBD	TSA - Transportation Safety Activities	Competitive	$30,000	10/1/2025	9/30/2026		$ 30,000	$ 30,000	Ongoing	Local	1010001	600230	60200		
Contract/Procurement	TBD	TBD	TSA - Transportation Safety Activities	Competitive	$3,852,388	10/1/2025	9/30/2026		$ 3,852,388	$ 3,852,388	Ongoing	Federal	4020002	600230	60200		
								Total	$ 4,562,388	$ 4,562,388							

Attachment I - Contracts & Grants

Professional Services (All Other DIFS Accounts)

													DIFS Attributes					
Contract / Procurement vs Grant	**Vendor / Grantee Name**	**Contract Number / Grant Number**	**Contract / Grant Purpose - Description of Services**	**Competitive or Sole Source**	**Contract Type (N/A for Grants)**	**Original Contract / Grant Amount**	**Contract / Grant Term Begin Date**	**Contract / Grant Term End Date**	**Contract Period (FY26)**	**Contract Period Total Amount (FY26)**	**FY26 Funding Amount**	**Contract / Grant Status**	**Funding Source (local, federal, private, special revenue, specify if ARPA)**	**DIFS Fund**	**DIFS Funding Program**	**DIFS Funding Cost Center**	**DIFS Funding Account**	**DIFS Project**	**Notes**
Contract/Procurement	Pepco	TBD	AMP- Talent and Business Services Adm - RA	Non-Competitive/Sole Sourc	TBD	$ 6,071,034	10/1/2025	9/30/2026		6071034	6071034	Ongoing	Federal	4020002	100127	60004			
Contract/Procurement	Pepco	TBD	MOA - Streetlight	Non-Competitive/Sole Sourc	TBD	$ 320,000	10/1/2025	9/30/2026		320000	320000	Ongoing	Special Purpose Revenue (O-Type)	1060321	600012	60191			
									Total	**$ 6,391,034**	**$ 6,391,034**								