

Attachment I - Contracts & Grants
Grants and Subsidies (DIFS Account-Parent Level 1 714100C)

													DIFS Attributes					
Grant	Grantee Name	Grant Number	Grant Purpose - Description of Services	Competitive or Sole Source	Original Grant Amount	Grant Term Begin Date	Grant Term End Date	Grant Period (FY26)	Grant Period Total Amount (FY26)	FY26 Funding Amount	Grant Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Project	Notes	
Grant	TBD - Grantees (Budget reflects only 9 months of service)	TBD	To provide violence intervention, ceasefire, and mediation support to Wards 1- 8 under Empowering Communities VI Initiative Grant (for 9 months of service)	Competitive	\$ 8,079,602.33	10/1/2025	9/30/2026	Base Year	TBD	\$ 8,079,602.33	Ongoing	Local	1010001	800183	80255	N/A	Grants will be re-solicited to commence on 10/1/2025-9/30/2026 (Anticipate approximately 7 Grantees)	
Grant	TBD - Mini-Grants (Grantees)	TBD	violence in the District of Columbia by identifying the root causes of violence, promoting community engagement, and fostering a safer and more resilient environment (for 9 months of service)	TBD	\$ 250,000.00	10/1/2025	9/30/2026	Base Year	TBD	\$ 250,000.00	Ongoing	Local	1010001	800183	80255	N/A	Grants will be solicited to commence between 3/15/2026-9/30/2026 (Anticipate approximately 25-Grantees)	
Grant	TBD	TBD	Crisis Support Services (Burial, Housing, Other self-care needs under the Family and Survivor Support program	TBD	\$ 30,528.00	10/1/2025	9/30/2026	Base Year	TBD	\$ 30,528.00	Ongoing	Local	1010001	800179	80251	N/A	FY2025-Currently ONSE has established an MOU with DYRS to provide services	
Grant	DOES -ONSE interagency Transfer (MOU)	TBD	Participant Wages for Pathways cohort participants	TBD	\$ 501,834.00	10/1/2025	9/30/2026	Base Year	TBD	\$ 501,834.00	Ongoing	Local	1010001	800181	80253	N/A	MOU will be established to commence services between partnering agencies	

Attachment I - Contracts & Grants
Professional Services (All Other DIFS Accounts)

														DIFS Attributes							
Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount (FY26)	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY26)	Contract / Grant Period Total Amount (FY26)	FY26 Funding Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Funding Account	DIFS Project	Notes		
Contract/Procurement	The Midtown Group	CW123681	Staff Augmentation (Public Affairs Specialist)	Competitive	Firm Fixed Price	\$ 120,660.80	1/30/2025	1/29/2026	Base Year	\$ 120,660.80	\$ 60,330.40	Ongoing	Local	1010001	800183	802555	713100C	N/A	Option Year 1 - anticipate to request Option Year 1 to be exercised to commence in January of FY2026 to authorize services thru 9/30/2026		
Contract/Procurement	The Midtown Group	CW123682	Staff Augmentation (Public Affairs Specialist)	Competitive	Firm Fixed Price	\$ 120,661.80	1/30/2025	1/29/2026	Base Year	\$ 120,660.80	\$ 60,330.40	Ongoing	Local	1010001	800181	802553	713000C	N/A	Contract to be renewed to authorize services thru 9/30/2026		
Contract/Procurement	Nedum	CW116332	To provide comprehensive marketing, media, and public relations services	Competitive	Firm Fixed Price	\$ 460,659.46	4/25/2024	4/24/2025	Option Year 1	\$ 460,659.00	\$ 150,000.00	Ongoing	Local	1010001	800183	802555	713100C	N/A	Option Year 2 - anticipate to request Option Year 2 to be exercised to commence in April of FY2026 to authorize services thru 9/30/2026		
Contract/Procurement	Nedum		To provide comprehensive marketing, media, and public relations services for Pathways program	Competitive	Firm Fixed Price	\$ 460,659.00	4/25/2024	4/24/2025	Option Year 1	\$ 460,659.00	\$ 250,000.00	Ongoing	Local	1010001	800181	802553	713100C	N/A	Option Year 2 - anticipate to request Option Year 2 to be exercised to commence in April of FY2026 to authorize services thru 9/30/2026		
