

Alcoholic Beverage and Cannabis Administration (LQ0)
Schedule A
Fiscal Year 2026

Posn Stat	Posn Nbr	Title	If Filled -		If Vacant -		Grade	Step	Salary	Fringe	FTE x Dist %	Reg/Temp/Term	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Award	DIFS Project
			Vac Stat	Hire Date	Last Filled Date												
Active	00041738	SUPERVISORY ATTORNEY ADVISOR	Filled	2/16/2010		01	0	170,000.00	39,270.00	1	Regular	1010001	100092	30162	0000000	000000	
Active	00096875	Records Management Specialist	Filled	3/20/2017		11	7	89,329.00	20,635.00	1	Regular	1010001	100125	30161	0000000	000000	
Active	00111226	Licensing Program Specialist	Filled	8/6/2018		12	10	118,558.00	27,386.90	1	Regular	1010001	300129	30157	0000000	000000	
Active	00102601	Program Analyst	Filled	7/6/2021		11	10	96,547.00	22,302.36	1	Regular	1010001	300130	30158	0000000	000000	
Active	00031505	Compliance Analyst	Vacant		9/2/2023	12	0	92,656.00	21,403.54	1	Regular	1010001	300132	30155	0000000	000000	
Active	00085658	Supervisory Investigator	Filled	3/24/2025		13	0	119,416.00	27,585.10	1	Regular	1010001	300132	30155	0000000	000000	
Active	00095081	Investigator	Vacant		1/26/2024	09	0	63,569.37	14,684.54	1	Regular	1010001	300132	30155	0000000	000000	
Active	00100309	Investigator	Filled	10/7/2024		09	0	62,158.00	14,358.50	1	Regular	1010001	300132	30155	0000000	000000	
Active	00100311	Investigator	Vacant		10/12/2014	12	3	98,412.00	22,733.17	1	Regular	1010001	300132	30155	0000000	000000	
Active	00101941	Investigator	Filled	10/7/2024		09	0	62,158.00	14,358.50	1	Regular	1010001	300132	30155	0000000	000000	
Active	00102606	Inspection and Compliance Specialist	Vacant		5/21/2023	12	0	92,656.00	21,403.54	1	Regular	1010001	300132	30155	0000000	000000	
Active	00113245	Supervisory Investigator (Cannabis)	Filled	4/8/2013		14	0	147,000.00	33,957.00	1	Regular	1010001	300132	30155	0000000	000000	
Active	00115008	Investigator	Filled	4/21/2025		11	0	74,893.00	17,300.28	1	Regular	1010001	300132	30155	0000000	000000	
Active	00115009	Investigator	Vacant		n/a	11	0	74,893.00	17,300.28	1	Regular	1010001	300132	30155	0000000	000000	
Active	00031508	Public Affairs Specialist	Filled	5/9/2022		12	9	115,680.00	26,722.08	1	Regular	1060374	100003	30161	0000000	000000	
Active	00095574	Community Resource Officer	Filled	10/11/2011		13	8	130,717.00	30,195.63	1	Regular	1060374	100003	30161	0000000	000000	
Active	00010731	Freedom of Information Act Specialist	Filled	12/18/2023		12	7	95,816.00	22,133.50	1	Regular	1060374	100028	30161	0000000	000000	
Active	00088521	IT Specialist (Network Svcs.)	Filled	10/13/2020		13	10	137,561.00	31,776.59	1	Regular	1060374	100071	30161	0000000	000000	
Active	00099328	IT Specialist (Network Services/Data Management)	Filled	1/3/2023		13	7	127,295.00	29,405.15	1	Regular	1060374	100071	30161	0000000	000000	
Active	00013752	Mediation Specialist	Filled	5/21/1990		13	10	137,561.00	31,776.59	1	Regular	1060374	100092	30162	0000000	000000	
Active	00022846	Legal Administrative Specialist	Vacant		4/26/2025	11	10	96,547.00	22,302.36	1	Regular	1060374	100092	30162	0000000	000000	
Active	00031504	Legal Administrative Specialist	Filled	7/31/2023		09	9	78,046.00	18,028.63	1	Regular	1060374	100092	30162	0000000	000000	
Active	00043314	Attorney Advisor	Filled	9/5/2017		13	5	123,559.00	28,542.13	1	Regular	1060374	100092	30162	0000000	000000	
Active	00095795	Paralegal Specialist	Filled	3/31/2008		13	10	137,561.00	31,776.59	1	Regular	1060374	100092	30162	0000000	000000	
Active	00091915	Supervisory Records Management Specialist	Filled	8/8/2016		12	0	98,371.62	22,723.84	1	Regular	1060374	100125	30161	0000000	000000	
Active	00096915	Records Management Specialist	Filled	4/18/2016		11	7	89,329.00	20,635.00	1	Regular	1060374	100125	30161	0000000	000000	
Active	00098250	Records Management Specialist	Filled	11/14/2016		11	6	86,923.00	20,079.21	1	Regular	1060374	100125	30161	0000000	000000	
Active	00000382	Director of Alcoholic Beverage Regulation Administration	Filled	1/4/1999		11	0	222,848.33	51,477.96	1	Term	1060374	100154	30161	0000000	000000	
Active	00013529	Administrative Officer	Vacant		3/22/2025	15	0	177,839.00	41,080.81	1	Regular	1060374	100154	30161	0000000	000000	
Active	00021204	OPERATIONS MANAGER	Filled	10/11/1987		13	10	137,561.00	31,776.59	1	Regular	1060374	100154	30161	0000000	000000	
