

Attachment I - Contracts & Grants												6,672,605.40								
Professional Services (All Other DIFS Accounts)												DIFS Attributes								
Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY26)	Contract / Grant Period Total Amount (FY26)	FY26 Funding Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Funding Account	DIFS Project	Notes	
Contract/Procurement	AAICPC	PO718169	Interstate Compact Annual Membership Fee	Competitive	Firm Fixed Price	\$11,300	11/15/2024	11/14/2025	Not Applicable	\$ 6,000.00	\$ 6,000.00	Ongoing	Local	1010001	100071	70395	7131036			
Contract/Procurement	TBD	TBD	Printing, Subscriptions - Memberships	TBD	Firm Fixed Price	\$0	10/1/2025	9/30/2026	Base Year	\$ 8,500.00	\$ 8,500.00	Ongoing	Local	1010001	100003	70390	713100C			
Contract/Procurement	TBD	TBD	Licenses & Advertising	TBD	Firm Fixed Price	\$0	10/1/2025	9/30/2026	Base Year	\$ 5,650.00	\$ 5,650.00	Ongoing	Local	1010001	100022	70392	713100C			
Contract/Procurement	TBD	TBD	Pack-N-Plans	TBD	Firm Fixed Price	\$0	10/1/2025	9/30/2026	Base Year	\$ 20,158.00	\$ 20,158.00	Ongoing	Private	4045001	100028	70390	713100C			
Contract/Procurement	TBD	TBD	Fleet Maintenance	TBD	Firm Fixed Price		10/1/2025	9/30/2026	Base Year	\$ 882,413.60	\$ 882,413.60	Ongoing	Local	1010001	100042	70394	713100C			
Contract/Procurement	TBD	TBD	Memberships, Wellness programs	TBD			10/1/2025	9/30/2026	Base Year	\$ 115,305.21	\$ 115,305.21		Several (Include fund types in Notes)	1010001/4020002	100058	70396	713100C			
Contract/Procurement	Avid Systems, LLC	DCRL-2023-Q-0097	Talend Cloud Data Tool Intergration Subscription	Competitive	Firm Fixed Price	\$14,353	9/21/2024	9/20/2025	Option Year 2	\$ 14,353.00	\$ 14,353.00	Ongoing	Local	1010001	100071	70395	7131036			
Contract/Procurement	Avid Systems, LLC	DCRL-2024-A-0021	Talend EdNeglect-FACES Interface Maintenance	Competitive	Firm Fixed Price	\$14,845	10/1/2024	9/30/2025	Option Year 2	\$ 14,845.32	\$ 14,845.32	Ongoing	Local	1010001	100071	70395	7131036			
Contract/Procurement	TBD	TBD	OCTO - Assessment	TBD	Firm Fixed Price		10/1/2025	9/30/2026	Base Year	\$ 2,214,718.17	\$ 2,214,718.17	Ongoing	Local	1010001	100071	70395	713100C			
Contract/Procurement	Avid Systems, LLC	DCRL-2022-A-0121	RxNT Electronic Health Records	Competitive	Firm Fixed Price	\$68,266	6/28/2024	6/27/2025	Option Year 3	\$ 60,000.00	\$ 60,000.00	Ongoing	Local	1010001	100071	70395	7131036			
Contract/Procurement	LEXISNEXIS RISK SOLUTIONS FL	ACC-1559991/PO714812	Diligent Search	Non-Competitive/Sole Source	Firm Fixed Price	\$7,200	10/1/2024	9/30/2025	Not Applicable	\$ 7,200.00	\$ 7,200.00	Ongoing	Local	1010001	100071	70395				
Contract/Procurement	Medical Supply Systems, Inc.	DCRL-2021-A-0009	Healthy Horizon Assessment Center Clinic Supplies	Competitive	Firm Fixed Price	\$9,663	12/22/2024	12/21/2025					Local	1010001	100071	70395	7111020		Resolicit for FY-26	
Contract/Procurement	MVS, Inc	DCRL-2024-A-0072	SurveyMonkey Enterprise Software Renewal Purchase	Competitive	Firm Fixed Price	\$37,043	9/29/2024	9/28/2025	Option Year 1	\$ 39,635.51	\$ 37,621.00	Ongoing	Local	1010001	100071	70395	7131036			
Contract/Procurement	MVS, Inc	DCRL-2020-A-0129	HelloSign eSignature Software License Renewal Purchase	Competitive	Firm Fixed Price	\$55,557	8/3/2024	8/2/2025	Option Year 4			Ongoing	Local	1010001	100071	70395	7131036		Resolicit for FY-26	
Contract/Procurement	TBD	TBD	MCU for Vital Records	TBD			10/1/2025	9/30/2026		\$ 183.08	\$ 183.08	Ongoing	Local	1010001	100092	70391	7131009			
Contract/Procurement	IDEMA IDENTITY AND SECURITY	DCRL-2023-A-0053	IDEMA LiveScan System Portable Tenprint Laptops	Non-Competitive/Sole Source	Firm Fixed Price	\$2,385	9/21/2024	9/20/2025	Option Year 2	\$ 2,504.00	\$ 2,504.00	Ongoing	Local	1010001	100113	70394	712002			
Contract/Procurement	TBD	TBD	Youth Cell Phones	TBD	Firm Fixed Price	\$200,000	10/1/2025	9/30/2026	Base Year	\$ 200,000.00	\$ 200,000.00	Ongoing	Federal	4020002	100113	70394	7131009			
Contract/Procurement	TBD	TBD	Security - Fixed cost/Maintenance	TBD			10/1/2025	9/30/2026	Base Year	\$ 2,479,809.60	\$ 2,479,809.60	Ongoing	Local	1010001	100113	70394	713100C			
Contract/Procurement	Ricoh USA, Inc.	DCRL-2024-T-0042	Managed Print Services - Lease and Maintenance	Non-Competitive/Sole Source	Firm Fixed Price	\$276,348	3/4/1936	3/5/2025	Option Year 1	\$ 281,722.00	\$ 281,722.00	Ongoing	Local	1010001	100113	70394	712002			
Contract/Procurement	MDM Solutions	DCRL-2024-A-0032	Courthouse Copier	Non-Competitive/Sole Source	Firm Fixed Price	\$5,646.25	4/22/2024	4/23/2025	Option Year 1	\$ 270.00	\$ 270.00	Ongoing	Local	1010001	100113	70394	712002			
Contract/Procurement	TBD	TBD	Staff Training and development				10/1/2025	9/30/2026	Base Year	\$ 31,366.00	\$ 31,366.00	Ongoing	Several (Include fund types in Notes)	1010001/4020002	100148	70404	713100C			