Contract/Procurement	DC Event Planner	CW107637	Event Planning Services for the Pathways Program	Competitive	Indefinite Delivery Indefinite Quantity	\$ 586,000.00	9/26/2023	9/25/2024	Option Year 1	\$ 586,000.00	\$ 262,506.92	Ongoing	Local	1010001	800181	802553	71300C	N/A	Option Year 2 - anticipate to request Option Year 2 to be exercised to commence in November of FY2026 to authorize services thru 9/30/2026		
Contract/Procurement	Francine Muhammad dba A Better Choice	CW112607	Community Engagement, Conflict Resolution, and	Competitive	Firm Fixed Price	\$ 90,000.00	11/15/2023	11/14/2024	Option Year 1	\$ 90,000.00	\$ 89,000.00	Ongoing	Local	1010001	800179	802551	71300C	N/A	Option Year 2 - anticipate to request Option Year 2 to be exercised to commence in November of FY2026 to authorize services thru 9/30/2026		
Contract/Procurement	Community Wellness Ventures, LLC	CW105371	To conduct psychiatric evaluations/assessments for Pathways participants	Competitive	Firm Fixed Price	\$ 270,600.00	3/10/2023	9/30/2023	Option Year 3	\$ 960,449.42	\$ 400,000.00	Ongoing	Local	1010001	800181	802553	71300C	N/A	Contract to be renewed to authorize services thru 9/30/2026		
Contract/Procurement	Foremost Advance Creations	CW110565	Foremost (Community supplies distribution)	Competitive	Indefinite Delivery Indefinite Quantity	\$ 983,641.50	9/25/2023	9/24/2024	Option Year 1	\$ 983,641.50	\$ 55,000.00	Ongoing	Local	1010001	800183	802555	71300C	N/A	Contract to be renewed to authorize services thru 9/30/2026		
Contract/Procurement	Foremost Advance Creations	CW110566	Foremost (Community supplies distribution)	Competitive	Indefinite Delivery Indefinite Quantity	\$ 983,642.00	9/25/2023	9/24/2024	Option Year 1	\$ 983,641.50	\$ 60,000.00	Ongoing	Local	1010001	800181	802553	71300C	N/A	Contract to be renewed to authorize services thru 9/30/2026		
Contract/Procurement	Canon	CW112293	Lease of Printers/ONSE Headquarters and NE Office	Competitive	Firm Fixed Price	\$ 29,787.08	9/25/2023	9/24/2024	Option Year 2	\$ 29,787.00	\$ 29,787.00	Ongoing	Local	1010001	1010001	80250	717100C	N/A	Procurement planning has began		
Contract/Procurement	TBD	TBD	Moving and Hauling Services	Competitive	Firm Fixed Price	\$ 20,000.00	10/1/2025	9/30/2026	Not Applicable	\$ 20,000.00	\$ 20,000.00	Ongoing	Local	1010001	1010001	80250	713100C	N/A	Procurement planning has began		
Contract/Procurement	TBD	TBD	Shredding Services	Competitive	Firm Fixed Price	\$ 20,000.00	10/1/2025	9/30/2026	Not Applicable	\$ 20,000.00	\$ 20,000.00	Ongoing	Local	1010001	1010001	80250	713100C	N/A	Procurement planning has began		
Contract/Procurement	TBD	TBD	Subscriptions/software/comcast/systems	Non-Competitive/Sole Source	Firm Fixed Price	\$ 6,713.00	10/1/2025	9/30/2026	Not Applicable	\$ 6,713.00	\$ 6,713.00	Ongoing	Local	1010001	1010001	80250	713100C	N/A	Procurement planning has began		
Contract/Procurement	TBD	TBD	Equipment	Competitive	Firm Fixed Price	\$ 10,564.00	10/1/2025	9/30/2026	Not Applicable	\$ 10,564.00	\$ 10,564.00	Ongoing	Local	1010001	1010001	80250	713100C	N/A	Procurement planning has began		
Contract/Procurement	SHRM, PMP, NPCA	TBD	Professional Licenses and Membership	Non-Competitive/Sole Source	Firm Fixed Price	\$ 6,000.00	10/1/2025	9/30/2026	Not Applicable	\$ 6,000.00	\$ 6,000.00	Ongoing	Local	1010001	1010001	80250	713100C	N/A	Procurement planning has began		
Contract/Procurement	Inter-agency Transfer	MOU	DGS MOU Additional Maintenance Cost	Non-Competitive/Sole Source	Firm Fixed Price	\$ 26,636.00	10/1/2025	9/30/2026	Not Applicable	\$ 26,636.00	\$ 26,636.00	Ongoing	Local	1010001	1010001	80250	713100C	N/A	Procurement planning has began		
Contract/Procurement	Inter-agency Transfer	MOU	DCHR MOU - Executive Leadership Programs	Non-Competitive/Sole Source	Firm Fixed Price	\$ 27,576.00	10/1/2025	9/30/2026	Not Applicable	\$ 27,576.00	\$ 27,576.00	Ongoing	Local	1010001	1010001	80250	713100C	N/A	Procurement planning has began		
