



**Agency List of Budgeted Positions**  
**With Salary, Salary/Step Increases/Longevity and Fringe Benefits for each Reco**

Total # of Position Numbers for Agency: 205

**PO0 - OFFICE OF CONTRACTING AND PROCUREMENT**

Formulation Year: 2026

| Position No | Position Title            | Grade | Step | Pay Plan | Salary Plan | Fund Detail | Account Code | Program | Activity | Lowest Program Code | Lowest Cost Center | Award No | Project No | CBU Code | Status | Filled/Vacant | FTE | Salary     | Salary Increases | Step Increases | Longevity | Salary + Increases+Longevity | Fringe Benefits | Total Salary + Fringe+Longevity | Cur Year Budget | Cur Year FTE |
|-------------|---------------------------|-------|------|----------|-------------|-------------|--------------|---------|----------|---------------------|--------------------|----------|------------|----------|--------|---------------|-----|------------|------------------|----------------|-----------|------------------------------|-----------------|---------------------------------|-----------------|--------------|
| 00000258    | Chief Contracting Officer | 16    | 0    | DS       | 0086        | 1010001     | 7011001      | GO0062  | O06201   | 500216              | 50308              |          |            |          | Active | Vacant        | 1   | 169,148.00 | 0.00             | 0.00           | 0.00      | 169,148.00                   | 37,381.71       | 206,529.71                      | 169,148.00      | 1            |
| 00000761    | Chief Contracting Officer | 16    | 0    | DS       | 0086        | 1010001     | 7011001      | GO0062  | O06201   | 500216              | 50308              |          |            |          | Active | Filled        | 1   | 186,970.37 | 0.00             | 0.00           | 0.00      | 186,970.37                   | 41,320.45       | 228,290.82                      | 186,970.37      | 1            |
| 00002177    | CONTRACTS SPECIALIS       | 13    | 5    | DS       | 0077        | 1010001     | 7011001      | GO0062  | O06201   | 500216              | 50308              |          |            |          | Active | Filled        | 1   | 120,451.00 | 0.00             | 2,596.96       | 0.00      | 123,047.96                   | 27,193.60       | 150,241.55                      | 123,047.96      | 1            |
| 00002479    | Contract Specialist       | 12    | 9    | DS       | 0077        | 1010001     | 7011001      | GO0062  | O06201   | 500216              | 50308              |          |            |          | Active | Filled        | 1   | 115,680.00 | 0.00             | 859.37         | 0.00      | 116,539.37                   | 25,755.20       | 142,294.57                      | 116,539.37      | 1            |
| 00004207    | Human Resources Manag     | 14    | 0    | DS       | 0086        | 1010001     | 7011001      | AMP000  | AMP011   | 100058              | 50303              |          |            |          | Active | Filled        | 1   | 136,000.00 | 0.00             | 0.00           | 0.00      | 136,000.00                   | 30,056.00       | 166,056.00                      | 136,000.00      | 1            |
| 00004785    | Supvy Contract Specialist | 15    | 0    | DS       | 0086        | 1010001     | 7011001      | GO0062  | O06201   | 500216              | 50308              |          |            |          | Active | Filled        | 1   | 156,386.40 | 0.00             | 0.00           | 0.00      | 156,386.40                   | 34,561.39       | 190,947.79                      | 156,386.40      | 1            |
| 00005362    | Contract Specialist       | 13    | 1    | DS       | 0077        | 1010001     | 7011001      | GO0062  | O06201   | 500216              | 50308              |          |            |          | Active | Vacant        | 1   | 106,763.00 | 0.00             | 0.00           | 0.00      | 106,763.00                   | 23,594.62       | 130,357.62                      | 106,763.00      | 1            |
| 00006768    | Contract Specialist       | 12    | 4    | DS       | 0077        | 1010001     | 7011001      | GO0062  | O06201   | 500216              | 50308              |          |            |          | Active | Filled        | 1   | 101,290.00 | 0.00             | 2,404.86       | 0.00      | 103,694.86                   | 22,916.56       | 126,611.42                      | 103,694.86      | 1            |
| 00008368    | Contract Specialist       | 12    | 9    | DS       | 0077        | 1010001     | 7011001      | GO0062  | O06201   | 500216              | 50308              |          |            |          | Active | Filled        | 1   | 115,680.00 | 0.00             | 0.00           | 0.00      | 115,680.00                   | 25,565.28       | 141,245.28                      | 115,680.00      | 1            |
| 00008784    | CONTRACT SPECIALIST       | 13    | 8    | DS       | 0077        | 1010001     | 7011001      | GO0062  | O06201   | 500216              | 50308              |          |            |          | Active | Filled        | 1   | 130,717.00 | 0.00             | 0.00           | 0.00      | 130,717.00                   | 28,888.46       | 159,605.46                      | 130,717.00      | 1            |
| 00009587    | Contract Specialist       | 13    | 10   | DS       | 0077        | 1010001     | 7011001      | GO0062  | O06201   | 500216              | 50308              |          |            |          | Active | Filled        | 1   | 137,561.00 | 0.00             | 0.00           | 0.00      | 137,561.00                   | 30,400.98       | 167,961.98                      | 137,561.00      | 1            |
| 00009588    | Supervisory Contract Spec | 15    | 0    | DS       | 0086        | 1010001     | 7011001      | GO0062  | O06201   | 500216              | 50308              |          |            |          | Active | Vacant        | 1   | 152,434.50 | 0.00             | 0.00           | 0.00      | 152,434.50                   | 33,688.03       | 186,122.53                      | 152,434.50      | 1            |
| 00010087    | Contract Specialist       | 13    | 1    | DS       | 0077        | 1010001     | 7011001      | GO0062  | O06201   | 500216              | 50308              |          |            |          | Active | Vacant        | 1   | 106,763.00 | 0.00             | 0.00           | 0.00      | 106,763.00                   | 23,594.62       | 130,357.62                      | 106,763.00      | 1            |
| 00010233    | Contract Specialist       | 13    | 4    | DS       | 0077        | 1010001     | 7011001      | GO0062  | O06201   | 500216              | 50308              |          |            |          | Active | Filled        | 1   | 117,029.00 | 0.00             | 3,384.36       | 0.00      | 120,413.36                   | 26,611.35       | 147,024.71                      | 120,413.36      | 1            |
| 00010331    | Chief Contracting Officer | 16    | 0    | DS       | 0086        | 1010001     | 7011001      | GO0062  | O06201   | 500216              | 50308              |          |            |          | Active | Filled        | 1   | 187,527.60 | 0.00             | 0.00           | 0.00      | 187,527.60                   | 41,443.60       | 228,971.20                      | 187,527.60      | 1            |
| 00010521    | ATTORNEY ADVISOR          | 14    | 10   | LA       | 0002        | 1010001     | 7012003      | GO0062  | O06201   | 500216              | 50308              |          |            |          | Active | Filled        | 1   | 167,497.00 | 0.00             | 0.00           | 0.00      | 167,497.00                   | 37,016.84       | 204,513.84                      | 167,497.00      | 1            |
| 00010707    | Contract Specialist       | 12    | 0    | DS       | 0077        | 1010001     | 7011001      | GO0062  | O06201   | 500216              | 50308              |          |            |          | Active | Vacant        | 1   | 92,656.00  | 0.00             | 0.00           | 0.00      | 92,656.00                    | 20,476.98       | 113,132.98                      | 92,656.00       | 1            |
| 00010903    | Chief Contracting Officer | 16    | 0    | DS       | 0086        | 1010001     | 7011001      | GO0062  | O06201   | 500216              | 50308              |          |            |          | Active | Filled        | 1   | 192,792.22 | 0.00             | 0.00           | 0.00      | 192,792.22                   | 42,607.08       | 235,399.30                      | 192,792.22      | 1            |
| 00010917    | Contract Specialist       | 12    | 10   | DS       | 0077        | 1010001     | 7011001      | GO0062  | O06201   | 500216              | 50308              |          |            |          | Active | Filled        | 1   | 118,558.00 | 0.00             | 0.00           | 0.00      | 118,558.00                   | 26,201.32       | 144,759.32                      | 118,558.00      | 1            |
| 00011009    | Contract Specialist       | 13    | 4    | DS       | 0077        | 1010001     | 7011001      | GO0062  | O06201   | 500216              | 50308              |          |            |          | Active | Filled        | 1   | 117,029.00 | 0.00             | 3,384.36       | 0.00      | 120,413.36                   | 26,611.35       | 147,024.71                      | 120,413.36      | 1            |
| 00013336    | CONTRACT SPECIALIST       | 12    | 1    | DS       | 0077        | 1010001     | 7011001      | GO0062  | O06201   | 500216              | 50308              |          |            |          | Active | Vacant        | 1   | 92,656.00  | 0.00             | 0.00           | 0.00      | 92,656.00                    | 20,476.98       | 113,132.98                      | 92,656.00       | 1            |
| 00013682    | Deputy Chief Procurement  | 16    | 0    | DS       | 0086        | 1010001     | 7011001      | GO0062  | O06201   | 500216              | 50308              |          |            |          | Active | Filled        | 1   | 197,337.29 | 0.00             | 0.00           | 0.00      | 197,337.29                   | 43,611.54       | 240,948.83                      | 197,337.29      | 1            |