Contract/Procurement	Reingold Link, LLC dba Link Strategy Partners	DCRL-2022-K-0065	Kinship Marketing Website Development and Maintenance	Competitive	Firm Fixed Price	\$3,000	10/1/2024	9/30/2025	Option Year 4	\$ 3,000.00	\$ 3,000.00	Ongoing	Federal	1010001	700253	70408	7111002			
Contract/Procurement	Avid Systems, LLC	DCRL-2023-A-0098	RxNT FACES Interface Maintenance Renewal	Competitive	Firm Fixed Price	\$19,337	10/1/2024	9/30/2025	Option Year 2	\$ 20,357.14	\$ 20,357.14	Ongoing	Federal	1010001	700263	70403	7131025			
Contract/Procurement	Avid Systems, LLC	DCRL-2024-A-0055	ACCELO Software Subscription	Competitive	Firm Fixed Price	\$37,830	5/7/2024	5/6/2025	Option Year 1	\$ 34,371.87	\$ 34,371.87	Ongoing	Local	1010001	700263	70403	7131025			
Contract/Procurement	Avid Systems, LLC	DCRL-2022-A-0080	PANDA Doc Enterprise Subscription	Competitive	Firm Fixed Price	\$20,304	3/7/2024	3/6/2025	Option Year 3	\$ 20,304.57	\$ 20,304.57	Ongoing	Local	1010001	700263	70403	7131025			
Contract/Procurement	BPM BI	DCRL-2023-A0108	StressStimulus Performance Tool Subscription Purchase	Competitive	Firm Fixed Price	\$11,590	9/20/2024	9/19/2025	Option Year 2	\$ 10,530.00	\$ 10,530.46	Ongoing	Federal	1010001	700263	70403	7131025			
Contract/Procurement	MVS, Inc	DCRL-2023-A-0065	TrueDialog	Competitive	Firm Fixed Price	\$2,345	4/14/2024	4/13/2025	Option Year 2	\$ 2,461.88	\$ 2,461.88	Ongoing	Local	1010001	700263	70403	7131025			
Contract/Procurement	MVS, Inc	DCRL-2023-A-0070	Mississ Software	Competitive	Firm Fixed Price	\$9,208	5/12/2024	5/11/2025	Option Year 2	\$ 8,208.00	\$ 8,208.00	Ongoing	Local	1010001	700263	70403	7131025			
Contract/Procurement	MVS, Inc	DCRL-2024-A-0017	Dow Clinic Telehealth V2 Subscription	Competitive	Firm Fixed Price	\$3,450	10/26/2024	10/25/2025	Option Year 2	\$ 3,450.00	\$ 3,450.00	Ongoing	Local	1010001	700263	70403	7131025			
Contract/Procurement	SuperTech	DCRL-2024-A-0070	Tableau - Creator Subscription Renewal	Competitive	Firm Fixed Price	\$9,293	7/26/2024	7/25/2025	Option Year 1	\$ 9,230.00	\$ 9,230.00	Ongoing	Local	1010001	700263	70403	7131025			
Contract/Procurement	MVS, Inc	DCRL-2025-Q-0007	AutoCAD	Competitive	Firm Fixed Price	\$6,480	1/17/2025	1/16/2026	Not Applicable	\$ 6,500.00	\$ 6,500.00	Ongoing	Local	1010001	700263	70403	7131025			
Contract/Procurement	Public Performance Mgmt	DCRL-2024-A-0008	Smartsheet On-line User Subscriptions Renewal Purchase	Competitive	Firm Fixed Price	\$14,963	11/1/2024	10/31/2025	Option Year 2	\$14,962.50	\$14,962.50	Ongoing	Local	1010001	700263	70403	7131025			
Contract/Procurement	University of Kentucky Research Foundation - Center for Innovation in Population Health	DCRL-2024-Q-0052	FAST implementation, Training, Technical Assistance, and Quality Improvement	Competitive	Firm Fixed Price	\$56,140	7/22/2024	7/21/2025	Option Year 1	\$ 80,000.00	\$ 80,000.00	Ongoing	Federal	1010001	700263	70403	7131025			
Contract/Procurement	Multi-Health Systems	DCRL-2024-R-0080	CAPAS/DECFAS Assessments	Non-Competitive/Sole Source	Firm Fixed Price	\$35,000	TBD	TBD	Base Year	\$ 35,500.00	\$ 35,500.00	Ongoing	Local	1010001	700263	70403	7131025	New Contract Award		
Contract/Procurement	Yellow Cab	DCRL-2023-A-0043	Taxi Cab Services	Competitive	Firm Fixed Price	\$41,110	10/25/2024	10/24/2025	Option Year 2	\$ 41,110.00	\$ 41,110.00	Ongoing	Local	1010001	700270	70409	7141009			
										Total	\$ 6,674,619.45	\$ 6,672,605.40								

Grants and Subsidies (DIFS Account - Parent Level 1.714100C)																	DIFS Attributes				
Grant	Grantee Name	Grant Number	Grant Purpose - Description of Services	Competitive or Sole Source	Original Grant Amount	Grant Term Begin Date	Grant Term End Date	Grant Period (FY26)	Grant Period Total Amount (FY26)	FY26 Funding Amount	Grant Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Project	Notes				
Contract/Procurement	Children's Home Society	DCRL-2024-A-0018	Children's Home Society	Non-Competitive/Sole Source	\$3,109	12/14/2023	12/31/2024	Not Applicable	\$ -	\$ -	Cancelled		1010001	700246	70405						
Grant	Children's Law Center Inc.	DCRL-2025-U-0001	Family Preservation Project Legal	Competitive	\$200,000	11/25/2024	11/24/2025	Base Year	\$200,000	\$200,000	Ongoing	Federal	1010001	700246	70405						
Contract/Procurement	Children's National Medical Center	DCRL-2022-A-0032	Medical Abuse Study	Non-Competitive/Sole Source	\$9,000	12/17/2023	12/16/2024	Option Year 3	\$ -	\$ -	Cancelled		1010001	700246	70405						
Grant	TBD	TBD	Adoption Subsidies	Non-Competitive/Sole Source	\$17,044,654	10/1/2025	9/30/2026	Base Year	\$ 17,044,654.46	\$ 17,044,654.46	Ongoing	Several (Include fund types in Notes)	1010001/4020002	700246	70405						
Grant	TBD	TBD	Grandparent Subsidies	Non-Competitive/Sole Source	\$6,437,313	10/1/2025	9/30/2026	Base Year	\$ 6,437,313.00	\$ 6,437,313.00	Ongoing	Local	1010001	700247	70405						
Grant	TBD	TBD	Guardianship Subsidy	Non-Competitive/Sole Source	\$5,900,000	10/1/2025	9/30/2026	Base Year	\$ 5,900,000.00	\$ 5,900,000.00	Ongoing	Several (Include fund types in Notes)	1010001/4020002	700248	70405						
