Frants rent Level 1 713200C)

Vendor Name	Contract Number	r Contract Purpose - Description of Services	Competitive or Sole Source	Contract Type	Original Contract	Contract Term Begin Date	Contract Term End Date		Contract Period Total Amount (FY26)	FY26 Funding Amount	Contract Status	Source (local, federal, private,	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center DIFS Project	Notes
YaayMe	CW100461	To deliver mentorship and case management support over a structured 12-week period, which includes a 9-week classroom program followed by a 3-week aftercare period/Pathways cohorts	Non-Competitive/Sole Source	Firm Fixed Price	\$316,400	8/8/2022	9/30/2022	Option Year 4	\$ 316,400.16	\$ 316,400.00	Ongoing	Local	1010001	800181	80253 N/A	Contract to be renewed to authorize services thru 9/30/2026
TREKNOT ORGANIZATION LLC	CW105006		Non-Competitive/Sole Source	Firm Fixed Price	\$32,625	1/10/2023	1/9/2024	Option Year 3	3 \$ 34,277.00	\$ 34,277.00	Ongoing	Local	1010001	800181	80253 N/A	Option Year 3 - anticipate requesting Option Year 3 to be exercised to commence in January of FY2026 to authorize services thru 9/30/2026
1ST CDL TRAINING CTR OF NOV	A CW118656	Commercial Driver's License Training Program- Class B Driver's Licenses for Pathways participants	Competitive	Firm Fixed Price	\$21,000	10/1/2024	9/30/2025	Option Year 1	99,000.00	\$ 33,000.00	Ongoing	Local	1010001	800181	80253 N/A	Contract to be renewed to authorize services thru 9/30/2026
TBD	TBD	Commercial Driver's License Training Program- Class A Driver's Licenses Pathways participants	Competitive	Firm Fixed Price	TBD	TBD	TBD	TBD	\$ 90,000.00	\$ 90,000.00)	Local	1010001	800181	80253 N/A	To modify the existing contract to include Class A licenses
Center For Innovation Research, Transformation in Research	CW111255		Competitive	Firm Fixed Price	\$120,000	10/2/2024	9/30/2025	Option Year 1	1 \$ 120,000.00	\$ 120,000.00	Ongoing	Local	1010001	800181	80253 N/A	Contract to be renewed to authorize services thru 9/30/2026
Academy for Transformational Change, LLC	CW111407	Social Capital Educational Training	Non-Competitive/Sole Source	Firm Fixed Price	\$225,000	10/1/2023	9/30/2024	Option Year 2	2 \$ 75,000.00	\$ 75,000.00	Ongoing	Local	1010001	800181	80253 N/A	Contract to be renewed to authorize services thru 9/30/2026
Adventure Tours by Dawn	CW119893	Transportation Services for Pathways participants	Competitive	Firm Fixed Price	\$95,000	10/1/2024	9/30/2025	Option Year 1	50,000.00	\$ 50,000.00	Ongoing	Local	1010001	800181	80253 N/A	Contract to be renewed to authorize services thru 9/30/2026
SHOP OF FLOWERS LLC	BPA-PS-25-0004-2	Funeral Floral Arrangements: Supporting Grieving Families	Competitive	Firm Fixed Price	\$99,000	12/26/2024	9/30/2025	Option Year 1	30,000.00	\$ 30,000.00	Ongoing	Local	1010001	800179	80251 N/A	Contract to be renewed to authorize services thru 9/30/2026
Queen P.I.N.LLC	BPA-PS-25-0004-1	Funeral Floral Arrangements: Supporting Grieving Families	Competitive	Firm Fixed Price	\$99,000	12/26/2024	9/30/2025	Option Year 1	30,000.00	\$ 30,000.00	Ongoing	Local	1010001	800179	80251 N/A	Contract to be renewed to authorize services thru 9/30/2026
