

Child and Family Services - RLO
Schedule A
Fiscal Year 2026

					CFSA (RLO)			\$ 85,187,460.74	\$ 23,170,989.40	808.00	CFSA Only							
Posn Stat	Posn Nbr	Title	Vac Stat	If Filled -		If Vacant -		Grade	Step	Salary	Fringe	FTE x Dist %	Reg/Temp/					
				Last Filled Date	Hire Date	Last Filled Date	Hire Date						Term	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Award	DIFS Project
Active	00000365	SOCIAL WORK PROGRAM MANAGER	F	6/24/1996				14	0	\$ 123,177.35	\$ 33,504.24	1.00	Reg	1010001	700256	70406	n/a	n/a
Active	00000735	SOCIAL WORKER	F	8/8/2005				12	0	\$ 92,656.00	\$ 25,202.43	1.00	Reg	1010001	700260	70399	n/a	n/a
Active	00000882	Contract Specialist	V			1/24/2025		12	2	\$ 98,049.37	\$ 26,669.43	1.00	Reg	1010001	100022	70392	n/a	n/a
Active	00000918	SOCIAL WORKER	F	2/12/2024				11	3	\$ 88,377.83	\$ 24,038.77	1.00	Reg	1010001	700255	70405	n/a	n/a
Active	00001084	QSR & CASE PRACTICE SPECIALIST	F	6/14/1993				12	10	\$ 118,558.00	\$ 32,247.78	1.00	Reg	1010001	700266	70402	n/a	n/a
Active	00001126	Deputy Director for Administration	F	8/23/2004				16	0	\$ 169,789.20	\$ 46,182.66	1.00	Reg	1010001	100113	70394	n/a	n/a
Active	00001175	Supervisory Customer Service Specialist	F	10/17/2016				13	0	\$ 110,758.34	\$ 30,126.27	1.00	Reg	1010001	700259	70397	n/a	n/a
Active	00001204	PUBLIC AFFAIRS SPECIALIST	F	11/22/2021				13	4	\$ 119,888.42	\$ 32,609.65	1.00	Reg	1010001	100003	70390	n/a	n/a
Active	00001269	Fingerprint Specialist	F	12/19/2011				09	6	\$ 72,300.11	\$ 19,665.63	1.00	Reg	1010001	700263	70403	n/a	n/a
Active	00001295	SOCIAL WORKER	F	7/7/2008				11	10	\$ 103,763.00	\$ 28,223.54	1.00	Reg	1010001	100071	70395	n/a	n/a
Active	00001301	SOCIAL WORK PROGRAM MANAGER	F	10/5/2015				14	0	\$ 117,034.64	\$ 31,833.42	1.00	Reg	1010001	700260	70399	n/a	n/a
Active	00001331	Family Support Worker	F	1/13/2014				09	10	\$ 80,032.00	\$ 21,768.70	1.00	Reg	1010001	700260	70399	n/a	n/a
Active	00001433	SUPERVISOR SOCIAL WORKER	F	6/1/2015				13	0	\$ 105,023.60	\$ 28,566.42	1.00	Reg	1010001	700260	70399	n/a	n/a
Active	00001515	Family Support Worker	F	6/25/2018				09	5	\$ 70,466.63	\$ 19,166.92	1.00	Reg	1010001	700260	70399	n/a	n/a
Active	00001571	BUDGET OFFICER	F	6/7/2010				14	9	\$ 153,905.00	\$ 41,862.16	1.00	Reg	1010001	150003	10001	n/a	n/a
Active	00001592	SOCIAL WORKER	V			3/24/2024		12	0	\$ 92,656.00	\$ 25,202.43	1.00	Reg	1010001	700255	70405	n/a	n/a
Active	00001682	SOCIAL WORKER	F	9/8/2003				11	10	\$ 103,763.00	\$ 28,223.54	1.00	Reg	1010001	700255	70405	n/a	n/a
Active	00001686	Intake Hotline Worker	F	1/10/2005				12	10	\$ 118,558.00	\$ 32,247.78	1.00	Reg	1010001	700260	70399	n/a	n/a
Active	00001709	Family Support Worker	F	6/20/2023				09	4	\$ 68,632.96	\$ 18,668.16	1.00	Reg	1010001	700255	70405	n/a	n/a