Grant	TBD	TBD	Close Relative Caregivers subsidies	Non-Competitive/Sole Source	\$771,962	10/1/2025	9/30/2026	Base Year	\$ 771,962.00	\$ 771,962.00	Ongoing	Local	1010001	700249	70405						
Grant	Foster and Adoptive Parent Advocacy Center (FAPAC)	DCRL-2022-U-0034	Provider Enhancement Program (PEP)	Non-Competitive/Sole Source	\$3,600	11/5/2022	11/4/2023	Option Year 2	\$ 3,600.00	\$ 3,600.00	Ongoing	Local	1010001	700252	70405						
Grant	Foster and Adoptive Parent Advocacy Center (FAPAC)	DCRL-2022-U-0034	Provider Enhancement Program (PEP)	Non-Competitive/Sole Source	\$395,000	11/5/2024	11/4/2025	Option Year 4	\$ 395,000.00	\$ 171,400.00	Ongoing	Local	1010001	700252	70405						
Grant	Foster and Adoptive Parent Advocacy Center (FAPAC)	DCRL-2021-R-0029	Wendy's Wonderful Kids	Non-Competitive/Sole Source	\$137,500	7/1/2024	6/30/2025	Option Year 4	\$137,500	\$75,000	Ongoing	Private	4040002	700252	70405						
Contract/Procurement	Networkings for Future	DCRL-2022-D-0038	Kinship Navigator Application	Competitive	\$41,826	10/1/2025	9/30/2026	Option Year 4	\$ 41,826.00	\$ 50,000.00	Ongoing	Local	1010001	700253	70408						
Contract/Procurement	Associated Catholic Charities, Inc. dba St. Vincent's Villa	DCRL-2021-H-0041	RTC Services	Non-Competitive/Sole Source	\$957,974	5/19/2024	5/18/2025	Option Year 4	\$ 1,024,941.00	\$ 1,024,941.00	Ongoing	Local	1010001	700254	70407						
Contract/Procurement	Blessee Academy	DCRL-2023-A-0068	Psychiatric Residential Treatment Facility	Non-Competitive/Sole Source	\$199,950	5/11/2024	5/10/2025	Not Applicable	\$ -	\$ -	Cancelled		1010001	700254	70407		No award for FY26				
Contract/Procurement	Community Services for Autistic Adults and Children, Inc.	DCRL-2022-C-0105	Residential Treatment and Education Services for Autistic Youth	Non-Competitive/Sole Source	\$2,456,987	7/6/2024	7/5/2026	Option Year 3	\$ 3,038,305.05	\$ 1,851,832.74	Ongoing	Local	1010001	700254	70407	202352	Placements for this contract increase				
Contract/Procurement	Cornell Abraxas Group LLC	DCRL-2023-R-0023	Psychiatric Residential Treatment Facility	Non-Competitive/Sole Source	\$3,000	3/19/2025	3/18/2026	Option Year 3	\$ 3,000.00	\$ 3,000.00	Ongoing	Local	1010001	700254	70407	202352	Medicaid and OSSE funded				
Contract/Procurement	Deveraux Florida	DCRL-2022-D-0021	Psychiatric Residential Treatment Facility	Non-Competitive/Sole Source	\$3,000	1/5/2025	1/4/2026	Option Year 4	\$ 3,000.00	\$ 3,000.00	Ongoing	Local	1010001	700254	70407	202352	Medicaid and OSSE funded				
Contract/Procurement	Dunn Loring VA OPCO, LLC dba August Healthcare at UIFF	DCRL-2022-D-0020	Psychiatric Residential Treatment Facility	Non-Competitive/Sole Source	\$0	1/3/2025	1/2/2026	Option Year 4	\$ -		Ongoing	Private	1010001	700254	70407	202352	DC Medicaid funded \$253,000				
Contract/Procurement	Gulf Coast Treatment Center	DCRL-2021-R-0039	Psychiatric Residential Treatment Services	Non-Competitive/Sole Source	\$358,817	4/15/2024	4/14/2025	Option Year 4	\$ 358,817.00	\$ 358,817.00	Ongoing	Local	1010001	700254	70407	202352					
Contract/Procurement	Gwendolyn Valentine	DCRL-2022-C-0009	TIPP FOSTER PARENT	Non-Competitive/Sole Source	\$153,875	2/1/2025	2/0/2026	Option Year 4	\$ 153,875.00	\$ 153,875.00	Ongoing	Local	1010001	700254	70407						
Contract/Procurement	Harbor Point behavioral Health Center, Inc.	DCRL-2023-C-0041	Psychiatric Residential Treatment Services	Non-Competitive/Sole Source	\$219,240	10/1/2024	10/1/2025	Option Year 3	\$ 219,240.00	\$ 219,240.00	Ongoing	Local	1010001	700254	70407	202352					
Contract/Procurement	Innovative Life Solutions, Inc.	DCRL-2023-C-0045	Developmentally Disabled Services	Competitive	\$1,439,012	10/1/2024	9/30/2025	Option Year 2	\$ 1,439,012.00	\$ 1,439,012.00	Ongoing	Local	1010001	700254	70407	202352					
Contract/Procurement	KidsPeace National Center	DCRL-2022-C-0008	Psychiatric Residential Treatment Services	Non-Competitive/Sole Source	\$987,717	10/13/2024	10/12/2025	Option Year 4	\$ 987,716.73	\$ 987,716.73	Ongoing	Local	1010001	700254	70407	202352					
Contract/Procurement	Lutheran Social Services - National Capital Area	DCRL-2022-H-0134	Case Management and Family Based Foster Care Maintenance	Competitive	\$625,837	1/19/2025	1/18/2026	Option Year 3	\$ 625,837.00	\$ 625,837.00	Ongoing	Local	1010001	700254	70407						
Contract/Procurement	Lutheran Social Servicesof the National Capital Area	DCRL-2022-C-0066	Unaccompanied Refugee Minor Program	Non-Competitive/Sole Source	\$1,904,399	6/19/2024	6/18/2025	Option Year 3	\$ 1,904,399.00	\$ 1,904,399.00	Ongoing	Federal	4020002	700254	70407						
Contract/Procurement	Maximum Quest Residential Care Facilities	DCRL-2019-C3-0019	Traditional Congregate Care Services	Competitive	\$873,616	11/11/2024	9/9/2025	Not Applicable	\$0	\$0	Ongoing	Local	1010001	700254	70407	202352	New Contract Award FY25				