| 00015236    | Contract Specialist       | 13    | 7    | DS       | 0077        | 1010001     | 7011001      | GO0062  | O06201   | 500216              | 50308              |          |            |          | Active | Filled        | 1   | 127,295.00 | 0.00             | 0.00           | 0.00      | 127,295.00                   | 28,132.20       | 155,427.20                      | 127,295.00      | 1            |
| 00015458    | Measurement & Plan. Anal  | 12    | 5    | DS       | 0087        | 1010001     | 7011001      | GO0062  | O06201   | 500216              | 50308              |          |            |          | Active | Filled        | 1   | 90,805.00  | 0.00             | 0.00           | 0.00      | 90,805.00                    | 20,067.91       | 110,872.91                      | 90,805.00       | 1            |
| 00015689    | Contract Specialist       | 09    | 4    | DS       | 0077        | 1010001     | 7011001      | GO0062  | O06201   | 500216              | 50308              |          |            |          | Active | Filled        | 1   | 68,116.00  | 0.00             | 0.00           | 0.00      | 68,116.00                    | 15,053.64       | 83,169.64                       | 68,116.00       | 1            |
| 00016313    | CONTRACTS SPECIALIS       | 13    | 9    | DS       | 0077        | 1010001     | 7011001      | GO0062  | O06201   | 500216              | 50308              |          |            |          | Active | Filled        | 1   | 134,139.00 | 0.00             | 0.00           | 0.00      | 134,139.00                   | 29,644.72       | 163,783.72                      | 134,139.00      | 1            |
| 00016475    | Contract Specialist       | 12    | 4    | DS       | 0077        | 1010001     | 7011001      | GO0062  | O06201   | 500216              | 50308              |          |            |          | Active | Filled        | 1   | 101,290.00 | 0.00             | 749.14         | 0.00      | 102,039.14                   | 22,550.65       | 124,589.79                      | 102,039.14      | 1            |
| 00016638    | Chief Project Officer     | 16    | 0    | DS       | 0086        | 1010001     | 7011001      | GO0062  | O06201   | 500216              | 50308              |          |            |          | Active | Vacant        | 1   | 169,148.00 | 0.00             | 0.00           | 0.00      | 169,148.00                   | 37,381.71       | 206,529.71                      | 169,148.00      | 1            |
| 00017117    | Contract Specialist       | 13    | 1    | DS       | 0077        | 1010001     | 7011001      | GO0062  | O06201   | 500216              | 50308              |          |            |          | Active | Vacant        | 1   | 106,763.00 | 0.00             | 0.00           | 0.00      | 106,763.00                   | 23,594.62       | 130,357.62                      | 106,763.00      | 1            |
| 00017732    | CONTRACT SPECIALIST       | 12    | 8    | DS       | 0077        | 1010001     | 7011001      | GO0062  | O06201   | 500216              | 50308              |          |            |          | Active | Filled        | 1   | 112,802.00 | 0.00             | 2,625.60       | 0.00      | 115,427.60                   | 25,509.50       | 140,937.10                      | 115,427.60      | 1            |
| 00019347    | CONTRACTS SPECIALIS       | 13    | 1    | DS       | 0077        | 1010001     | 7011001      | GO0062  | O06201   | 500216              | 50308              |          |            |          | Active | Vacant        | 1   | 106,763.00 | 0.00             | 0.00           | 0.00      | 106,763.00                   | 23,594.62       | 130,357.62                      | 106,763.00      | 1            |
| 00019817    | Contract Specialist       | 13    | 5    | DS       | 0077        | 1010001     | 7011001      | GO0062  | O06201   | 500216              | 50308              |          |            |          | Active | Filled        | 1   | 120,451.00 | 0.00             | 0.00           | 0.00      | 120,451.00                   | 26,619.67       | 147,070.67                      | 120,451.00      | 1            |
| 00020461    | Supvy Contract Specialist | 14    | 0    | DS       | 0086        | 1010001     | 7011001      | GO0062  | O06201   | 500216              | 50308              |          |            |          | Active | Filled        | 1   | 142,353.05 | 0.00             | 0.00           | 0.00      | 142,353.05                   | 31,460.02       | 173,813.07                      | 142,353.05      | 1            |
| 00020732    | CONTRACT SPECIALIST       | 12    | 6    | DS       | 0077        | 1010001     | 7011001      | GO0062  | O06201   | 500216              | 50308              |          |            |          | Active | Filled        | 1   | 107,046.00 | 0.00             | 3,926.74       | 0.00      | 110,972.74                   | 24,524.98       | 135,497.72                      | 110,972.74      | 1            |
| 00021157    | Contract Specialist       | 12    | 1    | DS       | 0077        | 1010001     | 7011001      | GO0062  | O06201   | 500216              | 50308              |          |            |          | Active | Vacant        | 1   | 92,656.00  | 0.00             | 0.00           | 0.00      | 92,656.00                    | 20,476.98       | 113,132.98                      | 92,656.00       | 1            |
| 00021491    | Vendor Management Spec    | 12    | 7    | DS       | 0087        | 1010001     | 7011001      | GO0062  | O06201   | 500216              | 50308              |          |            |          | Active | Filled        | 1   | 95,816.00  | 0.00             | 940.50         | 0.00      | 96,756.50                    | 21,383.19       | 118,139.69                      | 96,756.50       | 1            |
| 00022194    | Supvy Contract Specialist | 14    | 0    | DS       | 0086        | 1010001     | 7011001      | GO0062  | O06201   | 500216              | 50308              |          |            |          | Active | Filled        | 1   | 124,950.00 | 0.00             | 0.00           | 0.00      | 124,950.00                   | 27,613.95       | 152,563.95                      | 124,950.00      | 1            |
| 00023957    | Contract Specialist       | 12    | 6    | DS       | 0077        | 1010001     | 7011001      | GO0062  | O06201   | 500216              | 50308              |          |            |          | Active | Filled        | 1   | 107,046.00 | 0.00             | 1,742.63       | 0.00      | 108,788.63                   | 24,042.29       | 132,830.92                      | 108,788.63      | 1            |
| 00024259    | Contract Specialist       | 11    | 0    | DS       | 0077        | 1010001     | 7011001      | GO0062  | O06201   | 500216              | 50308              |          |            |          | Active | Vacant        | 1   | 74,893.00  | 0.00             | 0.00           | 0.00      | 74,893.00                    | 16,551.35       | 91,444.35                       | 74,893.00       | 1            |
| 00024348    | Contract Specialist       | 12    | 3    | DS       | 0077        | 1010001     | 7011001      | GO0062  | O06201   | 500216              | 50308              |          |            |          | Active | Filled        | 1   | 98,412.00  | 0.00             | 1,190.63       | 0.00      | 99,602.63                    | 22,012.18       | 121,614.81                      | 99,602.63       | 1            |
| 00025167    | Contract Specialist       | 13    | 0    | DS       | 0077        | 1010001     | 7011001      | GO0062  | O06201   | 500216              | 50308              |          |            |          | Active | Vacant        | 1   | 106,763.00 | 0.00             | 0.00           | 0.00      | 106,763.00                   | 23,594.62       | 130,357.62                      | 106,763.00      | 1            |
| 00025276    | CONTRACTS SPECIALIS       | 13    | 3    | DS       | 0077        | 1010001     | 7011001      | GO0062  | O06201   | 500216              | 50308              |          |            |          | Active | Filled        | 1   | 113,607.00 | 0.00             | 1,021.81       | 0.00      | 114,628.81                   | 25,332.97       | 139,961.78                      | 114,628.81      | 1            |
| 00025976    | CONTRACT SPECIALIST       | 12    | 10   | DS       | 0077        | 1010001     | 7011001      | GO0062  | O06201   | 500216              | 50308              |          |            |          | Active | Filled        | 1   | 118,558.00 | 0.00             | 0.00           | 0.00      | 118,558.00                   | 26,201.32       | 144,759.32                      | 118,558.00      | 1            |
| 00026506    | Contract Specialist       | 12    | 3    | DS       | 0077        | 1010001     | 7011001      | GO0062  | O06201   | 500216              | 50308              |          |            |          | Active | Filled        | 1   | 98,412.00  | 0.00             | 859.37         | 0.00      | 99,271.37                    | 21,938.97       | 121,210.34                      | 99,271.37       | 1            |
| 00027026    | Freedom of Information Sp | 12    | 10   | DS       | 0077        | 1010001     | 7011001      | AMP000  | AMP014   | 100092              | 50302              |          |            |          | Active | Filled        | 1   | 118,558.00 | 0.00             | 0.00           | 0.00      | 118,558.00                   | 26,201.32       | 144,759.32                      | 118,558.00      | 1            |
| 00030940    | CONTRACT SPECIALIST       | 13    | 4    | DS       | 0077        | 1010001     | 7011001      | GO0062  | O06201   | 500216              | 50308              |          |            |          | Active | Filled        | 1   | 117,029.00 | 0.00             | 2,203.08       | 0.00      | 119,232.08                   | 26,350.29       | 145,582.37                      | 119,232.08      | 1            |
| 00030970    | Human Resources Special   | 12    | 8    | DS       | 0087        | 1010001     | 7011001      | GO0062  | O06201   | 500216              | 50308              |          |            |          | Active | Filled        |     |            |                  |                |           |                              |                 |                                 |                 |              |