Active	00096816	Human Resources Specialist	Vacant		1/26/2025	13	10	119,916.00	27,700.60	1	Regular	1060374	100154	30161	0000000	000000	
Active	00109996	Chief of Staff	Filled	4/15/2019		15	0	177,839.00	41,080.81	1	Regular	1060374	100154	30161	0000000	000000	
Active	00012097	Licensing Officer	Filled	2/6/2006		13	0	124,288.91	28,710.74	1	Regular	1060374	300129	30157	0000000	000000	
Active	00016930	Licensing Specialist	Filled	3/7/2016		11	3	79,705.00	18,411.86	1	Regular	1060374	300129	30157	0000000	000000	
Active	00019864	Licensing Specialist	Filled	10/29/2018		11	4	82,111.00	18,967.64	1	Regular	1060374	300129	30157	0000000	000000	
Active	00025384	Licensing Specialist	Filled	1/24/2005		09	10	80,032.00	18,487.39	1	Regular	1060374	300129	30157	0000000	000000	
Active	00031499	Contact Representative	Filled	3/28/2022		08	4	61,909.00	14,300.98	1	Regular	1060374	300129	30157	0000000	000000	
Active	00031512	Lead Contact Representative	Filled	11/18/2013		10	10	87,872.00	20,298.43	1	Regular	1060374	300129	30157	0000000	000000	
Active	00091418	Licensing Specialist	Filled	8/16/2021		11	2	77,299.00	17,856.07	1	Regular	1060374	300129	30157	0000000	000000	
Active	00095083	Contact Representative	Filled	6/6/2022		08	6	65,513.00	15,133.50	1	Regular	1060374	300129	30157	0000000	000000	
Active	00097243	Licensing Program Specialist	Filled	8/11/2014		12	8	112,802.00	26,057.26	1	Regular	1060374	300129	30157	0000000	000000	
Active	00100043	Licensing Specialist	Filled	7/29/2013		12	5	104,168.00	24,062.81	1	Regular	1060374	300129	30157	0000000	000000	
Active	00100047	Licensing Specialist	Filled	10/1/2012		12	5	104,168.00	24,062.81	1	Regular	1060374	300129	30157	0000000	000000	
Active	00003368	Investigator	Filled	1/2/2024		09	5	70,102.00	16,193.56	1	Regular	1060374	300132	30155	0000000	000000	
Active	00031511	Supervisory Investigator	Filled	9/28/2009		13	1	137,000.00	31,647.00	1	Regular	1060374	300132	30155	0000000	000000	
Active	00033545	Supervisory Investigator	Filled	4/8/2013		14	0	160,000.00	36,960.00	1	Regular	1060374	300132	30155	0000000	000000	
Active	00090690	Supervisory Investigator	Filled	8/12/2013		13	0	126,158.20	29,142.54	1	Regular	1060374	300132	30155	0000000	000000	
Active	00091467	Staff Assistant	Filled	8/22/2016		11	9	94,141.00	21,746.57	1	Regular	1060374	300132	30155	0000000	000000	
Active	00095080	Investigator	Filled	4/10/2023		09	5	70,102.00	16,193.56	1	Regular	1060374	300132	30155	0000000	000000	
Active	00095082	Investigator	Filled	8/28/2023		09	7	74,074.00	17,111.09	1	Regular	1060374	300132	30155	0000000	000000	
Active	00095084	Investigator	Filled	1/16/2024		09	10	80,032.00	18,487.39	1	Regular	1060374	300132	30155	0000000	000000	
Active	00096913	Lead Investigation	Filled	2/20/2007		13	10	137,561.00	31,776.59	1	Regular	1060374	300132	30155	0000000	000000	
Active	00096914	Lead Investigator	Filled	8/26/2013		13	4	117,029.00	27,033.70	1	Regular	1060374	300132	30155	0000000	000000	
Active	00097228	Compliance Monitor	Filled	2/27/2023		12	10	118,558.00	27,386.90	1	Regular	1060374	300132	30155	0000000	000000	
Active	00100307	Investigator	Filled	2/4/2019		12	3	98,412.00	22,733.17	1	Regular	1060374	300132	30155	0000000	000000	
Active	00100308	Investigator	Filled	6/11/2018		12	3	98,412.00	22,733.17	1	Regular	1060374	300132	30155	0000000	000000	
Active	00100310	Investigator	Filled	2/19/2019		12	3	98,412.00	22,733.17	1	Regular	1060374	300132	30155	0000000	000000	
Active	00101942	Investigator	Filled	4/29/2019		12	2	95,534.00	22,068.35	1	Regular	1060374	300132	30155	0000000	000000	
Active	00101943	Investigator	Filled	4/29/2019		12	3	98,412.00	22,733.17	1	Regular	1060374	300132	30155	0000000	000000	
Active	10001200	Investigator	Vacant		n/a	09	1	62,158.00	14,358.50	1	Regular	1060374	300132	30155	0000000	000000	
Active	00112713	Public Information Officer	Filled	6/3/2024		13	0	130,480.00	30,140.88	1	Regular	1060389	100003	30161	0000000	000000	
Active	00112397	Freedom of Information Act Specialist	Filled	7/19/2021		12	5	90,805.00	20,975.96	1	Regular	1060389	100028	30161	0000000	000000	
Active	00103038	Information Technology Spec.	Filled	8/1/2022		12	6	107,046.00	24,727.63	1	Regular	1060389	100071	30161	0000000	000000	
Active	10001183	IT Specialist	Vacant		n/a	13	1	106,763.00	24,662.25	1	Regular	1060389	100071	30161	0000000	000000	
Active	00041739	ATTORNEY ADVISOR	Vacant		4/20/2025	14	8	158,903.00	36,706.59	1	Regular	1060389	100092	30162	0000000	000000	