Contract/Procurement	On Eagles Wings, Inc.	DCRL-2021-C-0100	Psychiatric Residential Treatment Facility	Non-Competitive/Sole Source	\$117,000	8/10/2024	8/9/2025	Option Year 4	\$ 117,000.00	\$ 117,000.00	Ongoing	Local	1010001	700254	70407	202352					
Contract/Procurement	PSI Services III	DCRL-2022-H-0005	Safe Haven Intensive Foster Care Services	Competitive	\$2,795,133	7/6/2024	7/5/2025	Option Year 3	\$ 2,975,133.00	\$ 2,795,133.00	Ongoing	Local	1010001	700254	70407	202352					
Contract/Procurement	Sandy Pines	DCRL-2024-H-0038	Psychiatric Residential Treatment Services	Non-Competitive/Sole Source	\$262,475	1/10/2025	1/9/2026	Base Year	\$ 262,475.00	\$ 262,475.00	Ongoing	Local	1010001	700254	70407	202352					
Contract/Procurement	Sasha Bruce Youthwork	DCRL-2022-H1-0110	Congregate Care - Therapeutic Group Home Services	Competitive	\$1,916,619	3/8/2025	3/7/2026	Option Year 3	\$ 1,916,619.00	\$ 1,916,619.00	Ongoing	Local	1010001	700254	70407	202352					
Contract/Procurement	TBD	TBD	Placement Grants/Contracts	Non-Competitive/Sole Source	\$28,665,905	4/3/2025	4/2/2026	Base Year	\$28,665,905	\$20,249,895	Ongoing	Several (Include fund types in Notes)	1010001/4020002	700254	70407		Pending award of new contracts effective 4/3/2025				
Contract/Procurement	The Mecca Group	DCRL-2022-C-0028	Behavioral Modification Intervention Services	Competitive	\$299,204	7/5/2024	7/4/2025	Option Year 3	\$ 299,204.00	\$ 299,204.00	Ongoing	Local	1010001	700254	70407						
Contract/Procurement	The National Center for Children and Families, Inc.	DCRL-2021-C-0034	Temporary Safe Haven	Competitive	\$19,859,761	3/17/2025	3/16/2026	Not Applicable	\$ -	\$ -	Ongoing	Local	1010001	700254	70407	202352					
Contract/Procurement	TBD	TBD	Room & Board	TBD	\$0	10/1/2025	9/30/2026	Base Year	\$ -	\$ 4,592,269.28	Ongoing	Local	1010001	700254	70407	202352					
Contract/Procurement	The Stroud Group	DCRL-2021-A-0062	NEURO EVALUATION	Competitive	\$5,245	4/6/2024	12/10/2025	Option Year 4	\$ 5,245.00	\$ 5,245.00	Ongoing	Local	1010001	700254	70407						
Contract/Procurement	Tiffany Mabry	DCRL-2022-C-0024	TIPP FOSTER PARENT	Non-Competitive/Sole Source	\$153,875	4/14/2023	4/13/2024	Option Year 3	\$ 153,874.72	\$ 153,874.72	Ongoing	Local	1010001	700254	70407						
Contract/Procurement	Turning Point Home for Boys	DCRL-2020-C-0146	Transitional Therapeutic Residential Care Services	Non-Competitive/Sole Source	\$255,500	1/26/2025	1/25/2026	Not Applicable	\$ 81,900.00	\$ 81,900.00	Ongoing	Local	1010001	700254	70407	202352					
Contract/Procurement	Umbrella Therapeutic Services, Inc.	DCRL-2019-C4-0019	Traditional Congregate Care Services	Competitive	\$760,851	4/29/2024	4/28/2025	Not Applicable	\$ -	\$ -	Ongoing	Local	1010001	700254	70407	202352					
Contract/Procurement	YOMI Environmental Consulting	DCRL-2021-A-0006	Maryland Risk Assessment/Lead Inspection Services	Non-Competitive/Sole Source	\$16,500	1/28/2024	1/27/2025	Option Year 3			Cancelled		1010001	700254	70407						
Contract/Procurement	Amanda Lewis	DCRL-2023-C-0036	TIPP FOSTER PARENT	Non-Competitive/Sole Source	\$153,852	5/3/2024	5/2/2025	Option Year 2	\$ 153,852.00	\$ 153,852.00	Ongoing	Local	1010001	700254	70407						
Contract/Procurement	TBD	TBD	Child Care Services	TBD	\$563,843	10/1/2025	9/1/2026	Base Year	\$ 563,843.00	\$ 717,695.00	Ongoing	Local	1010001	700255	70405						
Contract/Procurement	CASA Furniture	DCRL-2024-B-0078	Furniture and Furniture Supplies Services	Competitive	\$232,305	10/23/2024	10/22/2025	Option Year 1	\$ 232,305.00	\$ 232,305.00	Ongoing	Local	1010001	700255	70405						
Contract/Procurement	WMATA	DCRL-2025-Q-0024	OYE Smarttrip Cards	Non-Competitive/Sole Source	\$3,000	12/11/2024	9/30/2024	Base Year	\$3,000	\$3,000	Ongoing	Federal	4020002	700256	70406						
Contract/Procurement	TBD	TBD							\$857,519		Ongoing	Federal	4020002	700256	70406						
Contract/Procurement	Youth Villages, Inc.	DCRL-2022-A-0086	U-Set Model	Non-Competitive/Sole Source	\$59,000	9/7/2024	9/6/2025	Option Year 3	\$ 58,999.00	\$ 58,999.00	Ongoing	Federal	4020002	700256	70406						
Grant	District of Columbia Children's Trust Fund (DCCTF)	DCRL-2022-U-0045	Community Bases Child Abuse Prevention (CBCAP) Planning	Non-Competitive/Sole Source	\$66,650	10/1/2024	9/30/2025	Option Year 4	\$ 66,650.00	\$ 66,650.00	Ongoing	Local	1010001	700257	70397						
Contract/Procurement	East River Family Strengthening Collaborative	DCRL-2025-C-0035	Community Based Child Welfare Services	Non-Competitive/Sole Source	\$0			Base Year	\$2,508,495	\$2,508,495	Ongoing	Local	1010001	700257	70397		New BY contract award effective 10/1/2025				
Grant	East River Family Strengthening Collaborative	DCRL-2022-U-0010R	Flex Funds (Emergency, Flex and Housing)	Competitive	\$220,000	10/1/2024	9/30/2025	Option Year 3	\$ 220,000.00	\$ 220,000.00	Ongoing	Local	1010001	700257	70397						
Contract/Procurement	Edgewood Brookland Family Support Collaborative	DCRL-2025-C-0036	Community Based Child Welfare Services	Non-Competitive/Sole Source	\$0			Base Year	\$ 1,924,151.46	\$ 1,924,151.46	Ongoing	Local	1010001	700257	70397		New BY contract award effective 10/1/2025				