Contract/Procurement	TBD	TBD	Leadership Participation - CVI conferences		Firm Fixed Price	\$ 12,000.00	10/1/2025	9/30/2026	Not Applicable	\$ 12,000.00	\$ 12,000.00	Ongoing	Local	1010001	1010001	80250	713100C	N/A	Procurement planning has began		
Contract/Procurement	TBD	TBD	Crisis Support Services (provide self-care needs (clothes, toiletries, etc.)	TBD	TBD	\$ 20,000.00	10/1/2025	9/30/2026	Not Applicable	\$ 20,000.00	\$ 20,000.00	Ongoing	Local	1010001	800179	802551	711100C	N/A	FY2025-Currently ONSE has established an MOU with DYRS to provide services		
Contract/Procurement	TBD	TBD	Participant Wages - Pathways	TBD	TBD	\$ 1,229,824.80	10/1/2025	9/30/2026	Not Applicable		\$ 1,274,352.12	Ongoing	Local	1010001	800181	802553	713100C	N/A	Participant Wages - to include the replacement revenue previously provided through an MOU with DDES. In y2026, DDES will no longer provide the financial support		
Contract/Procurement	The Spice Suite	TBD	Pathways Participant Training (Entrepreneurship, Banking, Public Speaking, 4-Cohorts)	Non-Competitive/Sole Source	Firm Fixed Price	\$ 156,660.00	10/1/2025	9/30/2026	Not Applicable	\$ 156,660.00	\$ 156,660.00	Ongoing	Local	1010001	800181	802553	713100C	N/A	Contract to be renewed to authorize services thru 9/30/2026		
Contract/Procurement	CAPITAL CITY RESTAURANT GROUP	DCNSO-2023-	Food Services for daily training classes for Pathways cohort participant	Competitive	Firm Fixed Price	\$ 99,000.00	12/29/2022	9/30/2023	Option Year 1	\$ 286,000.00	\$ 286,000.00	Ongoing	Local	1010001	800181	802553	713100C	N/A	Contract to be renewed to authorize services thru 9/30/2026		
Contract/Procurement	BLUEBAY OFFICE INC	BPA-DCNSO-2023- 235353	General Office Supplies	Competitive	Firm Fixed Price	\$ 100,000.00	1/18/2023	1/17/2024	Option Year 2	\$ 100,000.00	\$ 50,000.00	Ongoing	Local	1010001	800181	802553	713100C	N/A	Contract to be renewed to authorize services thru 9/30/2026		
Contract/Procurement	BLUEBAY OFFICE INC	BPA-DCNSO-2023- 235354	General Office Supplies	Competitive	Indefinite Delivery Indefinite Quantity	\$ 100,000.00	1/18/2023	1/17/2024	Option Year 2	\$ 100,000.00	\$ 30,000.00	Ongoing	Local	1010001	800183	802555	711100C	N/A	Contract to be established to authorize services thru 9/30/2026		
Contract/Procurement	TBD/ Urban Equity	TBD	Professional development and life skills training for Pathways participants	Competitive	Indefinite Delivery Indefinite Quantity	\$ 285,000.00	10/1/2025	9/30/2026	Not Applicable	\$ 285,000.00	\$ 285,000.00	Ongoing	Local	1010001	800181	802553	713100C	N/A	Contract to be established to authorize services thru 9/30/2026		
Contract/Procurement	B&W STAT Laboratory	DCNSO-2023-	Urinalysis - Pathways participants	Competitive	Firm Fixed Price	\$ 99,000.00	9/26/2023	9/25/2024	Option Year 3	\$ 99,000.00	\$ 40,000.00	Ongoing	Local	1010001	800181	802553	713100C	N/A	Contract to be renewed to authorize services thru 9/30/2026		
Contract/Procurement	Project Purpose		Arts and Humanities training for Pathways participants	TBD	Firm Fixed Price	\$ 40,000.00	10/1/2025	9/30/2026	Not Applicable	\$ 40,000.00	\$ 40,000.00	Ongoing	Local	1010001	800181	802553	713100C	N/A	Contract to be established to authorize services thru 9/30/2024		
Contract/Procurement	TBD	TBD	Case Management Certifications & Workforce/Public Safety Conferences	Non-Competitive/Sole Source	TBD	\$ 40,000.00	10/1/2025	9/30/2026	Not Applicable	\$ 40,000.00	\$ 40,000.00	Ongoing	Local	1010001	800181	802553	713100C	N/A	Contract to be established to authorize services thru 9/30/2026		