Active	00001731	CONTRACT SPECIALIST	F	3/23/1992				13	9	\$ 135,948.55	\$ 36,978.01	1.00	Reg	1010001	100022	70392	n/a	n/a
Active	00001742	SOCIAL WORKER	F	6/2/1997				12	9	\$ 115,680.00	\$ 31,464.96	1.00	Reg	1010001	700260	70399	n/a	n/a
Active	00001747	SUPERVISOR SOCIAL WORKER	F	5/2/2005				13	0	\$ 105,574.21	\$ 28,716.19	1.00	Reg	1010001	700260	70399	n/a	n/a
Active	00001770	RESOURCE DEVELOPMENT SPECIALIST	F	6/5/2023				12	8	\$ 112,802.00	\$ 30,682.14	1.00	Reg	1010001	700253	70408	n/a	n/a
Active	00001798	Agency Chief Contracting Officer	F	6/6/2022				15	0	\$ 141,284.44	\$ 38,429.37	1.00	Reg	1010001	100022	70392	n/a	n/a
Active	00001815	IT Program Manager	F	6/13/2005				15	0	\$ 150,289.97	\$ 40,878.87	1.00	Reg	1010001	100071	70395	n/a	n/a
Active	00001820	RESOURCE DEVELOPMENT SPECIALIST	F	4/28/2008				12	10	\$ 118,558.00	\$ 32,247.78	1.00	Reg	1010001	700263	70403	n/a	n/a
Active	00001843	SOCIAL WORKER	F	12/9/2019				11	6	\$ 94,139.00	\$ 25,605.81	1.00	Reg	1010001	700255	70405	n/a	n/a
Active	00001892	SOCIAL WORKER	F	6/21/2022				12	3	\$ 100,485.60	\$ 27,332.08	1.00	Reg	1010001	700260	70399	n/a	n/a
Active	00001943	CONTRACT SPECIALIST	F	10/15/2018				13	6	\$ 127,229.30	\$ 34,606.37	1.00	Reg	1010001	100022	70392	n/a	n/a
Active	00002059	SANITARIAN	F	11/27/2006				12	10	\$ 127,190.00	\$ 34,595.68	1.00	Reg	1010001	700263	70403	n/a	n/a
Active	00002067	SOCIAL WORKER	F	3/5/2012				11	10	\$ 103,763.00	\$ 28,223.54	1.00	Reg	1010001	700260	70399	n/a	n/a
Active	00002089	SOCIAL WORKER	F	2/3/2014				11	9	\$ 101,357.00	\$ 27,569.10	1.00	Reg	1010001	700255	70405	n/a	n/a
Active	00002097	Nurse	F	12/30/2013				11	10	\$ 125,970.00	\$ 34,263.84	1.00	Reg	1010001	700269	70410	n/a	n/a
Active	00002101	Nurse	F	4/18/2016				11	9	\$ 121,904.00	\$ 33,157.89	1.00	Reg	1010001	700269	70410	n/a	n/a
Active	00002130	Program Specialist	V			1/11/2025		12	8	\$ 115,317.37	\$ 31,366.33	1.00	Reg	1010001	700259	70397	n/a	n/a
Active	00002136	SOCIAL WORKER	V			12/4/2022		09	0	\$ 72,085.00	\$ 19,607.12	1.00	Reg	1010001	700260	70399	n/a	n/a
Active	00002149	PLANNING SPECIALIST	F	4/24/2023				13	1	\$ 106,763.00	\$ 29,039.54	1.00	Reg	1010001	700263	70403	n/a	n/a
Active	00002233	SUPERVISOR SOCIAL WORKER	F	3/11/2013				13	0	\$ 99,513.91	\$ 27,067.78	1.00	Reg	1010001	700260	70399	n/a	n/a
Active	00002263	Supervisory Contract Specialist	V			11/5/2023		14	0	\$ 137,328.50	\$ 37,353.35	1.00	Reg	1010001	100022	70392	n/a	n/a
Active	00002282	Performance Monitor	F	9/6/2016				12	7	\$ 110,121.14	\$ 29,952.95	1.00	Reg	1010001	700250	70393	n/a	n/a
Active	00002440	INTAKE HOTLINE WORKER	F	10/7/2002				12	9	\$ 115,680.00	\$ 31,464.96	1.00	Reg	1010001	700260	70399	n/a	n/a
Active	00002459	Family Support Worker	F	7/17/2023				09	5	\$ 70,466.63	\$ 19,166.92	1.00	Reg	1010001	700260	70399	n/a	n/a