Grant	Edgewood/Brookland Family Support Collaborative (EBFSC)	DCRL-2022-U-0015	CFSA Emergency Family Flexible Funds	Non-Competitive/Sole Source	\$66,000	10/1/2024	9/30/2025	Option Year 4	\$ 66,000.00	\$ 66,000.00	Ongoing	Federal	4020002	700257	70397						
Contract/Procurement	Far South East Family Strengthening Collaborative	DCRL-2025-C-0037	Community Based Child Welfare Services	Non-Competitive/Sole Source	\$0			Base Year	\$2,553,586	\$2,553,586	Ongoing	Local	1010001	700257	70397		New BY contract award effective 10/1/2025				
Grant	TBD	TBD	TBD	Non-Competitive/Sole Source		10/1/2025	9/30/2026	Base Year		\$899,107	Ongoing	Federal	4020002	700257	70397						
Grant	Far Southeast Family Strengthening Collaborative	DCRL-2022-U-0013	Flex Funds	Competitive	\$70,000	10/1/2024	9/30/2025	Option Year 3	\$ 70,000.00	\$ 70,000.00	Ongoing	Local	1010001	700257	70397						
Grant	Georgia Avenue Family Support Collaborative	DCRL-2022-U-0016	CFSA Emergency Family Flexible Funds	Non-Competitive/Sole Source	\$40,000	10/1/2024	9/30/2025	Option Year 4	\$ 50,000.00	\$ 50,000.00	Ongoing	Federal	4020002	700257	70397						
Contract/Procurement	Georgia Avenue Family Support Collaborative	DCRL-2025-C-0034	Community Based Child Welfare Services	Non-Competitive/Sole Source				Base Year	\$ 1,529,931.99	\$ 1,529,931.99	Ongoing	Local	1010001	700257	70397		New BY contract award effective 10/1/2025				
Grant	Mary's Center for Maternal and Childcare, Inc.	DCRL-2025-U-0023	Father-Child Attachment Program	Non-Competitive/Sole Source	\$99,000	1/1															

Attachment I - Contracts & Grants

Grants and Subsidies (DIFS Account - Parent Level 1.744100C)													DIFS Attributes				
Grant	Grantee Name	Grant Number	Grant Purpose - Description of Services	Competitive or Sole Source	Original Grant Amount	Grant Term Begin Date	Grant Term End Date	Grant Period (FY26)	Grant Period Total Amount (FY26)	FY26 Funding Amount	Grant Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Project	Notes
Grant	Collaborative Solutions for Communities (CSC)	DCRL-2022-U-0014	CPSA Emergency Family Flexible Funds	Non-Competitive/Sole Source	\$32,000	10/1/2024	9/30/2025	Option Year 4	\$ 32,000.00	\$ 32,000.00	Ongoing	Federal	4020002	700257	70397		
Grant	Community of Hope Inc	DCRL-2024-U1-0048	Families First DC	Competitive	\$325,000	10/1/2024	9/30/2025	Option Year 1	\$ 325,000.00	\$ 325,000.00	Ongoing	Local	1010001	700258	70398		
Grant	East of the River family Strengthening Collaborative	DCRL-2024-U7-0048	Families First DC	Competitive	\$325,000	10/1/2024	9/30/2025	Option Year 1	\$ 325,000.00	\$ 325,000.00	Ongoing	Local	1010001	700258	70398		
Grant	Edgewood Brookland Family Support Collaborative	DCRL-2024-U10-0048	Families First DC	Competitive	\$325,000	10/1/2024	9/30/2025	Option Year 1	\$ 325,000.00	\$ 325,000.00	Ongoing	Local	1010001	700258	70398		
Grant	Far Southeast Family Strengthening Collab	DCRL-2024-U2-0048	Families First DC	Competitive	\$325,000	10/1/2024	9/30/2025	Option Year 1	\$ 325,000.00	\$ 325,000.00	Ongoing	Local	1010001	700258	70398		
Grant	Far Southeast Family Strengthening Collab	DCRL-2024-U4-0048	Families First DC	Competitive	\$325,000	10/1/2024	9/30/2025	Option Year 1	\$ 325,000.00	\$ 325,000.00	Ongoing	Local	1010001	700258	70398		
Grant	Martha Table Inc	DCRL-2024-U5-0048	Families First DC	Competitive	\$325,000	10/1/2024	9/30/2025	Option Year 1	\$ 325,000.00	\$ 325,000.00	Ongoing	Local	1010001	700258	70398		
Grant	North Capital Collab	DCRL-2024-U3-0048	Families First DC	Competitive	\$325,000	10/1/2024	9/30/2025	Option Year 1	\$ 325,000.00	\$ 325,000.00	Ongoing	Local	1010001	700258	70398		
Grant	TBD	TBD	Family Success Centers	Non-Competitive/Sole Source	\$325,000			Base Year	\$ 325,000.00	\$ 325,000.00	Ongoing	Several (include fund types in Notes)	Various	700258	70398		
Grant	Smart from the Start Inc	DCRL-2024-U6-0048	Families First DC	Competitive	\$325,000	10/1/2024	9/30/2025	Option Year 1	\$ 325,000.00	\$ 325,000.00	Ongoing	Local	1010001	700258	70398		
Contract/Procurement	TBD	TBD	OCTO-Enable	Non-Competitive/Sole Source		10/1/2025	9/30/2026	Base Year	\$ 5,000.00	\$ 5,000.00		Local	1010001	700260	70399		
Contract/Procurement	TBD	TBD	Children Furniture/Food Vouchers	Non-Competitive/Sole Source		10/1/2025	9/30/2026	Base Year	\$ 578,877.00	\$ 578,777.00	Ongoing	Local	1010001	700262	70401		
Grant	TBD	TBD	FAPAC-Grants	TBD		10/1/2025	9/30/2026	Base Year	\$ 184,041.55	\$ 184,041.55	Ongoing	Local	1010001	700263	70403		
Grant	TBD	TBD	TBD	TBD		10/1/2025	9/30/2026	Base Year	\$ 9,015.70	\$ 9,015.70	Ongoing	Local	1010001	700265	70403		
Contract/Procurement	TBD	TBD	TBD	Non-Competitive/Sole Source	\$385,000	10/1/2025	9/30/2026	Base Year	\$ 385,000.00	\$ 385,000.00	Ongoing	Local	1010001	700267	70410		