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Schedule A
Fiscal Year 2026

Posn Stat	Posn Nbr	Title	If Filled -		If Vacant -		Grade	Step	Salary	Fringe	FTE x Dist %	Reg/Temp/Term	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Award	DIFS Project
			Vac Stat	Hire Date	Last Filled Date												
Active	10001184	Line Attorney	Vacant		n/a	15	1	151,503.00	34,997.19	1	Regular	1060389	100092	30162	0000000	000000	
Active	00114242	Human Resources Specialist	Filled	6/13/2016		14	0	109,999.00	25,409.77	1	Regular	1060389	100154	30161	0000000	000000	
Active	10001185	HR Advisor	Vacant		n/a	12	1	80,784.00	18,661.10	1	Regular	1060389	100154	30161	0000000	000000	
Active	10001187	Operations Manager	Vacant		n/a	13	1	106,763.00	24,662.25	1	Regular	1060389	100154	30161	0000000	000000	
Active	00102609	Licensing Specialist (Medical Cannabis)	Vacant		6/30/2024	09	0	62,158.00	14,358.50	1	Regular	1060389	300130	30158	0000000	000000	
Active	00102610	Licensing Specialist (Medical Cannabis)	Vacant		11/3/2024	09	10	80,032.00	18,487.39	1	Regular	1060389	300130	30158	0000000	000000	
Active	00102801	Licensing Specialist (Medical Cannabis)	Filled	5/29/2018		11	2	77,299.00	17,856.07	1	Regular	1060389	300130	30158	0000000	000000	
Active	00102802	Licensing Specialist (Medical Cannabis)	Filled	5/31/2016		11	2	77,299.00	17,856.07	1	Regular	1060389	300130	30158	0000000	000000	
Active	00112154	Chief Licensing Officer	Filled	5/20/2013		15	0	177,839.00	41,080.81	1	Regular	1060389	300130	30158	0000000	000000	
Active	00113052	Licensing Specialist (Medical Cannabis)	Filled	11/30/2015		11	4	82,111.00	18,967.64	1	Regular	1060389	300130	30158	0000000	000000	
Active	00113869	Licensing Specialist (Medical Cannabis)	Filled	1/18/2000		11	0	74,893.00	17,300.28	1	Regular	1060389	300130	30158	0000000	000000	
Active	00113872	Human Resources Specialist	Vacant		n/a	13	0	93,069.00	21,498.94	1	Regular	1060389	300130	30158	0000000	000000	

Alcoholic Beverage and Cannabis Administration (LQ0)
Vacancy Savings
Fiscal Year 2026

OBP Proposed Vacancy Factors	
Number of FTEs	Vacancy Savings Rate
0-30	0.0%
31-100	1.0%
101-500	2.0%
501-1,000	3.0%
1,001 and greater	5.0%

LQ0 FY 2026 Applied Vacancy Savings Rate	
FTEs	Vacancy Savings Rate
14	0.0% (this rate is for example only)

ASE PROVIDE THE CALCULATION FOR HOW THE FY26 VANCANCY SAVINGS RATE IS APPLIED ACROSS APPLICABLE PROGRAMS, COST CENTERS, AND/OR ACCO

Account Group (Parent Level 1) 701100C, 701200C, 701400C					
Appropriated Fund 1010					
Program	Program Description	Proposed Budget (Before Vacancy Savings)	Vacancy Savings	Proposed Budget (Net Vacancy Savings)	Applied Vacancy Savings Rate
				0	0.0%
				-	0.0%
Grand Total		-	-	-	