ForMost Advance Creation	CW110565	Community supplies distribution for violence interupption activities under Family and Survivors Support program	Competitive	Indefinite Delivery Indefinite Quantity	\$983,642	10/1/2023	9/30/2024	Option Year 2	983,642.00	\$ 10,000.00	Ongoing	Local	1010001	800179	80251 N/A	Contract to be renewed to authorize services thru 9/30/2026
BLUEBAY OFFICE INC	BPA-DCNSO-2023-	- General Office Supplies	Competitive	Firm Fixed Price	\$100,000	1/18/2023	1/17/2024	Option Year 3	\$ 100,000.00	\$ 30,000.00	Ongoing	Local	1010001	100151	80250 N/A	Contract to be renewed to authorize services thru 9/30/2026
Nedium	CW116332	To provide comprehensive marketing, media, and public relations services for Family and Survivor Suppport annual events	Competitive	Firm Fixed Price	\$460,659	4/25/2024	4/24/2025	Option Year 1	\$ 460,659.00	\$ 16,083.00	Ongoing	Local	1010001	800179	80251 N/A	Option Year 2 - anticipate to request Option Year 2 to be exercised to commence in April of FY2026 to authorize services thru 9/30/2026
ForMost Advance Creation	CW110565	Community supplies distribution for violence interupption activities under Pathways program	Competitive	Indefinite Delivery Indefinite Quantity	\$983,643	9/25/2023	9/24/2024	Option Year 1	983,641.50	\$ 52,407.00	Ongoing	Local	1010001	800181	80253 N/A	Contract to be renewed to authorize services thru 9/30/2026

Total \$ 3,372,619.66 \$ 887,167.00

DIFS Attributes

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Grants and Subsidies (DIFS Account-Parent Level 1 714100C)

Grant	Grantee Name	Grant Number	Grant Purpose - Description of Services	Competitive or Sole Source	Original Grant Amount	Grant Term Begin Date		Grant Period (FY26)	Grant Period Total Amoun (FY26)		Amount G	rant Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Project	Notes
Grant	TBD - Grantees (Budget reflects only 9 months of service)	TBD	To provide violence intervention, ceasefire, and mediation support to Wards 1- 8 under Empowering Communities VI Initiative Grant (for 9 months of service)	Competitive	\$ 8,079,602.33	10/1/2025	9/30/2026	Base Year	TBD	\$ 8,079	9,602.33 O	ngoing	Local	1010001	800183	80255	N/A	Grants will be re-solicited to commence on 10/1/2025- 9/30/2026 (Anticipate approxmaltey 7 Grantees)
Grant	TBD - Mini-Grants (Grantees)	TBD	violence in the District of Columbia by identifying the root causes of violence, promoting community engagement, and fostering a safer and more resilient enviornment (for 9 months of service)	TBD	\$ 250,000.00	10/1/2025	9/30/2026	Base Year	TBD	\$ 250	0,000.00 O	ingoing	Local	1010001	800183	80255		Grants will be solicited to commence between 3/15/2026- 9/30/2026 (Anticipate approxamitley 25-Grantees)
Grant	TBD	TBD	Crisis Support Services (Burial, Housing, Other sefl-care needs under the Family and Survivor Support program	TBD	\$ 30,528.00	10/1/2025	9/30/2026	Base Year	TBD	\$ 30	0,528.00 O	ngoing	Local	1010001	800179	80251	N/A	FY2025-Currently ONSE has established an MOU with DYRS to provide services
Grant	DOES -ONSE interagency Transfer (MOU)	TBD	Participant Wages for Pathways cohort participants	TBD	\$ 501,834.00	10/1/2025	9/30/2026	Base Year	TBD	\$ 501	I,834.00 O	ngoing	Local	1010001	800181	80253	N/A	MOU will be established to commence services between partnering agencies
'-								Total		e 0.004	964.33					•		· · · · · · · · · · · · · · · · · · ·