**Agency List of Budgeted Positions**  
**With Salary, Salary/Step Increases/Longevity and Fringe Benefits for each Reco**

Total # of Position Numbers for Agency: 205

**PO0 - OFFICE OF CONTRACTING AND PROCUREMENT**

Formulation Year: 2026

| Position No | Position Title              | Grade | Step | Pay Plan | Salary Plan | Fund Detail | Account Code | Program | Activity | Lowest Program Code | Lowest Cost Center | Award No | Project No | CBU Code | Status | Filled/Vacant | FTE | Salary      | Salary Increases | Step Increases | Longevity | Salary + Increases+Longevity | Fringe Benefits | Total Salary + Fringe+Longevity | Cur Year Budget | Cur Year FTE |
|-------------|-----------------------------|-------|------|----------|-------------|-------------|--------------|---------|----------|---------------------|--------------------|----------|------------|----------|--------|---------------|-----|-------------|------------------|----------------|-----------|------------------------------|-----------------|---------------------------------|-----------------|--------------|
| 00038819    | Contract Specialist         | 12    | 9    | DS       | 0077        | 1010001     | 7011001      | GO0062  | O06201   | 500216              | 50308              |          |            |          | Active | Filled        | 1   | 115,680.00  | 0.00             | 307.37         | 0.00      | 115,987.37                   | 25,633.21       | 141,620.58                      | 115,987.37      | 1            |
| 00041841    | SUPERVISORY ATTORNE         | 02    | 0    | LX       | 0001        | 1010001     | 7011001      | AMP000  | AMP014   | 100092              | 50302              |          |            |          | Active | Filled        | 1   | 184,000.00  | 0.00             | 0.00           | 0.00      | 184,000.00                   | 40,664.00       | 224,664.00                      | 184,000.00      | 1            |
| 00041984    | ATTORNEY ADVISOR            | 13    | 7    | LA       | 0002        | 1010001     | 7011001      | AMP000  | AMP014   | 100092              | 50302              |          |            |          | Active | Filled        | 1   | 130,829.00  | 0.00             | 2,479.80       | 0.00      | 133,308.80                   | 29,461.24       | 162,770.04                      | 133,308.80      | 1            |
| 00042302    | Chief Operating Officer     | 16    | 0    | DS       | 0086        | 1010001     | 7011001      | AMP000  | AMP029   | 100153              | 50307              |          |            |          | Active | Filled        | 1   | 197,337.29  | 0.00             | 0.00           | 0.00      | 197,337.29                   | 43,611.54       | 240,948.83                      | 197,337.29      | 1            |
| 00042312    | CONTRACT SPECIALIST         | 13    | 4    | DS       | 0077        | 1010001     | 7011001      | GO0062  | O06201   | 500216              | 50308              |          |            |          | Active | Filled        | 1   | 117,029.00  | 0.00             | 890.75         | 0.00      | 117,919.75                   | 26,060.26       | 143,980.01                      | 117,919.75      | 1            |
| 00042313    | Contract Specialist         | 11    | 6    | DS       | 0077        | 1010001     | 7011001      | GO0062  | O06201   | 500216              | 50308              |          |            |          | Active | Filled        | 1   | 86,923.00   | 0.00             | 2,175.51       | 0.00      | 89,098.51                    | 19,690.77       | 108,789.28                      | 89,098.51       | 1            |
| 00045055    | Contract Specialist         | 13    | 2    | DS       | 0077        | 1010001     | 7011001      | GO0062  | O06201   | 500216              | 50308              |          |            |          | Active | Filled        | 1   | 110,185.00  | 0.00             | 1,940.62       | 0.00      | 112,125.62                   | 24,779.76       | 136,905.38                      | 112,125.62      | 1            |
| 00046446    | Contract Specialist         | 12    | 2    | DS       | 0077        | 1010001     | 7011001      | GO0062  | O06201   | 500216              | 50308              |          |            |          | Active | Filled        | 1   | 95,534.00   | 0.00             | 1,852.86       | 0.00      | 97,386.86                    | 21,522.50       | 118,909.35                      | 97,386.86       | 1            |
| 00046670    | Contract Specialist         | 13    | 8    | DS       | 0077        | 1010001     | 7011001      | GO0062  | O06201   | 500216              | 50308              |          |            |          | Active | Filled        | 1   | 130,717.00  | 0.00             | 0.00           | 0.00      | 130,717.00                   | 28,888.46       | 159,605.46                      | 130,717.00      | 1            |
| 00048212    | Supvy Contract Specialist   | 14    | 0    | DS       | 0086        | 1010001     | 7011001      | GO0062  | O06201   | 500216              | 50308              |          |            |          | Active | Vacant        | 1   | 137,328.50  | 0.00             | 0.00           | 0.00      | 137,328.50                   | 30,349.60       | 167,678.10                      | 137,328.50      | 1            |
| 00051333    | Contract Specialist         | 13    | 10   | DS       | 0077        | 1010001     | 7011001      | GO0062  | O06201   | 500216              | 50308              |          |            |          | Active | Filled        | 1   | 137,561.00  | 0.00             | 0.00           | 0.00      | 137,561.00                   | 30,400.98       | 167,961.98                      | 137,561.00      | 1            |
| 00071529    | Supervisory Contract Spec   | 15    | 0    | DS       | 0086        | 1010001     | 7011001      | GO0062  | O06202   | 500217              | 50307              |          |            |          | Active | Filled        | 1   | 143,770.91  | 0.00             | 0.00           | 0.00      | 143,770.91                   | 31,773.37       | 175,544.28                      | 143,770.91      | 1            |
| 00074772    | Human Resources Special     | 12    | 5    | DS       | 0087        | 1010001     | 7011001      | AMP000  | AMP011   | 100058              | 50303              |          |            |          | Active | Filled        | 1   | 90,805.00   | 0.00             | 0.00           | 0.00      | 90,805.00                    | 20,067.91       | 110,872.91                      | 90,805.00       | 1            |
| 00074774    | Supervisory Contract Spec   | 15    | 0    | DS       | 0086        | 1010001     | 7011001      | GO0061  | O06102   | 500215              | 50305              |          |            |          | Active | Filled        | 1   | 145,165.63  | 0.00             | 0.00           | 0.00      | 145,165.63                   | 32,081.60       | 177,247.23                      | 145,165.63      | 1            |
| 00074775    | Asst. Director for Business | 16    | 0    | DS       | 0086        | 1010001     | 7011001      | GO0060  | O06004   | 500213              | 50300              |          |            |          | Active | Filled        | 1   | 197,337.29  | 0.00             | 0.00           | 0.00      | 197,337.29                   | 43,611.54       | 240,948.83                      | 197,337.29      | 1            |
| 00074878    | Contract Specialist         | 11    | 6    | DS       | 0077        | 1010001     | 7011001      | GO0062  | O06201   | 500216              | 50308              |          |            |          | Active | Filled        | 1   | 86,923.00   | 0.00             | 0.00           | 0.00      | 86,923.00                    | 19,209.98       | 106,132.98                      | 86,923.00       | 1            |
| 00074879    | Purchase Card Program O     | 14    | 10   | DS       | 0087        | 1010001     | 7011001      | GO0060  | O06001   | 500210              | 50300              |          |            |          | Active | Filled        | 1   | 141,707.00  | 0.00             | 0.00           | 0.00      | 141,707.00                   | 31,317.25       | 173,024.25                      | 141,707.00      | 1            |
| 00074880    | Contract Specialist         | 13    | 7    | DS       | 0077        | 1010001     | 7011001      | GO0062  | O06201   | 500216              | 50308              |          |            |          | Active | Filled        | 1   | 127,295.00  | 0.00             | 103.00         | 0.00      | 127,398.00                   | 28,154.96       | 155,552.96                      | 127,398.00      | 1            |
| 00074882    | Contact Specialist          | 09    | 9    | DS       | 0077        | 1010001     | 7011001      | AMP000  | AMP006   | 100028              | 50304              |          |            |          | Active | Filled        | 1   | 78,046.00   | 0.00             | 1,583.44       | 0.00      | 79,629.44                    | 17,598.11       | 97,227.54                       | 79,629.44       | 1            |
| 00074883    | IT Specialist (Data Mgmt)   | 12    | 7    | DS       | 0087        | 1010001     | 7011001      | GO0062  | O06202   | 500217              | 50307              |          |            |          | Active | Filled        | 1   | 95,816.00   | 0.00             | 0.00           | 0.00      | 95,816.00                    | 21,175.34       | 116,991.34                      | 95,816.00       | 1            |
| 00074887    | Contract Specialist         | 12    | 7    | DS       | 0077        | 1010001     | 7011001      | GO0062  | O06201   | 500216              | 50308              |          |            |          | Active | Filled        | 1   | 109,924.00  | 0.00             | 638.63         | 0.00      | 110,562.63                   | 24,434.34       | 134,996.97                      | 110,562.63      | 1            |
| 00074891    | Supervisory Procurement (   | 14    | 0    | DS       | 0086        | 1010001     | 7011001      | GO0061  | O06102   | 500215              | 50305              |          |            |          | Active | Filled        | 1   | 146,900.49  | 0.00             | 0.00           | 0.00      | 146,900.49                   | 32,465.01       | 179,365.50                      | 146,900.49      | 1            |