Contract/Procurement	TBD	TBD	General Office Supply - Violence Interruption division	Competitive	Firm Fixed Price	\$ 20,000.00	10/1/2025	9/30/2026	Not Applicable	\$ 20,000.00	\$ 20,000.00	Ongoing	Local	1010001	800183	802555	713100C	N/A	Contract to be established to authorize services thru 9/30/2026		
Contract/Procurement	TBD	TBD	IT Supplies - Violence Interruption	TBD	TBD	\$ 45,000.00			Not Applicable	\$ 45,000.00	\$ 45,000.00	Ongoing	Local	1010001	800183	802555	713100C	N/A	Contract to be established to authorize services thru 9/30/2026		
Contract/Procurement	TBD	TBD	Software- Zoom Grants for VI Grant recipients	TBD	TBD	\$ 10,000.00	10/1/2025	9/30/2026	Not Applicable	\$ 10,000.00	\$ 10,000.00	Ongoing	Local	1010001	800183	802555	713100C	N/A	Contract to be established to authorize services thru 9/30/2026		
Contract/Procurement	TBD	TBD	Violence Intervention Training CBO's and partners	TBD	TBD	\$ 200,000.00	10/1/2025	9/30/2026	Not Applicable	\$ 200,000.00	\$ 200,000.00	Ongoing	Local	1010001	800183	802555	713100C	N/A	Contract to be established to authorize services thru 9/30/2026		
Contract/Procurement	TBD	TBD	Community Violence Intervention Conference (Cities United)	TBD	TBD	\$ 12,000.00	10/1/2025	9/30/2026	Not Applicable	\$ 12,000.00	\$ 12,000.00	Ongoing	Local	1010001	800183	802555	713100C	N/A	Contract to be established to authorize services thru 9/30/2026		
Contract/Procurement	TBD	TBD	Comunity Violence Intervention Certifications and Conferences (Other)	TBD	TBD	\$ 40,000.00	10/1/2025	9/30/2026	Not Applicable	\$ 40,000.00	\$ 40,000.00	Ongoing	Local	1010001	800183	802555	713100C	N/A	Contract to be established to authorize services thru 9/30/2026		
Contract/Procurement	Great American Cooperation	TBD	School Safety Initiative under VI program - food services for youth athletes	Competitive	Firm Fixed Price	\$ 91,412.00	10/1/2025	9/30/2026	Not Applicable	\$ 91,412.00	\$ 91,412.00	Ongoing	Local	1010001	800183	802555	713100C	N/A	Contract to be established to authorize services thru 9/30/2027		
Contract/Procurement	DC Yellow	TBD	Transportation Support for Pathways Participants	Non-Competitive/Sole Source	Firm Fixed Price	\$ 10,000.00	10/1/2025	9/30/2026	Not Applicable	\$ 25,000.00	\$ 25,000.00	Ongoing	Local	1010001	800181	802553	713100C	N/A	Establish a Purchase Order for Services thru 9/30/25		
Contract/Procurement	TBD	TBD	Music Academy Services - Pathways Participants	TBD	TBD	\$ 40,000.00	10/1/2025	9/30/2026	Not Applicable	\$ 40,000.00	\$ 40,000.00	Ongoing	Local	1010001	800181	802553	713100C	N/A	Contract to be established to authorize services thru 9/30/2026		
Contract/Procurement	Capital Business Solution	TBD	Pathways Participants (competency-based training (Innovative thinking, conflict resolution, Managing Triggers, etc.)	TBD	Firm Fixed Price	\$ 118,424.25	10/1/2025	9/30/2026	Not Applicable	\$ 118,424.25	\$ 118,424.25	Ongoing	Local	1010001	800181	802553	713100C	N/A	Contract to be established to authorize services thru 9/30/2026		
Contract/Procurement	Washington Metropolitan Area Transit Authority	TBD	Smarttrips- Transportation assistance for Pathways participants	Non-Competitive/Sole Source	Firm Fixed Price	\$ 7,000.00	10/1/2025	9/30/2026	Not Applicable	\$ 7,000.00	\$ 7,000.00	Ongoing	Local	1010001	800181	802553	713100C	N/A	Contract to be established to authorize services thru 9/30/2026		
Contract/Procurement	TBD	TBD	IT Supplies - Pathways participants	TBD	TBD	\$ 50,000.00	10/1/2025	9/30/2026	Not Applicable	\$ 50,000.00	\$ 50,000.00	Ongoing	Local	1010001	800181	802553	713100C	N/A	Contract to be established to authorize services thru 9/30/2026		
Contract/Procurement	Payton's Place	TBD	Pathways Job Readiness Training	TBD	TBD	\$ 300,000.00	10/1/2025	9/30/2026	Not Applicable	\$ 300,000.00	\$ 300,000.00	Ongoing	Local	1010001	800181	802553	713100C	N/A	Contract to be established to authorize services thru 9/30/2026		
Total										\$ 7,011,144.27	\$ 4,727,292.09										