DIFS Attributes

NS0_FY26_Attachment I

Attachment I - Contracts & Grants	
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Attachment I - Contracts & Professional Services (All															DIFS Attributes			ı
Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Grant Term	Contract / Contract / Grant Term Grant Period End Date (FY26)		FY26 Funding Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Funding Account	DIFS Project	Notes
Contract/Procurement	The Midtown Group	CW123681	Staff Augmentation (Public Affairs Specialist)	Competitive	Firm Fixed Price	\$ 120,660.80	1/30/2025	1/29/2026 Base Year	\$ 120,660.80	\$ 60,330.40	Ongoing	Local	1010001	800183	802555	713100C	N/A	Option Year 1 - anticipate to request Option Year 1 to be exercised to commence in January of FY2026 to authorize services thru 9/30/2026
Contract/Procurement	The Midtown Group	CW 123682	Staff Augmentation (Public Affairs Specialist)	Competitive	Firm Fixed Price	\$ 120,661.80	1/30/2025	1/29/2026 Base Year	\$ 120,660.80	\$ 60,330.40	Ongoing	Local	1010001	800181	1 80253	713000C	N/A	Contract to be renewed to authorize services thru 9/30/2026
Contract/Procurement	Nedium	CW116332	To provide comprehensive marketing, media, and public relations services	Competitive	Firm Fixed Price	\$ 460,659.46	4/25/2024	4/24/2025 Option Year 1	\$ 460,659.00	\$ 150,000.00	Ongoing	Local	1010001	800183	3 80255	713100C	N/A	Option Year 2 - anticipate to request Option Year 2 to be exercised to commence in April of FY2026 to authorize services thru 9/30/2026
Contract/Procurement	Nedium		To provide comprehensive marketing, media, and public relations services for Pathways program	Competitive	Firm Fixed Price	\$ 460,659.00	4/25/2024	4/24/2025 Option Year 1	\$ 460,659.00	\$ 250,000.00	Ongoing	Local	1010001	800181	1 80253	713100C	N/A	Services thru 9/30/2026 Option Year 2 - anticipate to request Option Year 2 to be exercised to commence in April of FY2026 to authorize services thru 9/30/2026
Contract/Procurement	DC Event Planner	CW 107837	Event Planning Services for the Pathways Program	Competitive	Indefinite Delivery Indefinite Quantity	\$ 586,000.00	9/26/2023	9/25/2024 Option Year 1	\$ 586,000.00	\$ 262,506.92	Ongoing	Local	1010001	800181	1 80253	71300C	N/A	Services thru 9/30/2026 Option Year 2 - anticipate to request Option Year 2 to be exercised to commence in November of FY2026 to authorize services thru 9/30/2026
Contract/Procurement	Francine Muhammad db A Better Choice	a CW112607	Community Engagement, Conflict Resolution, and	Competitive	Firm Fixed Price	\$ 90,000.00	11/15/2023	11/14/2024 Option Year 1	\$ 90,000.00	\$ 89,000.00	Ongoing	Local	1010001	800179	80251	71300C	N/A	Option Year 2 - anticipate to request Option Year 2 to be exercised to commence in November of FY2026 to authorize
Contract/Procurement	Community Wellness	CW 105371	To conduct psychiatric evaluations/assessments for	Competitive	Firm Fixed Price	\$ 270,600.00	3/10/2023	9/30/2023 Option Year 3	\$ 960,449.42	\$ 400,000.00	Ongoing	Local	1010001	800181	1 80253	71300C	N/A	services thru 9/30/2026 Contract to be renewed to authorize services thru 9/30/2026