| 00074893    | Management Analyst          | 13    | 10   | DS       | 0087        | 1010001     | 7011001      | GO0060  | O06001   | 500210              | 50300              |          |            |          | Active | Filled        | 1   | 119,916.00  | 0.00             | 0.00           | 0.00      | 119,916.00                   | 26,501.44       | 146,417.44                      | 119,916.00      | 1            |
| 00074894    | Contract Specialist         | 12    | 7    | DS       | 0077        | 1010001     | 7011001      | GO0062  | O06201   | 500216              | 50308              |          |            |          | Active | Filled        | 1   | 109,924.00  | 0.00             | 0.00           | 0.00      | 109,924.00                   | 24,293.20       | 134,217.20                      | 109,924.00      | 1            |
| 00074896    | Business Operations Mana    | 14    | 0    | DS       | 0086        | 1010001     | 7011001      | AMP000  | AMP029   | 100153              | 50307              |          |            |          | Active | Filled        | 1   | 130,000.00  | 0.00             | 0.00           | 0.00      | 130,000.00                   | 28,730.00       | 158,730.00                      | 130,000.00      | 1            |
| 00074897    | Executive Assistant         | 12    | 5    | DS       | 0087        | 1010001     | 7011001      | AMP000  | AMP016   | 100154              | 50301              |          |            |          | Active | Filled        | 1   | 90,805.00   | 0.00             | 2,382.45       | 0.00      | 93,187.45                    | 20,594.43       | 113,781.88                      | 93,187.45       | 1            |
| 00074900    | Contract Specialist         | 13    | 7    | DS       | 0077        | 1010001     | 7011001      | GO0062  | O06201   | 500216              | 50308              |          |            |          | Active | Filled        | 1   | 127,295.00  | 0.00             | 2,334.49       | 0.00      | 129,629.49                   | 28,648.12       | 158,277.61                      | 129,629.49      | 1            |
| 00074903    | Contract Specialist         | 12    | 10   | DS       | 0077        | 1010001     | 7011001      | GO0062  | O06201   | 500216              | 50308              |          |            |          | Active | Filled        | 1   | 118,558.00  | 0.00             | 0.00           | 0.00      | 118,558.00                   | 26,201.32       | 144,759.32                      | 118,558.00      | 1            |
| 00074905    | Supvy Contract Specialist   | 14    | 1    | DS       | 0086        | 1010001     | 7011001      | GO0062  | O06201   | 500216              | 50308              |          |            |          | Active | Filled        | 1   | 126,279.30  | 0.00             | 0.00           | 0.00      | 126,279.30                   | 27,907.73       | 154,187.03                      | 126,279.30      | 1            |
| 00074915    | Contract Specialist         | 12    | 5    | DS       | 0077        | 1010001     | 7011001      | GO0062  | O06201   | 500216              | 50308              |          |            |          | Active | Filled        | 1   | 104,168.00  | 0.00             | 3,705.71       | 0.00      | 107,873.71                   | 23,840.09       | 131,713.80                      | 107,873.71      | 1            |
| 00074917    | Management Analyst          | 13    | 10   | DS       | 0087        | 1010001     | 7011001      | GO0062  | O06201   | 500216              | 50308              |          |            |          | Active | Filled        | 1   | 119,916.00  | 0.00             | 0.00           | 0.00      | 119,916.00                   | 26,501.44       | 146,417.44                      | 119,916.00      | 1            |
| 00074946    | Contract Specialist         | 12    | 6    | DS       | 0077        | 1010001     | 7011001      | GO0062  | O06201   | 500216              | 50308              |          |            |          | Active | Filled        | 1   | 107,046.00  | 0.00             | 1,963.37       | 0.00      | 109,009.37                   | 24,091.07       | 133,100.44                      | 109,009.37      | 1            |
| 00074951    | Compliance Analyst          | 12    | 10   | DS       | 0087        | 1010001     | 7011001      | GO0061  | O06102   | 500215              | 50305              |          |            |          | Active | Filled        | 1   | 103,333.00  | 0.00             | 0.00           | 0.00      | 103,333.00                   | 22,836.59       | 126,169.59                      | 103,333.00      | 1            |
| 00074952    | Management Liaison Spec     | 13    | 10   | DS       | 0087        | 1010001     | 7011001      | AMP000  | AMP011   | 100058              | 50303              |          |            |          | Active | Filled        | 1   | 119,916.00  | 0.00             | 0.00           | 0.00      | 119,916.00                   | 26,501.44       | 146,417.44                      | 119,916.00      | 1            |
| 00074953    | Supvy Contract Specialist   | 15    | 0    | DS       | 0086        | 1010001     | 7011001      | GO0062  | O06201   | 500216              | 50308              |          |            |          | Active | Filled        | 1   | 167,703.25  | 0.00             | 0.00           | 0.00      | 167,703.25                   | 37,062.42       | 204,765.67                      | 167,703.25      | 1            |
| 00074954    | Records Management Spe      | 12    | 10   | DS       | 0087        | 1010001     | 7011001      | GO0060  | O06004   | 500213              | 50300              |          |            |          | Active | Filled        | 1   | 103,333.00  | 0.00             | 0.00           | 0.00      | 103,333.00                   | 22,836.59       | 126,169.59                      | 103,333.00      | 1            |
| 00074955    | Business Operations Mana    | 14    | 0    | DS       | 0086        | 1010001     | 7011001      | AMP000  | AMP006   | 100028              | 50304              |          |            |          | Active | Filled        | 1   | 136,627.24  | 0.00             | 0.00           | 0.00      | 136,627.24                   | 30,194.62       | 166,821.86                      | 136,627.24      | 1            |
| 00074956    | INFORMATION TECHNOL         | 13    | 9    | DS       | 0087        | 1010001     | 7011001      | GO0062  | O06202   | 500217              | 50307              |          |            |          | Active | Filled        | 1   | 116,933.00  | 0.00             | 0.00           | 0.00      | 116,933.00                   | 25,842.19       | 142,775.19                      | 116,933.00      | 1            |
| 00074957    | IT Specialist (Data Mgmt)   | 12    | 10   | DS       | 0087        | 1010001     | 7011001      | GO0062  | O06202   | 500217              | 50307              |          |            |          | Active | Filled        | 1   | 103,333.00  | 0.00             | 0.00           | 0.00      | 103,333.00                   | 22,836.59       | 126,169.59                      | 103,333.00      | 1            |
| 00074959    | Contract Specialist         | 13    | 5    | DS       | 0077        | 1010001     | 7011001      | GO0062  | O06201   | 500216              | 50308              |          |            |          | Active | Filled        | 1   | 120,451.00  | 0.00             | 2,990.83       | 0.00      | 123,441.83                   | 27,280.64       | 150,722.47                      | 123,441.83      | 1            |
| 00074961    | Management Analyst          | 13    | 7    | DS       | 0087        | 1010001     | 7011001      | GO0061  | O06102   | 500215              | 50305              |          |            |          | Active | Filled        | 1   | 110,967.00  | 0.00             | 433.13         | 0.00      | 111,400.13                   | 24,619.43       | 136,019.56                      | 111,400.13      | 1            |
| 00074962    | Supervisory IT Specialist   | 14    | 0    | DS       | 0086        | 1010001     | 7011001      | GO0062  | O06202   | 500217              | 50307              |          |            |          | Active | Filled        | 1   | 134,935.41  | 0.00             | 0.00           | 0.00      | 134,935.41                   | 29,820.73       | 164,756.13                      | 134,935.41      | 1            |
| 00074965    | Support Services Specialis  | 12    | 10   | DS       | 0087        | 1010001     | 7011001      | GO0060  | O06004   | 500213              | 50300              |          |            |          | Active | Filled        | 1   | 103,333.00  | 0.00             | 0.00           | 0.00      | 103,333.00                   | 22,836.59       | 126,169.59                      | 103,333.00      | 1            |
| 00075083    | Contract Specialist         | 13    | 8    | DS       | 0077        | 1010001     | 7011001      | GO0062  | O06201   | 500216              | 50308              |          |            |          | Active | Filled        | 1   | 130,717.00  | 0.00             | 1,415.68       | 0.00      | 132,132.68                   | 29,201.32       | 161,334.00                      | 132,132.68      | 1            |
| 00075084    | Contract Specialist         | 11    | 7    | DS       | 0077        | 1010001     | 7011001      | GO0062  | O06201   | 500216              | 50308              |          |            |          | Active | Filled        | 1   | 89,329.00   | 0.00             | 0.00           | 0.00      | 89,329.00                    | 19,741.71       | 109,070.71                      | 89,329.00       | 1            |
| 00075167    | Contract Specialist         | 12    | 3    | DS       | 0077        | 1010001     | 7011001      | GO0062  | O06201   | 500216              | 50308              |          |            |          | Active | Filled        | 1   | 98,412.00   | 0.00             | 86.63          | 0.00      | 98,498.63                    | 21,768.20       | 120,266.83                      | 98,498.63       | 1            |
| 00075168    | Contract Specialist         | 12    | 2    | DS       | 0077        | 1010001     | 7011001      | GO0062  | O06201   | 500216              | 50308              |          |            |          | Active | Filled        | 1   | 95,534.00</ |                  |                |           |                              |                 |                                 |                 |              |



