

Reprogrammings within the Agency

Fiscal Year	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Project	DIFS Account	Amount	Explanation		DIFS Program	DIFS Cost Center	DIFS Project	DIFS Account	Amount	Explanation
2025	1010001 - Local Funds	100151 - Executive Administration	80250 - Executive Administrative - NSO	0 - No Project	7141007	(4,452,985)	To realign FY25 budget with projected spending plan		800183 - Violence Intervention	800255 - Violence Intervention Office	0 - No Project	7141007	4,452,985	To realign FY25 budget with projected spending
2025	1010001 - Local Funds	800180 - Leadership Academy	80252 - Leadership Academy	0 - No Project	7011001	(114,705)	To realign FY25 budget with projected spending plan by program		800183 - Violence Intervention	800255 - Violence Intervention Office	0 - No Project	7011001	114,705	To realign FY25 budget with projected spending plan by program
2025	1010001 - Local Funds	800180 - Leadership Academy	80252 - Leadership Academy	201207	7011001	(456,633)	To realign FY25 budget with projected spending plan by program		800183 - Violence Intervention	800255 - Violence Intervention Office	0 - No Project	7011001	456,633	To realign FY25 budget with projected spending plan by program
2025	1010001 - Local Funds	800180 - Leadership Academy	80252 - Leadership Academy	0 - No Project	7014008	(42,309)	To realign FY25 budget with projected spending plan by program		800183 - Violence Intervention	800255 - Violence Intervention Office	0 - No Project	7014008	42,309	To realign FY25 budget with projected spending plan by program
2025	1010001 - Local Funds	800180 - Leadership Academy	80252 - Leadership Academy	201207	7014008	(121,464)	To realign FY25 budget with projected spending plan by program		800183 - Violence Intervention	800255 - Violence Intervention Office	0 - No Project	7014008	121,464	To realign FY25 budget with projected spending plan by program
2025	1010001 - Local Funds	800181-Pathways	80253 - Pathways Office	201202	7011001	(860,674)	To realign FY25 budget with projected spending plan by program		800183 - Violence Intervention	800255 - Violence Intervention Office	0 - No Project	7011001	860,674	To realign FY25 budget with projected spending plan by program
2025	1010001 - Local Funds	800181-Pathways	80253 - Pathways Office	201201	7014008	(210,311)	To realign FY25 budget with projected spending plan by program		800183 - Violence Intervention	800255 - Violence Intervention Office	0 - No Project	7014008	210,311	To realign FY25 budget with projected spending plan by program
2025	1010001 - Local Funds	800181-Pathways	80253 - Pathways Office	201204	7014008	(100,000)	To realign FY25 budget with projected spending plan by program		800183 - Violence Intervention	800255 - Violence Intervention Office	0 - No Project	7014008	100,000	To realign FY25 budget with projected spending plan by program
2025	1010001 - Local Funds	800179-Family and Survivors Support	80251 - Family and Survivors Support Office	0 - No Project	7141007	(89,000)	To realign budget with type of services as needed in FY25		800179-Family and Survivors Support	80251 - Family and Survivors Support Office	0 - No Project	7131009	89,000	To realign budget with type of services as needed in FY25
2025	1010001 - Local Funds	800181-Pathways	80253 - Pathways Office	0 - No Project	7141007	(3,729,590)	To realign budget with type of services as needed in FY25		800181-Pathways	80253 - Pathways Office	0 - No Project	7131009	3,729,590	To realign budget with type of services as needed in FY25
2025	1010001 - Local Funds	800183 - Violence Intervention	800255 - Violence Intervention Office	0 - No Project	7141007	(643,742)	To realign budget with type of services as needed in FY25		800183 - Violence Intervention	800255 - Violence Intervention Office	0 - No Project	7131009	643,742	To realign budget with type of services as needed in FY25
2025	1010001 - Local Funds	800183 - Violence Intervention	800255 - Violence Intervention Office	0 - No Project	7141007	(20,000)	To realign budget with type of services as needed in FY25		800183 - Violence Intervention	800255 - Violence Intervention Office	202788	7131011	20,000	To realign budget with type of services as needed in FY25
2025	1010001 - Local Funds	800181-Pathways	80253 - Pathways Office	0 - No Project	7141007	(45,000)	To realign budget with type of services as needed in FY25		800181-Pathways	80253 - Pathways Office	202788	7131011	45,000	To realign budget with type of services as needed in FY25

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