Contract/Procurement	Formost Advance Creations	CW110565	Pathways participants Foremost (Community supplies distribution)	Competitive	Indefinite Delivery Indefinite Quantity	\$ 983,641.50	9/25/2023	9/24/2024 Option Year 1	\$ 983,641.50	\$ 55,000.00	Ongoing	Local	1010001	800183	80255	71300C	N/A	Contract to be renewed to authorize services thru 9/30/2026
Contract/Procurement	Formost Advance Creations	CW110566	Foremost (Community supplies distribution)	Competitive	Indefinite Delivery Indefinite Quantity	\$ 983,642.00	9/25/2023	9/24/2024 Option Year 1	\$ 983,641.50	\$ 60,000.00	Ongoing	Local	1010001	800181	1 80253	71300C	N/A	Contract to be renewed to authorize services thru 9/30/2026
Contract/Procurement	Canon	CW112293	Lease of Printers/ONSE Headquarters and NE Office	Competitive	Firm Fixed Price	\$ 29,787.08	9/25/2023	9/24/2024 Option Year 2	\$ 29,787.00	\$ 29,787.00	Ongoing	Local	1010001	1010001		717100C	N/A	Procurment planning has began
Contract/Procurement	TBD	TBD	Moving and Hauling Services	Competitive	Firm Fixed Price	\$ 20,000.00	10/1/2025	9/30/2026 Not Applicable	\$ 20,000.00	\$ 20,000.00	Ongoing	Local	1010001	1010001	1 80250	713100C	N/A	Procurment planning has began
Contract/Procurement	TBD	TBD	Shredding Services	Competitive	Firm Fixed Price	\$ 20,000.00	10/1/2025	9/30/2026 Not Applicable	\$ 20,000.00	\$ 20,000.00	Ongoing	Local	1010001	1010001	1 80250	713100C	N/A	Procurment planning has began
Contract/Procurement	TBD	TBD	Subscriptions(software/comcast/systems)	Non-Competitive/Sole Source	Firm Fixed Price	\$ 6,713.00	10/1/2025	9/30/2026 Not Applicable	\$ 6,713.00		Ongoing	Local	1010001	1010001		713100C	N/A	Procurment planning has began
Contract/Procurement	TBD	TBD	Equipment	Competitive	Firm Fixed Price	\$ 10,564.00	10/1/2025	9/30/2026 Not Applicable	\$ 10,564.00	\$ 10,564.00	Ongoing	Local	1010001	1010001		713100C	N/A	Procurment planning has began
Contract/Procurement	SHRM, PMP, NPCA	TBD	Professional Licenses and Membership	Non-Competitive/Sole Source	Firm Fixed Price	\$ 6,000.00	10/1/2025	9/30/2026 Not Applicable	\$ 6,000.00	\$ 6,000.00	Ongoing	Local	1010001	1010001	1 80250	713100C	N/A	Procurment planning has began
Contract/Procurement	Inter-agency Transfer	MOU	DGS MOU Additional Maintance Cost	Non-Competitive/Sole Source	Firm Fixed Price	\$ 26,636.00	10/1/2025	9/30/2026 Not Applicable	\$ 26,636.00	\$ 26,636.00	Ongoing	Local	1010001	1010001	1 80250	713100C	N/A	Procurment planning has began
Contract/Procurement	Inter-agency Transfer	MOU	DCHR MOU - Executive Leadership Programs	Non-Competitive/Sole Source		\$ 27,576.00	10/1/2025	9/30/2026 Not Applicable	\$ 27,576.00	\$ 27,576.00	Ongoing	Local	1010001	1010001	1 80250	713100C	N/A	Procurment planning has began
Contract/Procurement	TBD	TBD	Leadership Participantion - CVI conferences		Firm Fixed Price	\$ 12,000.00	10/1/2025	9/30/2026 Not Applicable	\$ 12,000.00	\$ 12,000.00	Ongoing	Local	1010001	1010001	1 80250	713100C	N/A	Procurment planning has began
Contract/Procurement	TBD	TBD	Crisis Support Services (provide self-care needs (clothes, toiletries, etc.)	TBD	TBD	\$ 20,000.00	10/1/2025	9/30/2026 Not Applicable	\$ 20,000.00	\$ 20,000.00	Ongoing	Local	1010001	800179	80251	711100C	N/A	FY2025-Currently ONSE has established an MOU with DYRS to provide services
