

Office of Neighborhood Safety and Engagement

Schedule A

Fiscal Year 2026

Posn Stat	Posn Nbr	Title	Vac Stat	If Filled - Hire Date	If Vacant - Last Filled Date	Grade	Step	Salary	Fringe	FTE x Dist %	Reg/Temp/Term	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Award	DIFS Project
A	00085596	Case Manager	Vacant			12	0	80,784	21,407.76	1	Regular	1010001	800179	80251		
A	00088472	Management Analyst	Filled			13	2	98,201.25	26,023.33	1	Regular	1010001	800181	80253		
A	00092169	Executive Assistant	Filled			12	4	89,912.72	23,826.87	1	Regular	1010001	100151	80250		
A	00093248	Executive Director, Office of Neighborhood Safety and Engagement	Filled			09	0	196,139.39	51,976.94	1	Regular	1010001	100151	80250		
A	00094654	Compliance Specialist	Filled			12	2	83,652.73	22,167.97	1	Regular	1010001	100151	80250		
A	00094655	Grants Management Officer	Filled			14	1	122,063	32,346.70	1	Regular	1010001	100151	80250		
A	00094656	Compliance Specialist	Filled			12	5	91,649.52	24,287.12	1	Regular	1010001	800183	80255		
A	00094657	Program Analyst	Vacant			13	0	93,069	24,663.29	1	Regular	1010001	100151	80250		
A	00094687	Case Manager	Filled			12	5	90,805	24,063.33	1	Regular	1010001	800181	80253		
A	00094688	Outreach Specialist	Filled			11	9	82,069	21,748.29	1	Regular	1010001	800183	80255		
A	00094699	Outreach Services Program Specialist	Filled			11	5	73,677	19,524.41	1	Regular	1010001	800179	80251		
A	00095414	Program Manager	Filled			13	0	119,415.6	31,645.13	1	Regular	1010001	800179	80251		
A	00097211	Associate Director, Special Programs	Filled			14	0	130,000	34,450.00	1	Regular	1010001	800183	80255		
A	00097215	Outreach Specialist	Filled			11	5	75,430.09	19,988.97	1	Regular	1010001	800181	80253		
A	00097217	Outreach Services Program Specialist	Filled			12	4	89,816.78	23,801.45	1	Regular	1010001	800179	80251		
A	00097289	Program Support Specialist	Vacant			09	0	54,183	14,358.50	1	Regular	1010001	800183	80255		
A	00097290	Outreach Specialist	Filled			11	5	73,677	19,524.41	1	Regular	1010001	800181	80253		
A	00097293	Resource Allocation Analyst	Filled			14	8	134,661	35,685.17	1	Regular	1010001	100151	80250		
A	00097672	Outreach Services Program Specialist	Filled			11	5	75,108.26	19,903.69	1	Regular	1010001	800183	80255		
A	00097761	Human Resources Specialist	Filled			13	5	105,434.13	27,940.04	1	Regular	1010001	100151	80250		
A	00097857	Chief of Staff	Filled			16	0	185,000	49,025.00	1	Temporary	1010001	100151	80250		
A	00097972	Human Resources Manager	Filled			14	0	160,216	42,457.24	1	Regular	1010001	100151	80250		
A	00099982	Resource Allocation Officer	Filled			13	8	113,950	30,196.75	1	Regular	1010001	100151	80250		
A	00102708	Support Services Specialist	Filled			12	4	88,567.53	23,470.40	1	Regular	1010001	100151	80250		