Active	00002462	SOCIAL WORKER	F	1/17/2012				12	7	\$ 109,924.00	\$ 29,899.33	1.00	Reg	1010001	100113	70393	n/a	n/a
Active	00002469	RESOURCE DEVELOPMENT SPECIALIST	F	11/12/2013				12	5	\$ 104,168.00	\$ 28,333.70	1.00	Reg	1010001	700260	70399	n/a	n/a
Active	00002511	PLANNING SPECIALIST	F	4/2/2007				13	10	\$ 137,561.00	\$ 37,416.59	1.00	Reg	1010001	700264	70402	n/a	n/a
Active	00002586	SOCIAL WORKER	V			9/22/2023		12	0	\$ 92,656.00	\$ 25,202.43	1.00	Reg	1010001	700260	70399	n/a	n/a
Active	00002646	Family Support Worker	F	8/14/2023				09	4	\$ 68,328.11	\$ 18,585.25	1.00	Reg	1010001	700260	70399	n/a	n/a
Active	00002703	Support Services Specialist	F	9/8/2014				12	4	\$ 101,928.63	\$ 27,724.59	1.00	Reg	1010001	100113	70394	n/a	n/a
Active	00002704	Program Manager	F	8/11/2014				14	0	\$ 128,211.01	\$ 34,873.40	1.00	Reg	1010001	700266	70402	n/a	n/a
Active	00002739	Supervisory Family Team Meeting Facilitator	F	1/23/2006				13	0	\$ 124,767.28	\$ 33,936.70	1.00	Reg	1010001	700253	70408	n/a	n/a
Active	00002755	RESIDENTIAL SPECIALIST	F	11/17/2003				12	10	\$ 118,558.00	\$ 32,247.78	1.00	Reg	1010001	700270	70409	n/a	n/a
Active	00002781	SOCIAL WORKER	F	8/8/2016				11	8	\$ 98,951.00	\$ 26,914.67	1.00	Reg	1010001	700255	70405	n/a	n/a
Active	00002817	Social Worker	F	4/24/2000				11	10	\$ 103,763.00	\$ 28,223.54	1.00	Reg	1010001	700265	70403	n/a	n/a
Active	00002857	RESOURCE DEVELOPMENT SPECIALIST	F	9/12/2022				11	3	\$ 81,438.52	\$ 22,151.28	1.00	Reg	1010001	700253	70408	n/a	n/a
Active	00002878	SUPERVISOR SOCIAL WORKER	F	11/14/2005				13	0	\$ 106,070.75	\$ 28,851.24	1.00	Reg	1010001	700260	70399	n/a	n/a

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Posn Stat	Posn Nbr	Title	Vac Stat	If Filled -		Last Filled Date	Grade	Step	Salary	Fringe	FTE x Dist %	Reg/Temp/					
				Hire Date								Term	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Award	DIFS Project
Active	00002885	Supervisory Revenue Accounting Specialist	F	3/11/2013			13	0	\$ 103,991.72	\$ 28,285.75	1.00	Reg	1010001	100113	70393	n/a	n/a
Active	00002913	SOCIAL WORKER	F	9/29/2008			11	10	\$ 103,763.00	\$ 28,223.54	1.00	Reg	1010001	700260	70399	n/a	n/a
Active	00003037	SOCIAL WORKER	V			7/23/2024	11	0	\$ 82,109.00	\$ 22,333.65	1.00	Reg	1010001	700260	70399	n/a	n/a
Active	00003051	Intake Hotline Worker	F	2/7/2005			12	8	\$ 115,317.37	\$ 31,366.33	1.00	Reg	1010001	700260	70399	n/a	n/a
Active	00003057	SOCIAL WORKER	F	2/5/2007			12	9	\$ 118,195.37	\$ 32,149.14	1.00	Reg	1010001	700255	70405	n/a	n/a
Active	00003122	Management Analyst	F	5/20/2013			13	8	\$ 132,132.68	\$ 35,940.09	1.00	Reg	1010001	700264	70402	n/a	n/a
Active	00003131	SOCIAL WORKER	F	9/27/2021			12	0	\$ 92,656.00	\$ 25,202.43	1.00	Reg	1010001	700260	70399	n/a	n/a
Active	00003173	Family Support Worker	F	6/20/2023			09	5	\$ 70,618.96	\$ 19,208.36	1.00	Reg	1010001	700255	70405	n/a	n/a