Contract/Procurement	TBD	TBD	Participant Wages - Pathways	TBD	TBD	\$ 1,229,824.80	10/1/2025	9/30/2026 Not Applicable		\$ 1,274,352.12	Ongoing	Local	1010001	800181	1 80253	713100C	N/A	Participant Wages - to include the replacement revenue previously provided through an MOU with DOES. In y2026, DOES will no longer provide the financial support
Contract/Procurement	The Spice Suite	TBD	Pathways Participant Training (Entrepurenship, Banking, Public Speaking, 4-Cohorts)	Non-Competitive/Sole Source		\$ 156,660.00	10/1/2025		\$ 156,660.00	\$ 156,660.00		Local	1010001	800181		713100C	N/A	Contract to be renewed to authorize services thru 9/30/2026
Contract/Procurement	CAPITAL CITY RESTAURANT GROUP	DCNSO-2023-	Food Services for daily training classes for Pathways cohort participant	Competitive	Firm Fixed Price	\$ 99,000.00	12/29/2022	9/30/2023 Option Year 1	\$ 286,000.00	\$ 286,000.00	Ongoing	Local	1010001	800181	80253	713100C	N/A	Contract to be renewed to authorize services thru 9/30/2026
Contract/Procurement	BLUEBAY OFFICE INC	BPA-DCNSO- 2023- 235353	General Office Supplies	Competitive	Firm Fixed Price	\$ 100,000.00	1/18/2023	1/17/2024 Option Year 2	\$ 100,000.00	\$ 50,000.00	Ongoing	Local	1010001	800181	1 80253	713100C	N/A	Contract to be renewed to authorize services thru 9/30/2026
Contract/Procurement	BLUEBAY OFFICE INC	BPA-DCNSO- 2023- 235354	General Office Supplies	Competitive	Indefinite Delivery Indefinite Quantity	\$ 100,000.00	1/18/2023	1/17/2024 Option Year 2	\$ 100,000.00	\$ 30,000.00	Ongoing	Local	1010001	800183	80255	711100C	N/A	Contract to be established to authorize services thru
Contract/Procurement	TBD/ Urban Equity	TBD	Professional development and life skills training for	Competitive	Indefinite Delivery Indefinite Quantity	\$ 285,000.00	10/1/2025	9/30/2026 Not Applicable	\$ 285,000.00	\$ 285,000.00	Ongoing	Local	1010001	800181	1 80253	711100C	N/A	Contract to be established to authorize services thru
Contract/Procurement	B&W STAT Laboratory	DCNS0-2023-	Pathways participants Urinalysis - Pathways participants	Competitive	Firm Fixed Price	\$ 99,000.00	9/26/2023	9/25/2024 Option Year 3	\$ 99,000.00	\$ 40,000.00	Ongoing	Local	1010001	800181	1 80253	713100C	N/A	9/30/2026 Contract to be renewed to authorize services thru 9/30/2026
Contract/Procurement	Project Purpose		Arts and Humanitites training for Pathways partipants	TBD	Firm Fixed Price	\$ 40,000.00	10/1/2025	9/30/2026 Not Applicable	\$ 40,000.00	\$ 40,000.00	Ongoing	Local	1010001	800181	1 80253	713100C	N/A	Contract to be established to authorize services thru
Contract/Procurement	TBD	TBD	Case Management Certifications & Worforce/Public	Non-Competitive/Sole Source	TBD	\$ 40,000.00	10/1/2025	9/30/2026 Not Applicable	\$ 40,000.00	\$ 40,000.00	Ongoing	Local	1010001	800181	1 80253	713100C	N/A	9/30/2024 Contract to be established to authorize services thru
Contract/Procurement	TBD	TBD	Safety Conferences General Office Supplie - Violence Interuption division		Firm Fixed Price	\$ 20,000.00	10/1/2025	9/30/2026 Not Applicable	\$ 20,000.00	\$ 20.000.00		Local	1010001	800183		713100C	N/A	9/30/2025 Contract to be established to authorize services thru
Contract/Procurement	TRD	TRD	IT Supplies - Violence Interuption	TRD	TBD	\$ 45,000.00	10/112020		\$ 45.000.00	\$ 45,000.00		Local	1010001	800183		713100C	NI/A	9/30/2026 Contract to be established to authorize services thru
