

Reprogrammings within the Agency

| Fiscal Year | DIFS Fund           | DIFS Program                     | DIFS Cost Center                             | DIFS Project   | DIFS Account | Amount    | Explanation         |  | DIFS Program                     | DIFS Cost Center                             | DIFS Project   | DIFS Account | Amount  | Explanation                                           |
|-------------|---------------------|----------------------------------|----------------------------------------------|----------------|--------------|-----------|---------------------|--|----------------------------------|----------------------------------------------|----------------|--------------|---------|-------------------------------------------------------|
| 2024        | 1010001-LOCAL FUNDS | 800184-RETURNING CITIZEN AFFAIRS | 80256-RETURNING CITIZEN AFFAIRS BUREAU (RCO) | 0 - No Project | 7014008      | (58,419)  | Due to salary lapse |  | 800184-RETURNING CITIZEN AFFAIRS | 80256-RETURNING CITIZEN AFFAIRS BUREAU (RCO) | 0 - No Project | 7141009      | 216,939 | Assist with additional workforce development services |
|             |                     |                                  |                                              |                | 7011001      | (158,520) |                     |  |                                  |                                              |                |              |         |                                                       |

| Reprogrammings SENT OUT of the Agency |                           |                         |                                  |                                              |                                                                                 |              |           |                                    |
|---------------------------------------|---------------------------|-------------------------|----------------------------------|----------------------------------------------|---------------------------------------------------------------------------------|--------------|-----------|------------------------------------|
| Fiscal Year                           | Sending Agency            | DIFS Fund               | DIFS Program                     | DIFS Cost Center                             | DIFS Project                                                                    | DIFS Account | Amount    | Explanation                        |
| 2024                                  | RETURNING CITIZEN AFFAIRS | 1010001-LOCAL FUNDS     | 800184-RETURNING CITIZEN AFFAIRS | 80256-RETURNING CITIZEN AFFAIRS BUREAU (RCO) | 0 - No Project                                                                  | 7141007      | (25,000)  | PSJC- Offset District wide Deficit |
|                                       |                           |                         |                                  |                                              |                                                                                 | 7141009      | (25,000)  |                                    |
|                                       |                           |                         |                                  |                                              |                                                                                 | 7014008      | (30,000)  |                                    |
|                                       |                           |                         |                                  |                                              |                                                                                 | 7011001      | (120,000) |                                    |
| 2024                                  | RETURNING CITIZEN AFFAIRS | 4015918-ARPA -MUNICIPAL | 800184-RETURNING CITIZEN AFFAIRS | 80256-RETURNING CITIZEN AFFAIRS BUREAU (RCO) | 201209 - 00.02 - RC10H.RC10G.RETURNING CITIZEN AFFAIRS-FEDERAL RELIEF.RETURNING | 7012006      | (19,978)  | FY24 ARPA Reductions               |