Active	00003325	Administrator	F	3/14/2011			15	0	\$ 135,309.86	\$ 36,804.28	1.00	Reg	1010001	700270	70409	n/a	n/a
Active	00003352	SOCIAL WORKER	F	7/22/2019			11	4	\$ 89,327.00	\$ 24,296.94	1.00	Reg	1010001	700260	70399	n/a	n/a
Active	00003406	Resource Development Specialist	F	3/29/2021			11	4	\$ 82,367.96	\$ 22,404.09	1.00	Reg	1010001	700256	70406	n/a	n/a
Active	00003529	POLICY SPECIALIST	F	1/13/2003			13	10	\$ 137,561.00	\$ 37,416.59	1.00	Reg	1010001	700264	70402	n/a	n/a
Active	00003532	Operations Supervisor	F	5/16/2016			13	0	\$ 139,318.00	\$ 37,894.50	1.00	Reg	1010001	100113	70394	n/a	n/a
Active	00003566	SOCIAL WORKER	F	11/8/1999			12	10	\$ 118,558.00	\$ 32,247.78	1.00	Reg	1010001	700263	70403	n/a	n/a
Active	00003590	Nurse	F	8/24/2015			11	10	\$ 125,970.00	\$ 34,263.84	1.00	Reg	1010001	700269	70410	n/a	n/a
Active	00003620	STAFF ASSISTANT	F	10/11/1996			12	10	\$ 115,093.00	\$ 31,305.30	1.00	Reg	1010001	150002	10071	n/a	n/a
Active	00003643	SOCIAL WORKER	F	10/10/2023			09	6	\$ 83,932.84	\$ 22,829.73	1.00	Reg	1010001	700260	70399	n/a	n/a
Active	00003735	INTAKE HOTLINE WORKER	F	1/9/2017			12	8	\$ 112,802.00	\$ 30,682.14	1.00	Reg	1010001	700260	70399	n/a	n/a
Active	00003783	INFORMATION TECHNOLOGY SPECIALIST	F	4/26/2010			12	10	\$ 118,558.00	\$ 32,247.78	1.00	Reg	1010001	100071	70395	n/a	n/a
Active	00003784	SUPERVISOR SOCIAL WORKER	F	10/30/2017			13	0	\$ 105,023.24	\$ 28,566.32	1.00	Reg	1010001	700260	70399	n/a	n/a
Active	00003859	Supervisory Records Management	F	12/22/1997			13	0	\$ 103,396.06	\$ 28,123.73	1.00	Reg	1010001	100113	70394	n/a	n/a
Active	00003955	Nurse	F	1/5/2009			11	10	\$ 125,970.00	\$ 34,263.84	1.00	Reg	1010001	700269	70410	n/a	n/a
Active	00004037	Performance Monitor	F	9/29/1998			12	10	\$ 118,558.00	\$ 32,247.78	1.00	Reg	1010001	700250	70393	n/a	n/a
Active	00004112	Management & Program Analyst	F	12/18/2023			13	2	\$ 112,257.02	\$ 30,533.91	1.00	Reg	1010001	100154	70402	n/a	n/a
Active	00004177	Program Specialist	F	3/2/2020			12	8	\$ 114,434.11	\$ 31,126.08	1.00	Reg	1010001	700252	70405	n/a	n/a
Active	00004199	Supervisory Community Outreach & Engagement Specialist	F	2/14/2022			13	0	\$ 102,476.94	\$ 27,873.73	1.00	Reg	1010001	700259	70397	n/a	n/a
Active	00004310	ACCOUNTING SUPV	F	4/4/2005			14	10	\$ 157,830.00	\$ 42,929.76	1.00	Reg	1010001	150002	10071	n/a	n/a
Active	00004311	ACCOUNTS PAYABLE SUPV	F	6/18/2000			13	10	\$ 133,559.00	\$ 36,328.05	1.00	Reg	1010001	150002	10071	n/a	n/a
Active	00004312	SOCIAL WORKER	V			11/6/2021	11	0	\$ 82,109.00	\$ 22,333.65	1.00	Reg	1010001	700260	70399	n/a	n/a
Active	00004350	RESOURCE DEVELOPMENT SPECIALIST	F	3/19/2007			12	10	\$ 118,558.00	\$ 32,247.78	1.00	Reg	1010001	700254	70407	n/a	n/a