	160	IBD		180		,		Not Applicable		,	- 0 0						INA	9/30/2026
Contract/Procurement	TBD	TBD	Software- Zoom Grants for VI Grant receipients	TBD	TBD	\$ 10,000.00	10/1/2025	9/30/2026 Not Applicable	\$ 10,000.00	\$ 10,000.00		Local	1010001	800183		713100C	N/A	Contract to be established to authorize services thru 9/30/2026
Contract/Procurement	TBD	TBD	Violence Intervention Training CBO's and partners	TBD	TBD	\$ 200,000.00	10/1/2025	9/30/2026 Not Applicable	\$ 200,000.00	\$ 200,000.00		Local	1010001	800183		713100C	N/A	Contract to be established to authorize services thru 9/30/2026
Contract/Procurement	TBD	TBD	Community Violence Intervention Conference (Cities United)	TBD	TBD	\$ 12,000.00	10/1/2025	9/30/2026 Not Applicable	\$ 12,000.00	\$ 12,000.00	Ongoing	Local	1010001	800183	80255	713100C	N/A	Contract to be established to authorize services thru 9/30/2026
Contract/Procurement	TBD	TBD	Comunity Violence Intervention Certifications and Conferences (Other)	TBD	TBD	\$ 40,000.00	10/1/2025	9/30/2026 Not Applicable	\$ 40,000.00	\$ 40,000.00	Ongoing	Local	1010001	800183	80255	713100C	N/A	Contract to be established to authorize services thru
Contract/Procurement	Great American	TBD	School Safety Initiative under VI program - food	Competitive	Firm Fixed Price	\$ 91,412.00	10/1/2025	9/30/2026 Not Applicable	\$ 91,412.00	\$ 91,412.00	Ongoing	Local	1010001	800183	80255	713100C	N/A	Contract to be established to authorize services thru
Contract/Procurement	DC Yellow	TBD	services for youth athletes Transportation Support for Pathways Participants	Non-Competitive/Sole Source	Firm Fixed Price	\$ 10,000.00	10/1/2025	9/30/2026 Not Applicable	\$ 25,000.00	\$ 25,000.00	Origonis	Local	1010001	800181	1 80253	713100C	N/A	9/30/2027 Establish a Purchase Order for Services thru 9//30/25
Contract/Procurement	TBD	TBD	Music Academy Services - Pathways Participants	TBD	TBD	\$ 40,000.00	10/1/2025	9/30/2026 Not Applicable	\$ 40,000.00	\$ 40,000.00	Ongoing	Local	1010001	800181	80253		N/A	Contract to be established to authorize services thru 9/30/2026
Contract/Procurement	Capital Business Solution	TBD	Pathways Participants (competency-based training (Innovative thinking, conflict resolution, Managing Triggers, etc.)	TBD	Firm Fixed Price	\$ 118,424.25	10/1/2025	9/30/2026 Not Applicable	\$ 118,424.25	\$ 118,424.25	Ongoing	Local	1010001	800181	80253	713100C	N/A	Contract to be established to authorize services thru 9/30/2026
Contract/Procurement	Washington Metropolitar Area Transit Authority	TBD	Smartrips- Transportation assistance for Pathways participants	Non-Competitive/Sole Source	Firm Fixed Price	\$ 7,000.00	10/1/2025	9/30/2026 Not Applicable	\$ 7,000.00	\$ 7,000.00	Ongoing	Local	1010001	800181	80253	713100C	N/A	Contract to be established to authorize services thru 9/30/2026
Contract/Procurement	TBD	TBD	IT Supplies - Pathways participants	TBD	TBD	\$ 50,000.00	10/1/2025	9/30/2026 Not Applicable	\$ 50,000.00	\$ 50,000.00	Ongoing	Local	1010001	800181	80253	713100C	N/A	9/30/2026 Contract to be established to authorize services thru 9/30/2026
			Pathways Job Readiness Training													713100C		9/30/2020

Total \$ 7,011,144.27 \$ 4,727,292.09

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