A	00102709	Outreach Specialist	Vacant			09	0	54,183	14,358.50	1	Regular	1010001	800183	80255		
A	00102710	Outreach Specialist	Vacant			11	0	65,285	17,300.53	1	Regular	1010001	800181	80253		
A	00102711	Program Analyst	Vacant			12	0	80,784	21,407.76	1	Regular	1010001	800182	80254		
A	00102782	Asset Specialist	Filled			14	6	127,615	33,817.98	1	Regular	1010001	100151	80250		
A	00102790	Management Analyst	Vacant			13	0	93,069	24,663.29	1	Regular	1010001	800183	80255		
A	00102795	Program Manager	Vacant			13	0	119,416	31,645.24	1	Regular	1010001	800181	80253		
A	00104261	Procurement Analyst	Filled			12	5	91,553.29	24,261.62	1	Regular	1010001	100151	80250		
A	00105162	General Counsel	Filled			02	0	176,000	46,640.00	1	Regular	1010001	100151	80250		
A	00105402	Chief Operating Officer	Vacant			15	0	152,434.5	40,395.14	1	Regular	1010001	100151	80250		
A	00105523	SENIOR BUDGET ANALYST	Filled			13	5	116,943	30,989.90	1	Regular	1010001	150003	10001		
A	00105558	AGENCY FISCAL OFFICER	Filled			14	10	157,830	41,824.95	1	Regular	1010001	150003	10001		
A	00105611	Program Support Specialist	Vacant			09	0	54,183	14,358.50	1	Regular	1010001	800181	80253		
A	00105612	Program Support Specialist	Vacant			09	0	54,183	14,358.50	1	Regular	1010001	800181	80253		
A	00105613	Program Support Specialist	Vacant			09	0	54,183	14,358.50	1	Regular	1010001	800181	80253		
A	00105614	Program Support Specialist	Filled			09	4	59,378	15,735.17	1	Temporary	1010001	800181	80253		
A	00105650	Outreach Specialist (Roving Leader)	Vacant			11	0	65,285	17,300.53	1	Temporary	1010001	800183	80255		
A	00105652	Program Analyst	Filled			12	7	95,816	25,391.24	1	Term	1010001	800183	80255		
A	00105653	Outreach Specialist (Roving Leader)	Filled			11	5	73,677	19,524.41	1	Temporary	1010001	800183	80255		
A	00105654	Program Support Assistant	Vacant			07	0	44,859	11,887.64	1	Regular	1010001	800183	80255		
A	00105656	Outreach Specialist	Vacant			09	0	54,183	14,358.50	1	Regular	1010001	800183	80255		
A	00105657	Outreach Specialist	Vacant			09	0	54,183	14,358.50	1	Regular	1010001	800183	80255		
A	00105660	Paralegal Specialist	Vacant			12	0	80,784	21,407.76	1	Regular	1010001	100151	80250		
A	00105661	Outreach Services Program Specialist	Vacant			11	0	65,285	17,300.53	1	Regular	1010001	800179	80251		
A	00106004	Program Manager	Vacant			13	0	119,416	31,645.24	1	Regular	1010001	800181	80253		
A	00106029	Strategic Plan. & Perf. Ofcer.	Vacant			14	0	137,328.5	36,392.05	1	Regular	1010001	100151	80250		
A	00106030	Grants Management Specialist	Filled			13	3	101,756.39	26,965.44	1	Regular	1010001	100151	80250		
A	00106031	Program Support Specialist	Filled			09	4	59,378	15,735.17	1	Temporary	1010001	800181	80253		