Active	00004381	SOCIAL WORKER	V			5/11/2023	12	0	\$ 92,656.00	\$ 25,202.43	1.00	Reg	1010001	700255	70405	n/a	n/a
Active	00004432	Intake Hotline Worker	F	10/22/2011			12	5	\$ 104,168.00	\$ 28,333.70	1.00	Reg	1010001	700260	70399	n/a	n/a
Active	00004461	Staff Assistant	F	2/26/2024			11	3	\$ 81,069.44	\$ 22,050.89	1.00	Reg	1010001	700259	70397	n/a	n/a
Active	00004468	Program Manager	F	12/6/2021			14	0	\$ 115,481.63	\$ 31,411.00	1.00	Reg	1010001	700259	70397	n/a	n/a
Active	00004493	SOCIAL WORKER	V			5/5/2023	11	9	\$ 101,357.00	\$ 27,569.10	1.00	Reg	1010001	700260	70399	n/a	n/a
Active	00004516	Information Technology Manager (Applications Software)	F	12/1/2004			15	0	\$ 148,390.31	\$ 40,362.16	1.00	Reg	1010001	100071	70395	n/a	n/a
Active	00004517	SOCIAL WORKER	V			8/3/2024	12	0	\$ 92,656.00	\$ 25,202.43	1.00	Reg	1010001	700260	70399	n/a	n/a
Active	00004548	Records Management Technician	F	3/5/2007			09	9	\$ 79,629.44	\$ 21,659.21	1.00	Reg	1010001	100113	70394	n/a	n/a
Active	00004600	SOCIAL WORKER	V			8/26/2023	12	0	\$ 92,656.00	\$ 25,202.43	1.00	Reg	1010001	700260	70399	n/a	n/a
Active	00004624	Clinical Therapist	F	12/2/2024			12	0	\$ 92,656.00	\$ 25,202.43	1.00	Reg	1010001	700270	70409	n/a	n/a
Active	00004699	SOCIAL WORKER	F	6/20/2011			11	9	\$ 101,357.00	\$ 27,569.10	1.00	Reg	1010001	700260	70399	n/a	n/a
Active	00004723	RESOURCE DEVELOPMENT SPECIALIST	F	9/30/2019			12	5	\$ 104,168.00	\$ 28,333.70	1.00	Reg	1010001	700270	70409	n/a	n/a
Active	00004784	Nurse	F	9/14/2020			11	9	\$ 121,904.00	\$ 33,157.89	1.00	Reg	1010001	700269	70410	n/a	n/a
Active	00004789	Human Resources Assistant	F	11/28/2016			08	8	\$ 61,197.03	\$ 16,645.59	1.00	Reg	1010001	100058	70396	n/a	n/a
Active	00004853	PROGRAM ANALYST	V			8/23/2023	12	0	\$ 92,656.00	\$ 25,202.43	1.00	Reg	1010001	700260	70399	n/a	n/a
Active	00004887	RESOURCE DEVELOPMENT SPECIALIST	F	9/27/2021			12	5	\$ 104,168.00	\$ 28,333.70	1.00	Reg	1010001	700260	70399	n/a	n/a
Active	00004931	SOCIAL WORKER	F	2/13/2023			11	5	\$ 91,733.00	\$ 24,951.38	1.00	Reg	1010001	700253	70408	n/a	n/a
Active	00004962	SOCIAL WORKER	F	11/9/2020			11	4	\$ 90,968.37	\$ 24,743.40	1.00	Reg	1010001	700255	70405	n/a	n/a
Active	00004975	SOCIAL WORKER	F	2/18/2020			11	5	\$ 91,733.00	\$ 24,951.38	1.00	Reg	1010001	700255	70405	n/a	n/a
Active	00005131	Federal Revenue Analyst	F	9/6/2016			13	9	\$ 134,139.00	\$ 36,485.81	1.00	Reg	1010001	100113	70393	n/a	n/a
Active	00005214	SOCIAL WORKER	F	12/2/2024			11	1	\$ 82,109.00	\$ 22,333.65	1.00	Reg	1010001	700260	70399	n/a	n/a
Active	00005222	POLICY SPECIALIST	V			1/1/2024	13	1	\$ 106,763.00	\$ 29,039.54	1.00	Reg	1010001	700260	70399	n/a	n/a
Active	00005230	EDUCATION RESOURCE SPECIALIST	F	3/26/2012			12	7	\$ 109,924.00	\$ 29,899.33	1.00	Reg	1010001	700256	70406	n/a	n/a
Active	00005311	INTAKE HOTLINE WORKER	F	10/24/2011			12	8	\$ 112,802.00	\$ 30,682.14	1.00	Reg	1010001	700260	70399	n/a	n/a