**Agency List of Budgeted Positions**  
**With Salary, Salary/Step Increases/Longevity and Fringe Benefits for each Reco**

Total # of Position Numbers for Agency: 205

**PO0 - OFFICE OF CONTRACTING AND PROCUREMENT**

Formulation Year: 2026

| Position No | Position Title             | Grade | Step | Pay Plan | Salary Plan | Fund Detail | Account Code | Program | Activity | Lowest Program Code | Lowest Cost Center | Award No | Project No | CBU Code | Status | Filled/Vacant | FTE | Salary     | Salary Increases | Step Increases | Longevity | Salary + Increases+Longevity | Fringe Benefits | Total Salary + Fringe+Longevity | Cur Year Budget | Cur Year FTE |
|-------------|----------------------------|-------|------|----------|-------------|-------------|--------------|---------|----------|---------------------|--------------------|----------|------------|----------|--------|---------------|-----|------------|------------------|----------------|-----------|------------------------------|-----------------|---------------------------------|-----------------|--------------|
| 00075306    | Contract Specialist        | 13    | 1    | DS       | 0077        | 1010001     | 7011001      | GO0062  | O06201   | 500216              | 50308              |          |            |          | Active | Vacant        | 1   | 106,763.00 | 0.00             | 0.00           | 0.00      | 106,763.00                   | 23,594.62       | 130,357.62                      | 106,763.00      | 1            |
| 00075308    | Contact Specialist         | 09    | 10   | DS       | 0077        | 1010001     | 7011001      | AMP000  | AMP006   | 100028              | 50304              |          |            |          | Active | Filled        | 1   | 80,032.00  | 0.00             | 0.00           | 0.00      | 80,032.00                    | 17,687.07       | 97,719.07                       | 80,032.00       | 1            |
| 00075342    | Supvy Contract Specialist  | 15    | 0    | DS       | 0086        | 1010001     | 7011001      | GO0062  | O06201   | 500216              | 50308              |          |            |          | Active | Filled        | 1   | 170,959.83 | 0.00             | 0.00           | 0.00      | 170,959.83                   | 37,782.12       | 208,741.95                      | 170,959.83      | 1            |
| 00075353    | Contract Specialist        | 13    | 8    | DS       | 0077        | 1010001     | 7011001      | GO0062  | O06201   | 500216              | 50308              |          |            |          | Active | Filled        | 1   | 130,717.00 | 0.00             | 0.00           | 0.00      | 130,717.00                   | 28,888.46       | 159,605.46                      | 130,717.00      | 1            |
| 00075438    | Supvy Contract Specialist  | 14    | 0    | DS       | 0086        | 1010001     | 7011001      | GO0062  | O06201   | 500216              | 50308              |          |            |          | Active | Filled        | 1   | 136,422.30 | 0.00             | 0.00           | 0.00      | 136,422.30                   | 30,149.33       | 166,571.63                      | 136,422.30      | 1            |
| 00075546    | Supvy Contract Specialist  | 14    | 0    | DS       | 0086        | 1010001     | 7011001      | GO0062  | O06201   | 500216              | 50308              |          |            |          | Active | Filled        | 1   | 140,235.90 | 0.00             | 0.00           | 0.00      | 140,235.90                   | 30,992.13       | 171,228.03                      | 140,235.90      | 1            |
| 00077362    | Contract Specialist        | 12    | 6    | DS       | 0077        | 1010001     | 7011001      | GO0062  | O06201   | 500216              | 50308              |          |            |          | Active | Filled        | 1   | 107,046.00 | 0.00             | 1,963.37       | 0.00      | 109,009.37                   | 24,091.07       | 133,100.44                      | 109,009.37      | 1            |
| 00077691    | Contract Specialist        | 11    | 5    | DS       | 0077        | 1010001     | 7011001      | GO0062  | O06201   | 500216              | 50308              |          |            |          | Active | Filled        | 1   | 84,517.00  | 0.00             | 0.00           | 0.00      | 84,517.00                    | 18,678.26       | 103,195.26                      | 84,517.00       | 1            |
| 00077692    | Contract Specialist        | 12    | 10   | DS       | 0077        | 1010001     | 7011001      | GO0062  | O06201   | 500216              | 50308              |          |            |          | Active | Filled        | 1   | 118,558.00 | 0.00             | 0.00           | 0.00      | 118,558.00                   | 26,201.32       | 144,759.32                      | 118,558.00      | 1            |
| 00077693    | Contract Specialist        | 12    | 0    | DS       | 0077        | 1010001     | 7011001      | GO0062  | O06201   | 500216              | 50308              |          |            |          | Active | Vacant        | 1   | 92,656.00  | 0.00             | 0.00           | 0.00      | 92,656.00                    | 20,476.98       | 113,132.98                      | 92,656.00       | 1            |
| 00077694    | Chief Contracting Officer  | 16    | 0    | DS       | 0086        | 1010001     | 7011001      | GO0062  | O06201   | 500216              | 50308              |          |            |          | Active | Vacant        | 1   | 169,148.00 | 0.00             | 0.00           | 0.00      | 169,148.00                   | 37,381.71       | 206,529.71                      | 169,148.00      | 1            |
| 00077695    | Contract Specialist        | 13    | 2    | DS       | 0077        | 1010001     | 7011001      | GO0062  | O06201   | 500216              | 50308              |          |            |          | Active | Filled        | 1   | 110,185.00 | 0.00             | 1,809.55       | 0.00      | 111,994.55                   | 24,750.80       | 136,745.35                      | 111,994.55      | 1            |
| 00077834    | Chief Learning Officer     | 16    | 0    | DS       | 0086        | 1010001     | 7011001      | AMP000  | AMP026   | 100148              | 50309              |          |            |          | Active | Filled        | 1   | 192,000.00 | 0.00             | 0.00           | 0.00      | 192,000.00                   | 42,432.00       | 234,432.00                      | 192,000.00      | 1            |
| 00078116    | Supvy Contract Specialist  | 15    | 0    | DS       | 0086        | 1010001     | 7011001      | GO0062  | O06201   | 500216              | 50308              |          |            |          | Active | Filled        | 1   | 145,000.00 | 0.00             | 0.00           | 0.00      | 145,000.00                   | 32,045.00       | 177,045.00                      | 145,000.00      | 1            |
| 00078144    | Executive Assistant        | 12    | 9    | DS       | 0087        | 1010001     | 7011001      | GO0062  | O06201   | 500216              | 50308              |          |            |          | Active | Filled        | 1   | 100,827.00 | 0.00             | 0.00           | 0.00      | 100,827.00                   | 22,282.77       | 123,109.77                      | 100,827.00      | 1            |
| 00082052    | Supervisory Contract Spec  | 15    | 0    | DS       | 0086        | 1010001     | 7011001      | GO0062  | O06201   | 500216              | 50308              |          |            |          | Active | Vacant        | 1   | 152,434.50 | 0.00             | 0.00           | 0.00      | 152,434.50                   | 33,688.03       | 186,122.53                      | 152,434.50      | 1            |
| 00082341    | Contract Specialist        | 12    | 7    | DS       | 0077        | 1010001     | 7011001      | GO0062  | O06201   | 500216              | 50308              |          |            |          | Active | Filled        | 1   | 109,924.00 | 0.00             | 0.00           | 0.00      | 109,924.00                   | 24,293.20       | 134,217.20                      | 109,924.00      | 1            |
| 00082522    | Contract Specialist        | 09    | 8    | DS       | 0077        | 1010001     | 7011001      | GO0062  | O06201   | 500216              | 50308              |          |            |          | Active | Filled        | 1   | 76,060.00  | 0.00             | 364.63         | 0.00      | 76,424.63                    | 16,889.84       | 93,314.47                       | 76,424.63       | 1            |
| 00082537    | Supvy Contract Specialist  | 15    | 0    | DS       | 0086        | 1010001     | 7011001      | GO0062  | O06201   | 500216              | 50308              |          |            |          | Active | Filled        | 1   | 162,000.00 | 0.00             | 0.00           | 0.00      | 162,000.00                   | 35,802.00       | 197,802.00                      | 162,000.00      | 1            |
| 00082538    | Supvy Contract Specialist  | 15    | 0    | DS       | 0086        | 1010001     | 7011001      | GO0062  | O06201   | 500216              | 50308              |          |            |          | Active | Filled        | 1   | 163,691.82 | 0.00             | 0.00           | 0.00      | 163,691.82                   | 36,175.89       | 199,867.71                      | 163,691.82      | 1            |
| 00082539    | Supvy Contract Specialist  | 15    | 0    | DS       | 0086        | 1010001     | 7011001      | GO0062  | O06201   | 500216              | 50308              |          |            |          | Active | Filled        | 1   | 177,279.62 | 0.00             | 0.00           | 0.00      | 177,279.62                   | 39,178.80       | 216,458.42                      | 177,279.62      | 1            |
| 00082540    | Supvy Contract Specialist  | 15    | 0    | DS       | 0086        | 1010001     | 7011001      | GO0062  | O06201   | 500216              | 50308              |          |            |          | Active | Filled        | 1   | 149,000.00 | 0.00             | 0.00           | 0.00      | 149,000.00                   | 32,929.00       | 181,929.00                      | 149,000.00      | 1            |