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Schedule A
Fiscal Year 2026

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				Hire Date	Last Filled Date											
A	00106032	Case Manager	Vacant			12	0	80,784	21,407.76	1	Regular	1010001	800181	80253		
A	00106034	Case Manager	Filled			12	2	84,805.78	22,473.53	1	Regular	1010001	800181	80253		
A	00106035	Case Manager	Vacant			12	0	80,784	21,407.76	1	Regular	1010001	800181	80253		
A	00106036	Outreach Specialist	Vacant			11	0	65,285	17,300.53	1	Regular	1010001	800181	80253		
A	00106037	Outreach Specialist	Vacant			11	0	65,285	17,300.53	1	Regular	1010001	800181	80253		
A	00106052	Management Analyst	Filled			13	2	97,514.86	25,841.44	1	Temporary	1010001	800183	80255		
A	00106053	Public Affairs Specialist	Filled			12	5	92,706.8	24,567.30	1	Regular	1010001	100151	80250		
A	00106054	Program Support Specialist	Vacant			09	0	54,183	14,358.50	1	Temporary	1010001	800183	80255		
A	00106055	Program Analyst	Vacant			12	0	80,784	21,407.76	1	Regular	1010001	800183	80255		
A	00108231	Program Analyst	Filled			06	0	95,816	25,391.24	1	Regular	1010001	800181	80253		
A	00108993	Compliance Specialist	Filled			12	5	91,072.64	24,134.25	1	Regular	1010001	100151	80250		
A	00108994	Outreach Services Program Specialist	Filled			12	3	87,695.8	23,239.39	1	Term	1010001	800183	80255		
A	00108995	Outreach Services Program Specialist	Vacant			11	0	65,285	17,300.53	1	Regular	1010001	800183	80255		
A	00108996	Outreach Services Program Specialist	Filled			11	10	84,167	22,304.26	1	Regular	1010001	800183	80255		
A	00108997	Outreach Services Program Specialist	Filled			11	5	73,677	19,524.41	1	Regular	1010001	800183	80255		
A	00108998	Outreach Services Program Specialist	Vacant			11	0	65,285	17,300.53	1	Regular	1010001	800183	80255		
A	00108999	Outreach Specialist	Vacant			11	0	65,285	17,300.53	1	Regular	1010001	800183	80255		
A	00109001	Program Support Specialist	Filled			09	4	60,094.53	15,925.05	1	Term	1010001	100151	80250		
A	00109003	Program Analyst	Vacant			12	0	80,784	21,407.76	1	Regular	1010001	800183	80255		
A	00109004	Deputy Director	Filled			10	0	180,000	47,700.00	1	Regular	1010001	100151	80250		
A	00109005	Outreach Specialist	Vacant			11	0	65,285	17,300.53	1	Regular	1010001	800183	80255		
A	00109006	Program Analyst	Vacant			06	0	94,850	25,135.25	1	Regular	1010001	800183	80255		
A	00109007	Compliance Specialist	Vacant			12	0	80,784	21,407.76	1	Regular	1010001	800183	80255		
A	00109084	Communications Director	Filled			14	0	124,847.2	33,084.51	1	Regular	1010001	100151	80250		
A	00109085	Program Analyst	Filled			12	3	87,311.38	23,137.52	1	Regular	1010001	800183	80255		
A	00109089	Program Analyst	Filled			12	3	87,311.38	23,137.52	1	Regular	1010001	800183	80255		
A	00109090	Administrative Officer	Filled			13	0	119,416	31,645.24	1	Regular	1010001	100151	80250		
A	00109091	Outreach Services Program Specialist	Vacant			12	0	80,784	21,407.76	1	Regular	1010001	800183	80255		
A	00109906	Procurement Analyst	Vacant			12	0	80,784	21,407.76	1	Regular	1010001	800181	80253		
A	00111488	Contract Specialist	Vacant			13	0	106,763	28,292.20	1	Regular	1010001	800181	80253	2001449	401582
A	10001082	Case Manager - 00115173	Vacant			12	0	80,784	21,407.76	1	Regular	1010001	800181	80253		
A	10001083	Case Manager - 00115174	Vacant			12	0	80,784	21,407.76	1	Regular	1010001	800181	80253		
A	10001084	Case Manager - 00115175	Vacant			12	0	80,784	21,407.76	1	Regular	1010001	800181	80253		
A	10001085	Case Manager - 00115176	Vacant			12	0	80,784	21,407.76	1	Regular	1010001	800181	80253		
A	10001086	Outreach Specialist - 00105655	Vacant			09	0	54,183	14,358.50	1	Regular	1010001	800183	80255		
A	10001087	Management Analyst - 00109907	Vacant			13	0	93,069	24,663.29	1	Regular	1010001	800181	80253		
A	10001088	Program Support Specialist - 00109908	Vacant			11	0	65,285	17,300.53	1	Regular	1010001	100151	80250		
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Office of Neighborhood Safety and Engagement
Vacancy Savings
Fiscal Year 2026

OBP Proposed Vacancy Factors

Number of FTEs	Vacancy Savings Rate
0-30	0.0%
31-100	1.0%
101-500	2.0%
501-1,000	3.0%
1,001 and greater	5.0%

GNO FY 2026 Applied Vacancy Savings Rate

FTEs	Vacancy Savings Rate
88	3.0% <i>(this rate is for example only)</i>

PLEASE PROVIDE THE CALCULATION FOR HOW THE FY26 VANCANCY SAVINGS RATE IS APPLIED ACROSS APPLICABLE PROGRAMS, COST CENTERS, AND/OR ACCOUNTS

Account Group (Parent Level 1) 701100C, 701200C, 701400C

Appropriated Fund 1010

Program	Program Description	Proposed Budget (Before Vacancy Savings)	Vacancy Savings	Proposed Budget (Net Vacancy Savings)	Applied Vacancy Savings Rate
	150011 PAYROLL DEFAULT	0	0	0	0.0%
	150003 AGENCY BUDGETING AND F	347,587.85	-	347,587.85	0.0%
	100151 EXECUTIVE ADMINISTRATIO	3,891,552.60	-	3,891,552.60	0.0%
	800179 FAMILY AND SURVIVOR SUP	542,657.66	-	542,657.66	0.0%
	800181 PATHWAYS	2,660,417.27		2,660,417.27	0.0%
	800182 RESTROTATIVE JUSTICE	102,191.76		102,191.76	0.0%
	800183 VIOLENCE INTERVENATION	2,875,894.36	304,799.00	2,571,095.36	11.0%

Grand Total		10,420,301.50	304,799.00	10,115,502.50	
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