

| Attachment II-Interagency Funding |                                    |                      |                          |              |                  |                |                                                     |
|-----------------------------------|------------------------------------|----------------------|--------------------------|--------------|------------------|----------------|-----------------------------------------------------|
| Agency Name:                      | KV0 - DEPARTMENT OF MOTOR VEHICLES |                      |                          |              |                  |                |                                                     |
|                                   | FY26 Amount                        | Charging Agency FTEs | Charging Agency (Seller) | DIFS Program | DIFS Cost Center | DIFS Project # | Description of Service                              |
|                                   | 8779.64                            | 0                    | DCHR                     | 100058       | 60153            | 401369         | KV0 - DCHR Employment Compliance Service            |
|                                   | 289927.66                          | 0                    | OCFO                     | 100113       | 60155            | 400614         | KV0.500242.IT ASSESSMENT                            |
|                                   | 76217.4                            | 0                    | OCFO                     | 100022       | 60156            | 400610         | KV0.7KVAC3.KV0 ARMORED CARS                         |
|                                   | 3885174.09                         | 6                    | OCFO                     | 100071       | 60158            | 400612         | KV0.DEMKV1.IT ASSESSMENT                            |
|                                   | 35509.99                           | 0.3                  | DOEE                     | 600105       | 60162            | 400613         | KV0.DMVCAM.CLEAN AIR MONITORING                     |
|                                   | 404860.87                          | 2.6                  | DOEE                     | 600105       | 60162            | 400613         | KV0.DMVCAM.CLEAN AIR MONITORING                     |
|                                   | 136871.14                          | 0                    | OFRM                     | 100113       | 60155            | 400615         | KV0.I23KV0.FY23 TELECOM - INTERAGENCY PROJECT KV0   |
|                                   | 88437.25                           | 0                    | DPW                      | 100113       | 60155            | 400617         | KV0.KTKVFM.FLEET MGMT DEPT. OF MOTOR VEHICLE SERV.  |
|                                   | 300744.03                          | 2.1                  | DPW                      | 100022       | 60156            | 400618         | KV0.KTKVSS.DMV - SHARED SERVICES                    |
|                                   | 6014.91                            | 0.0                  | DPW                      | 100071       | 60158            | 400618         | KV0.KTKVSS.DMV - SHARED SERVICES                    |
|                                   | 114282.71                          | 0.8                  | DPW                      | 600104       | 60149            | 400618         | KV0.KTKVSS.DMV - SHARED SERVICES                    |
|                                   | 60148.86                           | 0.4                  | DPW                      | 600105       | 60162            | 400618         | KV0.KTKVSS.DMV - SHARED SERVICES                    |
|                                   | 39927.43                           | 0                    | OFRM                     | 100113       | 60155            | 400619         | KV0.P304KV.FY 23 - GAS KV                           |
|                                   | 54722.09                           | 0                    | DGS                      | 100113       | 60155            | 400621         | KV0.P307KV.FY 23 - WATER KV                         |
|                                   | 2050947.43                         | 0                    | DGS                      | 100113       | 60155            | 400622         | KV0.P319KV.FY23 OCCUPANCY DEPT MOTOR VEHICLES       |
|                                   | 19616.78                           | 0                    | DGS                      | 100113       | 60155            | 400623         | KV0.P330KV.FY 23 - SUSTAINABLE ENGY. KV             |
|                                   | 2758.6                             | 0                    | DGS                      | 100113       | 60155            | 400624         | KV0.P331KV.FY 23 - WASTE MGT KV                     |
|                                   | 3081179.43                         | 0                    | DGS                      | 100113       | 60155            | 400625         | KV0.P440KV.FY23 PSD SECURITY DEPT OF MOTOR VEHICLES |
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|                                   |                                    |                      |                          |              |                  |                |                                                     |
|                                   | \$10,656,120                       | 12.3                 |                          |              |                  |                |                                                     |