| 00082541    | Supvy Contract Specialist  | 14    | 0    | DS       | 0086        | 1010001     | 7011001      | GO0062  | O06201   | 500216              | 50308              |          |            |          | Active | Vacant        | 1   | 137,328.50 | 0.00             | 0.00           | 0.00      | 137,328.50                   | 30,349.60       | 167,678.10                      | 137,328.50      | 1            |
| 00082542    | Supvy Contract Specialist  | 14    | 0    | DS       | 0086        | 1010001     | 7011001      | GO0062  | O06201   | 500216              | 50308              |          |            |          | Active | Vacant        | 1   | 137,328.50 | 0.00             | 0.00           | 0.00      | 137,328.50                   | 30,349.60       | 167,678.10                      | 137,328.50      | 1            |
| 00082543    | Contract Specialist        | 12    | 2    | DS       | 0077        | 1010001     | 7011001      | GO0062  | O06201   | 500216              | 50308              |          |            |          | Active | Filled        | 1   | 95,534.00  | 0.00             | 1,190.63       | 0.00      | 96,724.63                    | 21,376.14       | 118,100.77                      | 96,724.63       | 1            |
| 00082544    | Contract Specialist        | 12    | 4    | DS       | 0077        | 1010001     | 7011001      | GO0062  | O06201   | 500216              | 50308              |          |            |          | Active | Filled        | 1   | 101,290.00 | 0.00             | 2,184.11       | 0.00      | 103,474.11                   | 22,867.78       | 126,341.89                      | 103,474.11      | 1            |
| 00082545    | Administrative Support Spe | 11    | 4    | DS       | 0087        | 1010001     | 7011001      | GO0060  | O06004   | 500213              | 50300              |          |            |          | Active | Filled        | 1   | 71,579.00  | 0.00             | 1,672.74       | 0.00      | 73,251.74                    | 16,188.63       | 89,440.37                       | 73,251.74       | 1            |
| 00083245    | Supvy Contract Specialist  | 15    | 0    | DS       | 0086        | 1010001     | 7011001      | GO0062  | O06201   | 500216              | 50308              |          |            |          | Active | Filled        | 1   | 172,738.00 | 0.00             | 0.00           | 0.00      | 172,738.00                   | 38,175.10       | 210,913.10                      | 172,738.00      | 1            |
| 00083246    | Supervisory Contract Spec  | 15    | 0    | DS       | 0086        | 1010001     | 7011001      | GO0062  | O06201   | 500216              | 50308              |          |            |          | Active | Filled        | 1   | 156,451.59 | 0.00             | 0.00           | 0.00      | 156,451.59                   | 34,575.80       | 191,027.39                      | 156,451.59      | 1            |
| 00083247    | Supvy Contract Specialist  | 14    | 0    | DS       | 0086        | 1010001     | 7011001      | GO0062  | O06201   | 500216              | 50308              |          |            |          | Active | Filled        | 1   | 122,890.33 | 0.00             | 0.00           | 0.00      | 122,890.33                   | 27,158.76       | 150,049.09                      | 122,890.33      | 1            |
| 00083248    | Supvy Contract Specialist  | 14    | 1    | DS       | 0086        | 1010001     | 7011001      | GO0062  | O06201   | 500216              | 50308              |          |            |          | Active | Filled        | 1   | 126,279.30 | 0.00             | 0.00           | 0.00      | 126,279.30                   | 27,907.73       | 154,187.03                      | 126,279.30      | 1            |
| 00083249    | Supvy Contract Specialist  | 14    | 1    | DS       | 0086        | 1010001     | 7011001      | GO0062  | O06201   | 500216              | 50308              |          |            |          | Active | Filled        | 1   | 122,764.00 | 0.00             | 0.00           | 0.00      | 122,764.00                   | 27,130.84       | 149,894.84                      | 122,764.00      | 1            |
| 00083252    | Supvy Contract Specialist  | 15    | 0    | DS       | 0086        | 1010001     | 7011001      | GO0062  | O06201   | 500216              | 50308              |          |            |          | Active | Filled        | 1   | 165,000.00 | 0.00             | 0.00           | 0.00      | 165,000.00                   | 36,465.00       | 201,465.00                      | 165,000.00      | 1            |
| 00083253    | Supvy Contract Specialist  | 14    | 0    | DS       | 0086        | 1010001     | 7011001      | GO0062  | O06201   | 500216              | 50308              |          |            |          | Active | Filled        | 1   | 119,332.71 | 0.00             | 0.00           | 0.00      | 119,332.71                   | 26,372.53       | 145,705.24                      | 119,332.71      | 1            |
| 00083254    | Supvy Contract Specialist  | 14    | 0    | DS       | 0086        | 1010001     | 7011001      | GO0062  | O06201   | 500216              | 50308              |          |            |          | Active | Vacant        | 1   | 137,328.50 | 0.00             | 0.00           | 0.00      | 137,328.50                   | 30,349.60       | 167,678.10                      | 137,328.50      | 1            |
| 00083255    | Supvy Contract Specialist  | 14    | 0    | DS       | 0086        | 1010001     | 7011001      | GO0062  | O06201   | 500216              | 50308              |          |            |          | Active | Filled        | 1   | 129,612.32 | 0.00             | 0.00           | 0.00      | 129,612.32                   | 28,644.32       | 158,256.64                      | 129,612.32      | 1            |
| 00083256    | Supvy Contract Specialist  | 14    | 0    | DS       | 0086        | 1010001     | 7011001      | GO0062  | O06201   | 500216              | 50308              |          |            |          | Active | Filled        | 1   | 131,087.25 | 0.00             | 0.00           | 0.00      | 131,087.25                   | 28,970.28       | 160,057.53                      | 131,087.25      | 1            |
| 00083257    | Supvy Contract Specialist  | 14    | 0    | DS       | 0086        | 1010001     | 7011001      | GO0062  | O06201   | 500216              | 50308              |          |            |          | Active | Filled        | 1   | 125,000.00 | 0.00             | 0.00           | 0.00      | 125,000.00                   | 27,625.00       | 152,625.00                      | 125,000.00      | 1            |
| 00083258    | Contract Specialist        | 13    | 3    | DS       | 0077        | 1010001     | 7011001      | GO0062  | O06201   | 500216              | 50308              |          |            |          | Active | Filled        | 1   | 113,607.00 | 0.00             | 1,021.81       | 0.00      | 114,628.81                   | 25,332.97       | 139,961.78                      | 114,628.81      | 1            |
| 00083261    | Contract Specialist        | 13    | 0    | DS       | 0077        | 1010001     | 7011001      | GO0062  | O06201   | 500216              | 50308              |          |            |          | Active | Vacant        | 1   | 106,763.00 | 0.00             | 0.00           | 0.00      | 106,763.00                   | 23,594.62       | 130,357.62                      | 106,763.00      | 1            |
| 00083262    | Contract Specialist        | 13    | 1    | DS       | 0077        | 1010001     | 7011001      | GO0062  | O06201   | 500216              | 50308              |          |            |          | Active | Vacant        | 1   | 106,763.00 | 0.00             | 0.00           | 0.00      | 106,763.00                   | 23,594.62       | 130,357.62                      | 106,763.00      | 1            |
| 00083263    | Contract Specialist        | 13    | 9    | DS       | 0077        | 1010001     | 7011001      | GO0062  | O06201   | 500216              | 50308              |          |            |          | Active | Filled        | 1   | 134,139.00 | 0.00             | 0.00           | 0.00      | 134,139.00                   | 29,644.72       | 163,783.72                      | 134,139.00      | 1            |
| 00083266    | Contract Specialist        | 13    | 9    | DS       | 0077        | 1010001     | 7011001      | GO0062  | O06201   | 500216              | 50308              |          |            |          | Active | Filled        | 1   | 134,139.00 | 0.00             | 0.00           | 0.00      | 134,139.00                   | 29,644.72       | 163,783.72                      | 134,139.00      | 1            |
| 00083273    | Contract Specialist        | 13    | 9    | DS       | 0077        | 1010001     | 7011001      | GO0062  | O06201   | 500216              | 50308              |          |            |          | Active | Filled        | 1   | 134,139.00 | 0.00             | 496.87         | 0.00      | 134,635.87                   | 29,754.53       | 164,390.40                      | 134,635.87      | 1            |
| 00083278    | Measurements & Plan. Anc   | 13    | 10   | DS       | 0087        | 1010001     | 7011001      | GO0062  | O06201   | 500216              | 50308              |          |            |          | Active | Filled        | 1   | 119,916.00 | 0.00             | 0.00           | 0.00      | 119,916.00                   | 26,501.44       | 146,417.44                      | 119,916.00      | 1            |
| 00083282    | Contract Specialist        | 12    | 1    | DS       | 0077        | 1010001     | 7011001      | GO0062  | O06201   | 500216              | 50308              |          |            |          | Active | Vacant        | 1   | 92,656.00  | 0.00             | 0.00           | 0.00      | 92,656.00                    | 20,476.98       | 113,132.98                      | 92,656.00       | 1            |
| 00083283    | Public Affairs Specialist  | 13    | 9    | DS       | 0087        | 1010001     | 7011001      | AMP000  | AMP029   | 100153              | 50307              |          |            |          | Active | Filled        | 1   | 116,933.00 | 0                |                |           |                              |                 |                                 |                 |              |



