

Attachment II-Interagency Funding							
Agency Name: Child and Family Services Agency (RL0)							
	FY26 Amount	Charging Agency FTEs	Charging Agency (Seller)	DIFS Program	DIFS Cost Center	DIFS Project #	Description of Service
	\$ 2,127,419.47	12.48	CB0 - Office of Attorney General	100092/LEGAL SERVICES - GENERAL	70391/GENERAL COUNSEL'S OFFICE - RL0	400651	RL0.10143D.LEGAL SERVICES - CFSA
	\$ 77,522.97	0.00	TO0 - Office of the Chief Technology Officer	100071/INFORMATION TECHNOLOGY SERVICES - GENERAL	70395/INFORMATION TECHNOLOGY OFFICE - RL0	400652	RL0.500228-ITA - Development & Operations
	\$ 83,032.00	0.00	TO0 - Office of the Chief Technology Officer	100071/INFORMATION TECHNOLOGY SERVICES - GENERAL	70395/INFORMATION TECHNOLOGY OFFICE - RL0	400653	RL0.500238-ITA-DATA Analytics & Transparency
	\$ 19,165.74	0.00	FA0 - Metropolitan Policy Department	700263/FACILITY LICENSING	70403/PLANNING, POLICY AND PROGRAM SUPPORT OFFICE	400654	RL0.FA0.FINGERPRINTING - GUARDIANS
	\$ 223,585.62	0.00	TO0 - Office of the Chief Technology Officer	100071/INFORMATION TECHNOLOGY SERVICES - GENERAL	70395/INFORMATION TECHNOLOGY OFFICE - RL0	400655	RL0.500245.ITA-Cloud Services
	\$ 135,000.00	0.00	TC0 - Dept. of Vehicles for Hire	700270/WELL-BEING AND SUPPORT	70409/WELL-BEING SUPPORT OFFICE	400656	RL0.CTS23N.MOU W/CFSA: CHILDREN TRANSPORTATION SERV
	\$ 25,112.20	0.00	TO0 - Office of the Chief Technology Officer	100071/INFORMATION TECHNOLOGY SERVICES - GENERAL	70395/INFORMATION TECHNOLOGY OFFICE - RL0	400657	RL0.500239-ITA-Data Integration Services
	\$ 439,957.25	0.00	TO0 - Office of the Chief Technology Officer	100113/PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERAL	70394/FACILITIES MANAGEMENT OFFICE - RL0	400658	RL0.500242.IT ASSESSMENT
	\$ 46,595.77	0.00	TO0 - Office of the Chief Technology Officer	100071/INFORMATION TECHNOLOGY SERVICES - GENERAL	70395/INFORMATION TECHNOLOGY OFFICE - RL0	400660	RL0.500230-ITA - Electronic Documentation Management
	\$ 1,064.10	0.00	TO0 - Office of the Chief Technology Officer	100071/INFORMATION TECHNOLOGY SERVICES - GENERAL	70395/INFORMATION TECHNOLOGY OFFICE - RL0	400661	RL0.500240.ITA -Geographical Information Services
	\$ 692,577.38	0.00	AS0 - Office of Finance and Resource Management	100113/PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERAL	70394/FACILITIES MANAGEMENT OFFICE - RL0	400662	RL0.I23RL0.FY23 TELECOM - INTERAGENCY PROJECT RL0
	\$ 118,241.10	1.00	JA0 - Dept. of Human Services	700257/COMMUNITY PREVENTION AND EARLY INTERVENTION	70397/COMMUNITY SERVICES OFFICE	400663	RL0.IAPASS.INTERAGENCY WITH CFSA (PASS)
	\$ 323,884.17	0.00	JM0 - Dept. of Disability Services	700254/OUT-OF-HOME CHILD PLACEMENT	70407/PLACEMENT OFFICE	400665	RL0.IDCFS.YOUTH PLACEMENT
	\$ 209,427.54	2.04	TO0 - Office of the Chief Technology Officer	100071/INFORMATION TECHNOLOGY SERVICES - GENERAL	70395/INFORMATION TECHNOLOGY OFFICE - RL0	400666	RL0.500235-ITA-OCTO HELPS
	\$ 610,475.79	0.00	KT0 - Dept. of Public Works	100042/FLEET MANAGEMENT - GENERAL	70394/FACILITIES MANAGEMENT OFFICE - RL0	400667	Fleet - City Wide MOU