Contract/Procurement	Professional Psychological Services	DCRL-2022-A-0096	TRAUMA THERAPY	Competitive	\$15,000	7/26/2024	7/25/2025	Option Year 4	\$ 15,000.00	\$ 15,000.00	Ongoing	Local	1010001	700267	70410		
Contract/Procurement	All Pro All Services	DCRL-2024-D-0073	School Transportation Services	Competitive	\$1,619,000	8/7/2024	8/6/2025	Base Year	\$ 1,520,765.00	\$ 1,520,765.00	Ongoing	Local	1010001	700270	70409		
Contract/Procurement	Courtney's House Inc	DCRL-2022-C-0057	Sex Trafficking Consulting Services	Non-Competitive/Sole Source	\$134,121	5/1/2024	12/31/2024	Not Applicable	\$ 979,140.00	\$ 979,140.00			1010001	700270	70409		Converted to a grant
Contract/Procurement	PSI Services III, Inc.	DCRL-2023-C-0038	Emergency Short-Term Childcare Services	Non-Competitive/Sole Source	\$300,000	10/1/2024	9/30/2025	Option Year 2	\$ 300,000.00	\$ 300,000.00	Ongoing	Local	1010001	700270	70409		
Contract/Procurement	Donna Buniss	DCRL-2025-C-0008	TIPP FOSTER PARENT	Non-Competitive/Sole Source	\$153,853	12/9/2024	12/8/2025	Option Year 1	\$ 153,853.00	\$ 153,853.00	Ongoing	Local	1010001	700254	70407		New Contract Award FY25
Contract/Procurement	God's Anointed New Generation	DCRL-2019-C2-0019	Traditional Congregate Care Services	Competitive	\$914,876	10/5/2024	4/2/2025	Not Applicable	\$ -	\$ -	Ongoing	Local	1010001	700254	70407	202352	New Contract Award FY25
Contract/Procurement	LYSSN-IO, INC	DCRL-2022-R-0088	LYSSN Subscription Plan for LYSSN Advisory (Q) platform and Training	Non-Competitive/Sole Source	\$146,600	9/21/2025	9/20/20256	Option Year 3	\$ 158,600.00	\$ 158,600.00	Ongoing	Local	1010001	700257	70397		
Contract/Procurement	PCC Stride	DCRL-2024-F-0027	Therapeutic Foster Care Services	Non-Competitive/Sole Source	\$420,703	12/5/2024	12/4/2025	Option Year 2	\$ 420,703.00	\$ 420,703.00	Ongoing	Local	1010001	700254	70407	202352	
Contract/Procurement	Pinar Andrews	DCRL-2021-A-0009	Clinical Support Services	Non-Competitive/Sole Source	\$20,385	5/19/2024	5/18/2025	Option Year 3	\$ 20,385.00	\$ 20,385.00	Ongoing	Federal	4020002	700256	70406		
Contract/Procurement	Sasha Bruce Youthwork	DCRL-2024-C-0004	Emergency Shelter Services	Non-Competitive/Sole Source	\$337,791	10/29/2024	10/28/2025	Option Year 1	\$ 337,791.00	\$ 337,791.00	Ongoing	Local	1010001	700254	70407	202352	
Contract/Procurement	Youth Transit Authority, LLC	DCRL-2022-A-0108	Secured Transportation Services	Competitive	\$50,000	1/18/2025	1/17/2026	Option Year 3	\$ 50,000.00	\$ 50,000.00	Ongoing	Local	1010001	700270	70409		
Contract/Procurement	Foundations for Living	DCRL-2021-D-0070	Psychiatric Residential Treatment Facility	Non-Competitive/Sole Source	\$136,110	5/22/2024	2/15/2025	Option Year 3	\$ 136,000.00	\$ 136,000.00	Ongoing	Local	1010001	700254	70407	202352	
Grant	Georgia Avenue Family Support Collaborative	DCRL-2024-U9-0048	Families First DC	Competitive	\$325,000	10/1/2024	9/30/2025	Option Year 1	\$ 325,000.00	\$ 325,000.00	Ongoing	Local	1010001	700258	70398		
Grant	Inner City	DCRL-2024-U8-0048	Families First DC	Competitive	\$325,000	10/1/2024	9/30/2025	Option Year 1	\$ 325,000.00	\$ 325,000.00	Ongoing	Local	1010001	700258	70398		
Contract/Procurement	Lakeside Neurologic	DCRL-2023-C-0095	Psychiatric Residential Treatment Facility	Non-Competitive/Sole Source	\$234,937	12/14/2023	12/13/2024	Option Year 1	\$ -	\$ -		Local	1010001	700254	70407	202352	
Contract/Procurement	Lakeside Neurologic	DCRL-2025-C-0032	Psychiatric Residential Treatment Facility	Non-Competitive/Sole Source	\$493	3/5/2025	3/4/2026	Base Year			Ongoing	Local	1010001	700254	70407	202352	9,600.00 HSCN Funded
Contract/Procurement	Nexus/Woodbourne	DCRL-2024-C-0064	Psychiatric Residential Treatment Facility	Non-Competitive/Sole Source	\$3,000	9/23/2024	9/22/2025	Base Year	\$3,000	\$3,000	Ongoing	Local	1010001	700254	70407	202352	Medicaid and OSSE funded
Contract/Procurement	Sasha Bruce Youthworks	DCRL-2024-H-0019	PPV Residential ILP	Competitive	\$1,003,628	7/2/2024	7/1/2026	Base Year	\$1,005,074	\$1,005,074	Ongoing	Local	1010001	700254	70407	202352	
Contract/Procurement	Serena Parks	DCRL-2022-C-0023	TIPP FOSTER PARENT	Non-Competitive/Sole Source	\$153,875	3/7/2024	3/6/2025	Option Year 3	\$ 153,874.72	\$ 153,874.72	Ongoing	Local	1010001	700254	70407		
Contract/Procurement	Summit TAS	DCRL-2022-A-0035	ANIMAL ASSISTED THERAPY	Competitive	\$5,740	12/8/2024	12/8/2025	Option Year 4	\$ 5,740.00	\$ 5,740.00	Ongoing	Local	1010001	700254	70407	202352	
Contract/Procurement	TBD	DCRL-2025-H-0016	Short-Term Residential Services	Competitive	\$1,100,000	TBD	TBD	Option Year 1	\$ 1,300,000.00	\$ 1,300,000.00	Ongoing	Local		700254	70407	202352	
Contract/Procurement	Valencia Harvey	DCRL-2023-C-0039	TIPP FOSTER PARENT	Non-Competitive/Sole Source	\$153,853	7/5/2024	7/4/2025	Option Year 2	\$ 153,853.00	\$ 153,853.00	Ongoing	Local	1010001	700254	70407		

\$ 7,226,835.98
\$ 7,226,835.98 \$

Contracts (DIFS Account - Parent Level 1 713200C)