Agency List of Budgeted Positions  
With Salary, Salary/Step Increases/Longevity and Fringe Benefits for each Reco

Total # of Position Numbers for Agency: 205

PO0 - OFFICE OF CONTRACTING AND PROCUREMENT

Formulation Year: 2026

| Position No     | Position Title              | Grade | Step | Pay Plan | Salary Plan | Fund Detail | Account Code | Program | Activity | Lowest Program Code | Lowest Cost Center | Award No | Project No | CBU Code | Status | Filled/Vacant | FTE | Salary     | Salary Increases | Step Increases | Longevity | Salary + Increases+Longevity | Fringe Benefits | Total Salary + Fringe+Longevity | Cur Year Budget | Cur Year FTE |
|-----------------|-----------------------------|-------|------|----------|-------------|-------------|--------------|---------|----------|---------------------|--------------------|----------|------------|----------|--------|---------------|-----|------------|------------------|----------------|-----------|------------------------------|-----------------|---------------------------------|-----------------|--------------|
| 00083471        | Contract Specialist         | 13    | 8    | DS       | 0077        | 1010001     | 7011001      | GO0062  | O06201   | 500216              | 50308              |          |            |          | Active | Filled        | 1   | 130,717.00 | 0.00             | 1,415.68       | 0.00      | 132,132.68                   | 29,201.32       | 161,334.00                      | 132,132.68      | 1            |
| 00083533        | ATTORNEY ADVISOR            | 14    | 6    | LA       | 0002        | 1010001     | 7011001      | AMP000  | AMP014   | 100092              | 50302              |          |            |          | Active | Filled        | 1   | 150,309.00 | 0.00             | 623.92         | 0.00      | 150,932.92                   | 33,356.18       | 184,289.10                      | 150,932.92      | 1            |
| 00084822        | SUPERVISOR ATTORNEY         | 01    | 0    | LX       | 0001        | 1010001     | 7011001      | AMP000  | AMP014   | 100092              | 50302              |          |            |          | Active | Vacant        | 1   | 157,529.00 | 0.00             | 0.00           | 0.00      | 157,529.00                   | 34,813.91       | 192,342.91                      | 157,529.00      | 1            |
| 00084845        | Chief Contracting Officer   | 16    | 0    | DS       | 0086        | 1010001     | 7011001      | GO0062  | O06201   | 500216              | 50308              |          |            |          | Active | Filled        | 1   | 197,339.47 | 0.00             | 0.00           | 0.00      | 197,339.47                   | 43,612.02       | 240,951.49                      | 197,339.47      | 1            |
| 00084846        | Human Resources Officer     | 15    | 0    | DS       | 0086        | 1010001     | 7011001      | GO0061  | O06101   | 500214              | 50306              |          |            |          | Active | Filled        | 1   | 168,228.64 | 0.00             | 0.00           | 0.00      | 168,228.64                   | 37,178.53       | 205,407.17                      | 168,228.64      | 1            |
| 00084847        | Supervisory Public Affairs  | 14    | 0    | DS       | 0086        | 1010001     | 7011001      | AMP000  | AMP006   | 100028              | 50304              |          |            |          | Active | Filled        | 1   | 151,197.36 | 0.00             | 0.00           | 0.00      | 151,197.36                   | 33,414.62       | 184,611.98                      | 151,197.36      | 1            |
| 00085531        | Performance Management      | 15    | 0    | DS       | 0086        | 1010001     | 7011001      | AMP000  | AMP029   | 100153              | 50307              |          |            |          | Active | Filled        | 1   | 149,561.36 | 0.00             | 0.00           | 0.00      | 149,561.36                   | 33,053.06       | 182,614.42                      | 149,561.36      | 1            |
| 00085898        | Contract Specialist         | 12    | 0    | DS       | 0077        | 1010001     | 7011001      | GO0062  | O06201   | 500216              | 50308              |          |            |          | Active | Vacant        | 1   | 92,656.00  | 0.00             | 0.00           | 0.00      | 92,656.00                    | 20,476.98       | 113,132.98                      | 92,656.00       | 1            |
| 00091408        | Contract Specialist         | 13    | 10   | DS       | 0077        | 1010001     | 7011001      | GO0062  | O06201   | 500216              | 50308              |          |            |          | Active | Filled        | 1   | 137,561.00 | 0.00             | 0.00           | 0.00      | 137,561.00                   | 30,400.98       | 167,961.98                      | 137,561.00      | 1            |
| 00091409        | Contract Specialist         | 13    | 4    | DS       | 0077        | 1010001     | 7011001      | GO0062  | O06201   | 500216              | 50308              |          |            |          | Active | Filled        | 1   | 117,029.00 | 0.00             | 628.28         | 0.00      | 117,657.28                   | 26,002.26       | 143,659.54                      | 117,657.28      | 1            |
| 00091410        | Supvy Contract Specialist   | 14    | 0    | DS       | 0086        | 1010001     | 7011001      | GO0062  | O06201   | 500216              | 50308              |          |            |          | Active | Filled        | 1   | 130,000.00 | 0.00             | 0.00           | 0.00      | 130,000.00                   | 28,730.00       | 158,730.00                      | 130,000.00      | 1            |
| 00091411        | Program Analyst             | 12    | 10   | DS       | 0087        | 1010001     | 7011001      | GO0062  | O06201   | 500216              | 50308              |          |            |          | Active | Filled        | 1   | 103,333.00 | 0.00             | 0.00           | 0.00      | 103,333.00                   | 22,836.59       | 126,169.59                      | 103,333.00      | 1            |
| 00091416        | Contract Specialist         | 13    | 7    | DS       | 0077        | 1010001     | 7011001      | GO0062  | O06201   | 500216              | 50308              |          |            |          | Active | Filled        | 1   | 127,295.00 | 0.00             | 0.00           | 0.00      | 127,295.00                   | 28,132.20       | 155,427.20                      | 127,295.00      | 1            |
| 00091417        | Training Instructor         | 14    | 7    | DS       | 0087        | 1010001     | 7011001      | AMP000  | AMP026   | 100148              | 50309              |          |            |          | Active | Filled        | 1   | 131,138.00 | 0.00             | 781.75         | 0.00      | 131,919.75                   | 29,154.27       | 161,074.02                      | 131,919.75      | 1            |
| 00091483        | Supvy Contract Specialist   | 14    | 0    | DS       | 0086        | 1010001     | 7011001      | GO0062  | O06201   | 500216              | 50308              |          |            |          | Active | Filled        | 1   | 125,764.00 | 0.00             | 0.00           | 0.00      | 125,764.00                   | 27,793.84       | 153,557.85                      | 125,764.00      | 1            |
| 00092083        | Contract Specialist         | 13    | 0    | DS       | 0077        | 1010001     | 7011001      | GO0062  | O06201   | 500216              | 50308              |          |            |          | Active | Vacant        | 1   | 106,763.00 | 0.00             | 0.00           | 0.00      | 106,763.00                   | 23,594.62       | 130,357.62                      | 106,763.00      | 1            |
| 00092084        | Supvy Contract Specialist   | 14    | 0    | DS       | 0086        | 1010001     | 7011001      | GO0062  | O06201   | 500216              | 50308              |          |            |          | Active | Filled        | 1   | 134,312.90 | 0.00             | 0.00           | 0.00      | 134,312.90                   | 29,683.15       | 163,996.05                      | 134,312.90      | 1            |
| 00094051        | Ombudsman                   | 14    | 0    | DS       | 0086        | 1010001     | 7011001      | AMP000  | AMP029   | 100153              | 50307              |          |            |          | Active | Vacant        | 1   | 137,328.50 | 0.00             | 0.00           | 0.00      | 137,328.50                   | 30,349.60       | 167,678.10                      | 137,328.50      | 1            |
| 00097862        | Contract Specialist         | 13    | 0    | DS       | 0077        | 1010001     | 7011001      | GO0062  | O06201   | 500216              | 50308              |          |            |          | Active | Vacant        | 1   | 106,763.00 | 0.00             | 0.00           | 0.00      | 106,763.00                   | 23,594.62       | 130,357.62                      | 106,763.00      | 1            |
| 00099473        | Contract Specialist         | 13    | 6    | DS       | 0077        | 1010001     | 7011001      | GO0062  | O06201   | 500216              | 50308              |          |            |          | Active | Filled        | 1   | 123,873.00 | 0.00             | 0.00           | 0.00      | 123,873.00                   | 27,375.93       | 151,248.93                      | 123,873.00      | 1            |
| 00099692        | Senior Deputy Chief (Strat  | 15    | 0    | DS       | 0086        | 1010001     | 7011001      | GO0062  | O06201   | 500216              | 50308              |          |            |          | Active | Vacant        | 1   | 152,434.50 | 0.00             | 0.00           | 0.00      | 152,434.50                   | 33,688.03       | 186,122.53                      | 152,434.50      | 1            |