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	\$ 12,176.65	0.00	AM0 - Dept. of General Services	100113/PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERAL	70394/FACILITIES MANAGEMENT OFFICE - RL0	400669	RL0.P304RL.FY 23 - GAS RL
	\$ 164,522.42	0.00	AM0 - Dept. of General Services	100113/PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERAL	70394/FACILITIES MANAGEMENT OFFICE - RL0	400671	RL0.P307RL.FY 23 - WATER RL
	\$ 6,575,642.65	0.00	AM0 - Dept. of General Services	100113/PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERAL	70394/FACILITIES MANAGEMENT OFFICE - RL0	400672	RL0.P309RL.FY23 RENT DEPT CHILD FAMILY SERVICES
	\$ 1,499,648.30	0.00	AM0 - Dept. of General Services	100113/PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERAL	70394/FACILITIES MANAGEMENT OFFICE - RL0	400673	RL0.P319RL.FY23 OCCUPANCY CHILD AND FAMILY SRVCS
	\$ 40,693.05	0.00	AM0 - Dept. of General Services	100113/PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERAL	70394/FACILITIES MANAGEMENT OFFICE - RL0	400674	RL0.P330RL.FY 23 - SUSTAINABLE ENGY. RL
	\$ 2,378,919.60	0.00	AM0 - Dept. of General Services	100113/PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERAL	70394/FACILITIES MANAGEMENT OFFICE - RL0	400676	DPW - Security
	\$ 27,000.00	0.00	HC0 - Dept. of Health	100092/LEGAL SERVICES - GENERAL	70391/GENERAL COUNSEL'S OFFICE - RL0	400679	HC0 - MOU Vital Records
	\$ 34,196.14	0.00	TO0 - Office of the Chief Technology Officer	100071/INFORMATION TECHNOLOGY SERVICES - GENERAL	70395/INFORMATION TECHNOLOGY OFFICE - RL0	400680	RL0.500237-ITA- Web Services
	\$ 69,456.14	0.42	BE0 - Dept. of Human Resources	100058/HUMAN RESOURCE SERVICES - GENERAL	70396/HUMAN RESOURCES OFFICE - RL0	402000	DCHR Suitability
	\$ 150,000.00	0.00	AT0 - Office of the Chief Financial Officer	150002/AGENCY ACCOUNTING SERVICES	10002/ACCOUNTING DIVISION	402410	Audit Services (Single Audit)
	\$ -	0.00	EN0 - Dept. of Small and Local Business Development	100022/CONTRACTING AND PROCUREMENT - GENERAL	70392/CONTRACTS AND PROCUREMENT OFFICE - RL0	402434	Salesforce Licenses
	\$ 50,000.00	0.00	HC0 - Dept. of Health	700257/COMMUNITY PREVENTION AND EARLY INTERVENTION	70397/COMMUNITY SERVICES OFFICE	402613	FindHelp - LinkU
	\$ 20,410.00	0.00	TO0 - Office of the Chief Technology Officer	100071/INFORMATION TECHNOLOGY SERVICES - GENERAL	70395/INFORMATION TECHNOLOGY OFFICE - RL0	402707	RL0.500231-ITA-HUMAN CAPITAL APPLICATION SUPPORT (HCM)
	\$ 17,763.43	0.00	TO0 - Office of the Chief Technology Officer	100071/INFORMATION TECHNOLOGY SERVICES - GENERAL	70395/INFORMATION TECHNOLOGY OFFICE - RL0	402708	RL0.500232-ITA-PROCUREMENT APPLICATION SUPPORT (PASS)

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	\$ 63,849.41	0.00	TOO - Office of the Chief Technology Officer	100071/INFORMATI ON TECHNOLOGY SERVICES - GENERAL	70395/INFORMATI ON TECHNOLOGY OFFICE - RL0	402709	RL0.100127-ITA-Resource Management
	\$ 16,237,338.89	15.9					