Contract / Procurement	Vendor Name	Contract Number	Contract Purpose - Description of Services	Competitive or Sole Source	Contract Type	Original Contract/Amount	Contract Term Begin Date	Contract Term End Date	Contract Period (FY26)	Contract Period Total Amount (FY26)	FY26 Funding Amount	Contract Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Project	Notes
Contract/Procurement	Context Global	DCRL-2021-C-0053	Sign Language Interpretation Services	Competitive	Indefinite Delivery Indefinite Quantity	\$70,000	4/12/2024	4/11/2025	Option Year 4	\$ 70,000.00	\$ 55,000.00	Ongoing	Local	1010001	100007	70396		Resolicit for FY-26
Contract/Procurement	Multicultural Community Services	DCRL-2024-T-0049/CW108304	Document Translation and Face-to-Face Translation Services	Competitive	Firm Fixed Price	\$5,000	5/31/2024	5/30/2025	Option Year 2	\$5,000.00	\$5,000.00	Ongoing	Local	1010001	100007	70396		
Contract/Procurement	TransPerfect Translations International, Inc.	DCRL-2025-T-0050/CW108306	Document Translation and Face-to-Face Translation Services	Competitive	Firm Fixed Price	\$11,000	7/15/2025	7/14/2025	Option Year 1	\$ 14,000.00	\$ 18,000.00	Ongoing	Local	1010001	100007	70396		
Contract/Procurement	BES INC	DCRL-2024-C-0081	Bilingual Psych Evaluations	Non-Competitive/Sole Source	Firm Fixed Price	\$30,581	10/1/2024	9/30/2025	Option Year 1	\$ 10,000.00	\$ 10,000.00	Ongoing	Local	1010001	100058	70396		
Contract/Procurement	AT&T Corp	DCRL-2021-F-0055	AGENCY Cell Phones	Competitive	Firm Fixed Price	\$497,581	2/1/2025	1/31/2026	Option Year 4	\$ 497,581.00	\$ 497,581.00	Ongoing	Local	1010001	100071	70395		City-Wide contract being used; This is paid by MOU with OCTO; Not sure if Local or Federal
Contract/Procurement	AT&T Corp	DCRL-2021-F-0056	OYE Cell Phones	Competitive	Firm Fixed Price	\$199,883	2/1/2025	1/31/2026	Option Year 4	\$ 199,883.00	\$ 199,883.00	Ongoing	Local	1010001	100071	70395		City-Wide contract being used; This is paid by MOU with OCTO; Not sure if Local or Federal
Contract/Procurement	Avid Systems	DCRL-2023-A-0097	Talend to Azure Cloud Migration (CW46949)	Competitive	Firm Fixed Price	\$14,353	9/21/2024	9/20/2025	Option Year 2	\$ 15,788.46	\$ 15,788.46	Ongoing	Local	1010001	100071	70395		
Contract/Procurement	Capital Consulting LLC DBA Tharseo IT	DCRL-2021-A-0049	Oracle Software license and support renewal	Competitive	Firm Fixed Price	\$76,555	2/2/2025	2/1/2026	Option Year 4	TBD	TBD	Ongoing	Federal	4020002	100071	70395		Will solicit in FY-26
Contract/Procurement	CDW LLC.	PO721049/CW112194	STAAND/Kinship Software and Hosting Subscription Services	Competitive	Firm Fixed Price	\$1,119,974	12/1/2024	11/30/2025	Not Applicable	TBD	TBD	Ongoing	Federal	4020002	100071	70395		
Contract/Procurement	Calico Partnership dba Verizon Wireless	DCRL-2021-F-0059	Mobile Broadband Access Calling Plan	Competitive	Firm Fixed Price	\$7,198	3/8/2025	3/7/2026	Option Year 3	\$ 7,198.20	\$ 7,198.20	Ongoing	Local	1010001	100071	70395		City-Wide contract being used; This is paid by MOU with OCTO; Not sure if
Grant	Center for the Application of Information Technologies (CAIT)	DCRL-2024-U-0001	Website hosting, maintenance and support services	Non-Competitive/Sole Source	Firm Fixed Price	\$12,730	10/1/2024	9/30/2025	Option Year 2	\$ 25,235.00	\$ 25,235.00	Ongoing	Local	1010001	100071	70395		
Contract/Procurement	Deloitte Consulting LLP	DCRL-2021-C-0048	FACES Maintenance and Operations	Non-Competitive/Sole Source	Firm Fixed Price	\$703,350	4/16/2025	9/30/2025	Not Applicable	\$ -	\$ -	Cancelled	Local	1010001	100071	70395		
Contract/Procurement	Deloitte Consulting LLP	DCRL-2022-F-0022	FACES Enhancements	Non-Competitive/Sole Source	Firm Fixed Price	\$990,000	5/30/2024	5/29/2025	Option Year 3	\$ 990,000.00	\$ 990,000.00	Ongoing	Local	1010001	100071	70395		
Contract/Procurement	Evident Change	DCRL-2022-C-0043	Structured Decision-Making Assessment System	Non-Competitive/Sole Source	Firm Fixed Price	\$249,500	10/26/2024	9/30/2025						4020002	100071	70395		This contract will not be renewed in FY-26
Contract/Procurement	General Services Administration	PO714387	CFSA Telephone Lines	Non-Competitive/Sole Source	Firm Fixed Price	\$500	10/1/2023	9/30/2024	Not Applicable	\$ 1,000.00	\$ 1,000.00	Ongoing	Local	1010001	100071	70395		
Contract/Procurement	Microsoft	DCRL-2023-F-0071	Comprehensive Child Welfare Information System/Stronger Together Against Abuse & Neglect in Microsoft Unified Enterprise Support Services	Non-Competitive/Sole Source	Firm Fixed Price	\$16,543,430	6/30/2024	6/29/2025	Option Year 2	\$ 4,000,000.00	\$ 1,971,728.82	Ongoing	Federal	4020002	100071	70395		Remaining portion of the contract is supported by capital funds.
Contract/Procurement	Microsoft	DCRL-2021-F-0102	Microsoft Unified Enterprise Support Services	Non-Competitive/Sole Source	Firm Fixed Price	\$193,504	9/1/2024	8/31/2025	Option Year 4	\$ 193,504.00	\$ 193,504.00	Ongoing	Federal		100071	70395		Remaining portion of the contract is supported by capital funds.