| 00100097        | Supervisory Contract Spec   | 14    | 0    | DS       | 0086        | 1010001     | 7011001      | GO0062  | O06201   | 500216              | 50308              |          |            |          | Active | Filled        | 1   | 139,050.00 | 0.00             | 0.00           | 0.00      | 139,050.00                   | 30,730.05       | 169,780.05                      | 139,050.00      | 1            |
| 00105633        | Program Analyst             | 11    | 2    | DS       | 0087        | 1010001     | 7012006      | GO0062  | O06201   | 500216              | 50308              |          |            |          | Active | Filled        | 1   | 67,383.00  | 0.00             | 546.11         | 0.00      | 67,929.11                    | 15,012.33       | 82,941.44                       | 67,929.11       | 1            |
| 00105634        | Contract Specialist         | 13    | 0    | DS       | 0077        | 1010001     | 7011001      | GO0062  | O06201   | 500216              | 50308              |          |            |          | Active | Vacant        | 1   | 106,763.00 | 0.00             | 0.00           | 0.00      | 106,763.00                   | 23,594.62       | 130,357.62                      | 106,763.00      | 1            |
| 00105635        | Contract Specialist         | 13    | 10   | DS       | 0077        | 1010001     | 7011001      | GO0062  | O06201   | 500216              | 50308              |          |            |          | Active | Filled        | 1   | 137,561.00 | 0.00             | 0.00           | 0.00      | 137,561.00                   | 30,400.98       | 167,961.98                      | 137,561.00      | 1            |
| 00112601        | Supervisory Training Instru | 15    | 0    | DS       | 0086        | 1010001     | 7011001      | AMP000  | AMP026   | 100148              | 50309              |          |            |          | Active | Filled        | 1   | 138,518.20 | 0.00             | 0.00           | 0.00      | 138,518.20                   | 30,612.52       | 169,130.72                      | 138,518.20      | 1            |
| 10001020        | Contract Specialist         | 13    | 1    | DS       | 0077        | 1010001     | 7011001      | GO0062  | O06201   | 500216              | 50308              |          |            |          | Active | Vacant        | 1   | 106,763.00 | 0.00             | 0.00           | 0.00      | 106,763.00                   | 23,594.62       | 130,357.62                      | 106,763.00      | 1            |
| 10001021        | Government Affairs Specia   | 12    | 1    | DS       | 0077        | 1010001     | 7011001      | GO0062  | O06201   | 500216              | 50308              |          |            |          | Active | Vacant        | 1   | 92,656.00  | 0.00             | 0.00           | 0.00      | 92,656.00                    | 20,476.98       | 113,132.98                      | 92,656.00       | 1            |
| 00009883        | SENIOR BUDGET ANALY         | 13    | 5    |          |             | 1010001     | 7011001      | AMP000  | AMP005   | 100022              | 50307              | 1000167  | 400646     |          | Active | Filled        | 1   | 116,943.00 | 0.00             | 1,119.85       | 0.00      | 118,062.85                   | 28,571.21       | 146,634.06                      | 118,062.85      | 1            |
| 00074916        | Property Disposal Speciali  | 12    | 5    | DS       | 0087        | 1060258     | 7011001      | GO0060  | O06004   | 500213              | 50300              |          |            |          | Active | Filled        | 1   | 90,805.00  | 0.00             | 0.00           | 0.00      | 90,805.00                    | 20,067.91       | 110,872.91                      | 90,805.00       | 1            |
| 00074960        | Measurements & Plan. An     | 13    | 7    | DS       | 0087        | 1060258     | 7011001      | GO0061  | O06102   | 500215              | 50305              |          |            |          | Active | Filled        | 1   | 110,967.00 | 0.00             | 0.00           | 0.00      | 110,967.00                   | 24,523.71       | 135,490.71                      | 110,967.00      | 1            |
| 00074963        | Emergency Planning Offic    | 14    | 4    | DS       | 0087        | 1060258     | 7011001      | GO0060  | O06004   | 500213              | 50300              |          |            |          | Active | Filled        | 1   | 120,569.00 | 0.00             | 1,862.43       | 0.00      | 122,431.43                   | 27,057.35       | 149,488.78                      | 122,431.43      | 1            |
| 00074964        | Property Disposal Speciali  | 13    | 7    | DS       | 0087        | 1060258     | 7011001      | GO0060  | O06004   | 500213              | 50300              |          |            |          | Active | Filled        | 1   | 110,967.00 | 0.00             | 1,691.66       | 0.00      | 112,658.66                   | 24,897.56       | 137,556.22                      | 112,658.66      | 1            |
| 00075310        | Property Disposal Speciali  | 13    | 9    | DS       | 0087        | 1060258     | 7011001      | GO0060  | O06004   | 500213              | 50300              |          |            |          | Active | Filled        | 1   | 116,933.00 | 0.00             | 661.93         | 0.00      | 117,594.93                   | 25,988.48       | 143,583.41                      | 117,594.93      | 1            |
| 00082546        | Administrative Support Spe  | 09    | 0    | DS       | 0087        | 1060258     | 7011001      | GO0060  | O06004   | 500213              | 50300              |          |            |          | Active | Vacant        | 1   | 54,183.00  | 0.00             | 0.00           | 0.00      | 54,183.00                    | 11,974.44       | 66,157.44                       | 54,183.00       | 1            |
| 00082564        | PROPERTY DISPOSAL O         | 14    | 0    | DS       | 0086        | 1060258     | 7011001      | GO0060  | O06004   | 500213              | 50300              |          |            |          | Active | Filled        | 1   | 140,270.64 | 0.00             | 0.00           | 0.00      | 140,270.64                   | 30,999.81       | 171,270.45                      | 140,270.64      | 1            |
| 00083250        | PROJECT MANAGER             | 14    | 0    | DS       | 0086        | 1060258     | 7011001      | GO0062  | O06201   | 500216              | 50308              |          |            |          | Active | Filled        | 1   | 142,997.68 | 0.00             | 0.00           | 0.00      | 142,997.68                   | 31,602.49       | 174,600.17                      | 142,997.68      | 1            |
| 00085773        | Property Disposal Speciali  | 13    | 5    | DS       | 0087        | 1060258     | 7011001      | GO0060  | O06004   | 500213              | 50300              |          |            |          | Active | Filled        | 1   | 105,001.00 | 0.00             | 204.34         | 0.00      | 105,205.34                   | 23,250.38       | 128,455.72                      | 105,205.34      | 1            |
| 00105636        | Administrative Support Spe  | 09    | 8    | DS       | 0087        | 1060258     | 7011001      | GO0060  | O06004   | 500213              | 50300              |          |            |          | Active | Filled        | 1   | 66,306.00  | 0.00             | 0.00           | 0.00      | 66,306.00                    | 14,653.63       | 80,959.63                       | 66,306.00       | 1            |
| 10001022        | Property Disposal Speciali  | 13    | 5    | DS       | 0087        | 1060258     | 7011001      | GO0060  | O06004   | 500213              | 50300              |          |            |          | Active | Vacant        | 1   | 105,001.00 | 0.00             | 0.00           | 0.00      | 105,001.00                   | 23,205.22       | 128,206.22                      | 105,001.00      | 1            |
| 10001023        | Property Disposal Speciali  | 13    | 5    | DS       | 0087        | 1060258     | 7011001      | GO0060  | O06004   | 500213              | 50300              |          |            |          | Active | Vacant        | 1   | 105,001.00 | 0.00             | 0.00           | 0.00      | 105,001.00                   | 23,205.22       | 128,206.22                      | 105,001.00      | 1            |
| 10001024        | Property Disposal Speciali  | 12    | 10   | DS       | 0087        | 1060258     | 7011001      | GO0060  | O06004   | 500213              | 50300              |          |            |          | Active | Vacant        | 1   | 103,333.00 | 0.00             | 0.00           | 0.00      | 103,333.00                   | 22,836.59       | 126,169.59                      | 103,333.00      | 1            |
| 10001025        | Property Disposal Speciali  | 12    | 10   | DS       | 0087        | 1060258     | 7011001      | GO0060  | O06004   | 500213              | 50300              |          |            |          | Active | Vacant        | 1   | 103,333.00 | 0.00             | 0.00           | 0.00      | 103,333.00                   | 22,836.59       | 126,169.59                      | 103,333.00      | 1            |
| Overall - Total |                             |       |      |          |             |             |              |         |          |                     |                    |          |            |          |        |               | 205 | 25,169,158 | 0                | 89,174         | 0         | 25,258,331                   | 5,584,571       | 30,842,902                      | 25,286,903      | 205          |