Contract/Procurement	Public Performance Management	DCRL-2024-A-0008	Smartsheet On-line User Subscriptions Renewal	Competitive	Firm Fixed Price	\$14,963	10/1/2024	10/16/2025	Option Year 2	\$ 14,962.50	\$ 14,962.50	Ongoing	Local	1010001	100071	70395		
Contract/Procurement	Swic Solutions Group, LLC	DCRL-2020-C-0183	Title IV-E Data and Automated Claiming System	Non-Competitive/Sole Source	Firm Fixed Price	\$136,992	2/1/2025	1/31/2026		\$ 136,992.00	\$ 136,992.00	Ongoing	Local	1010001	100071	70395		New contract for FY-26
Contract/Procurement	Swic Solutions Group, LLC	DCRL-2020-R-0140	CFSA Organizational Infrastructure Improv. Project	Non-Competitive/Sole Source	Firm Fixed Price	\$332,000	10/8/2024	10/7/2025		\$ 332,000.00	\$ 332,000.00	Ongoing	Several (include fund types in Notes)	1010001	100071	70395		New contract for FY-26
Contract/Procurement	Supretech, Inc	DCRL-2021-A-0021	NAME SEARCH SUPPORT RENEWAL	Competitive	Firm Fixed Price	\$34,463	10/1/2024	9/30/2025				Ongoing	Local	1010001	100071	70395		Resolicit for FY-26
Contract/Procurement	Supretech, Inc	DCRL-2020-A-0094	Quest software license and support renewal	Competitive	Firm Fixed Price	\$3,036	2/25/2024	2/24/2025	Not Applicable				Local	1010001	100071	70395		
Contract/Procurement	Supretech, Inc	DCRL-2022-A-0026	DialPad Voice App Services	Competitive	Firm Fixed Price	\$22,950	11/1/2024	10/31/2025	Option Year 4	\$ 28,566.16	\$ 28,566.16	Ongoing	Local	1010001	100071	70395		
Contract/Procurement	TBD	TBD	To support OCTO FIXED cost assessments	TBD	TBD	\$968,894	10/1/2023	1/2/2024	Not Applicable	\$968,894	\$968,894		Local	1010001	100071	70395		City-Wide contract being used; This is part by MOU with OCTO; Not sure if
Contract/Procurement	TBD	TBD	TBD	TBD	TBD		10/1/2025	9/30/2026	Base Year	\$10,012	\$10,012		Local	1010001	100092			
Contract/Procurement	AIN1 Pro Services LLC	DCRL-2024-A-0029	Car Wash and Detailing Services	Competitive	Firm Fixed Price	\$59,700	3/13/2024	3/12/2025	Option Year 2	\$ 59,700.00	\$ 50,000.00	Ongoing	Local	1010001	100113	70394		
Contract/Procurement	Federal Express	PO714819	FEDEX (Agency Express Mail)	Non-Competitive/Sole Source	Firm Fixed Price	\$1,000	10/1/2024	9/30/2025	Not Applicable	\$ 1,000.00	\$ 1,000.00	Ongoing	Federal	1010001	100113	70394		
Contract/Procurement	Holder Enterprises Inc	DCRL-2020-A-0062	Ice Machine Maintenance & Repair	Competitive	Firm Fixed Price	\$9,268	4/29/2024	4/28/2025	Not Applicable			Ongoing	Local	1010001	100113	70394		New Contract award FY25
Contract/Procurement	Holder Enterprises Inc	DCRL-2025-A-0038	Ice Machine Maintenance & Repair	Competitive	Firm Fixed Price	\$7,696	TBD	TBD	Base Year	\$ 411,443.00	\$ 478,927.00	Ongoing	Local	1010001	100113	70393		
Contract/Procurement	Premier Office & Medical Suppliers	DCRL-2020-A-0018	Moving and Logistics Services	Competitive	Firm Fixed Price	\$3,073	2/14/2024	2/13/2025	Option Year 4	\$ 3,073.00	\$ 3,073.00	Ongoing	Local	1010001	100113	70393		
Contract/Procurement	Tyson's Project Management Group	DCRL-2022-A-0041	Records Archival Services	Competitive	Firm Fixed Price	\$6,784	2/7/2025	2/6/2026	Option Year 4	\$ 6,784.00	\$ -	Ongoing	Local	1010001	100113	70394		
Contract/Procurement	TBD	TBD	AED Medical Oversight			\$1,500	10/1/2025	9/30/2026	Base Year	\$ -	\$ 1,500.00	Ongoing	Local	1010001	100135	70396		
Contract/Procurement	Northwest Media, Inc.	DCRL-2022-A-0006	Online Training www.FosterParentCollege.com	Non-Competitive/Sole Source	Firm Fixed Price	\$5,445	10/1/2024	9/30/2025	Option Year 4	\$ 6,720.00	\$ -	Ongoing	Local	1010001	100148	70404		
Contract/Procurement	TBD	TBD	Support MOU for the Single Audit Services				10/1/2025	9/30/2026	Base Year	\$ 150,000.00	\$ 150,000.00	Ongoing	Local	1010001	150002	10071		
Contract/Procurement	TBD	TBD	Recruitment/Retention				10/1/2025	9/30/2026	Base Year	TBD	\$ 50,000.00	Ongoing	Local	1010001	700252	70405		
Grant	TBD	TBD	Adoption Day in Court				10/1/2025	9/30/2026	Base Year	\$ -	\$ 20,000.00	Ongoing	Federal	4020002	700255	70405		
Contract/Procurement	TBD	TBD	MOU - Background checks - Fingerprinting				10/1/2025	9/30/2026	Base Year	\$ -	\$ 19,165.74	Ongoing	Local	1010001	700263	70403		
Contract/Procurement	Alicia Hudson	DCRL-2024-0066	Hearing Examiners	Competitive	Firm Fixed Price	\$5,000	9/16/2024	9/15/2025	Option Year 1	\$ 5,000.00	\$ 5,000.00	Ongoing	Federal	4020002	700265	70403		
Contract/Procurement	Herbert St. Clair	DCRL-2024-A-0065	Hearing Examiners	Competitive	Firm Fixed Price	\$15,000	9/16/2024	9/15/2025	Option Year 1	\$ 15,000.00	\$ 15,000.00	Ongoing	Local	1010001	700265	70403		
Contract/Procurement	Jennifer Livingston	DCRL-2023-A-0052	Hearing Examiners	Competitive	Firm Fixed Price	\$8,850	5/26/2024	5/25/2025	Option Year 2	\$ 8,850.00	\$ 8,850.00	Ongoing	Local	1010001	700265	70403		
Contract/Procurement	Tiber Hudson/Malik Edwards	DCRL-2020-A2-0096	Hearing Examiners	Competitive	Firm Fixed Price	\$8,500	9/19/2024	9/18/2025		TBD	\$ 85,650.00	Ongoing	Several (include fund types in Notes)	Variance	700265	70403		New award for FY-26
Contract/Procurement	TBD	TBD	Physician Support				10/1/2025	9/30/2026	Base Year	\$ 519,947.70	\$ 519,947.70	Ongoing	Local	1010001	700268	70410		
Contract/Procurement	Advanced Network Consulting	DCRL-2023-K-0101	Audio Visual Equipment & Maintenance, upgrades and system enhancements	Competitive	Blanket Purchase Agreement	\$56,564	10/1/2024	9/30/2025	Option Year 3	\$ 127.30	\$ 127.30	Ongoing	Local	1010001	700268	70410		
Contract/Procurement	TBD	TBD	TBD	Competitive	Firm Fixed Price	TBD	10/1/2025	9/30/2026	Base Year	TBD	\$ 11,250.00	Ongoing	Local	1010001	700269	70410		Resolicit for FY-26
Contract/Procurement	TBD	TBD	TBD	Competitive	Firm Fixed Price	TBD	10/1/2025	9/30/2026	Base Year	TBD	\$ 326,000.00	Ongoing	Local	1010001	700270	70409		Resolicit for FY-26

\$ 8,708,261.42 \$ 7,226,835.98