Active	00005333	SUPERVISOR SOCIAL WORKER	V			10/8/2023	13	0	\$ 119,416.00	\$ 32,481.15	1.00	Reg	1010001	700260	70399	n/a	n/a

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				Last Filled Date	Hire Date	Last Filled Date	Hire Date											
Active	00005361	Family Support Worker	F	9/8/2014				09	10	\$ 80,032.00	\$ 21,768.70	1.00	Reg	1010001	700260	70399	n/a	n/a
Active	00005403	SUPERVISOR PROGRAM MONITOR	V			3/7/2024		13	0	\$ 119,416.00	\$ 32,481.15	1.00	Reg	1010001	700260	70399	n/a	n/a
Active	00005418	Management & Program Analyst	F	6/15/1992				13	9	\$ 135,948.55	\$ 36,978.01	1.00	Reg	1010001	700266	70402	n/a	n/a
Active	00005422	SOCIAL WORKER	F	11/7/2022				11	3	\$ 88,654.52	\$ 24,114.03	1.00	Reg	1010001	700255	70405	n/a	n/a
Active	00005460	SUPERVISOR SOCIAL WORKER	F	10/5/2015				13	0	\$ 99,513.95	\$ 27,067.79	1.00	Reg	1010001	700260	70399	n/a	n/a
Active	00005513	Accountant	F	5/9/2011				12	6	\$ 105,722.85	\$ 28,756.61	1.00	Reg	1010001	150002	10071	n/a	n/a
Active	00005531	SOCIAL WORKER	F	1/3/2011				12	9	\$ 115,680.00	\$ 31,464.96	1.00	Reg	1010001	700260	70399	n/a	n/a
Active	00005579	SUPERVISOR SOCIAL WORKER	F	12/13/2004				13	0	\$ 118,711.05	\$ 32,289.41	1.00	Reg	1010001	700255	70405	n/a	n/a
Active	00005606	Program Specialist	V			8/21/2021		12	0	\$ 92,656.00	\$ 25,202.43	1.00	Reg	1010001	700259	70397	n/a	n/a
Active	00005672	SOCIAL WORKER	V			5/1/2023		12	0	\$ 92,656.00	\$ 25,202.43	1.00	Reg	1010001	700260	70399	n/a	n/a
Active	00005676	Program Specialist	F	8/28/2023				12	3	\$ 98,609.14	\$ 26,821.69	1.00	Reg	1010001	100071	70395	n/a	n/a
Active	00005812	INTAKE HOTLINE WORKER	F	7/6/2020				12	6	\$ 107,046.00	\$ 29,116.51	1.00	Reg	1010001	700260	70399	n/a	n/a
Active	00005870	SOCIAL WORKER	F	3/23/2015				11	10	\$ 103,763.00	\$ 28,223.54	1.00	Reg	1010001	700254	70407	n/a	n/a
Active	00005952	SOCIAL WORKER	F	7/22/2019				12	4	\$ 101,928.63	\$ 27,724.59	1.00	Reg	1010001	700253	70408	n/a	n/a
Active	00005990	SUPERVISOR SOCIAL WORKER	F	7/15/2002				13	0	\$ 118,711.05	\$ 32,289.41	1.00	Reg	1010001	700255	70405	n/a	n/a
Active	00005992	SOCIAL WORKER	F	6/16/1991				11	10	\$ 103,763.00	\$ 28,223.54	1.00	Reg	1010001	700263	70403	n/a	n/a
Active	00006037	Management Analyst	F	12/9/2019				13	5	\$ 120,947.87	\$ 32,897.82	1.00	Reg	1010001	700259	70397	n/a	n/a
Active	00006096	SOCIAL WORKER	V			12/16/2023		11	0	\$ 82,109.00	\$ 22,333.65	1.00	Reg	1010001	700260	70399	n/a	n/a
Active	00006118	ADMINISTRATOR	F	7/23/2018				15	0	\$ 136,627.25	\$ 37,162.61	1.00	Reg	1010001	700260	70399	n/a	n/a
Active	00006177	PLANNING SPECIALIST	V			2/12/2023		13	1	\$ 106,763.00	\$ 29,039.54	1.00	Reg	1010001	700264	70402	n/a	n/a
Active	00006195	SOCIAL WORKER	V			7/27/2024		11	1	\$ 82,109.00	\$ 22,333.65	1.00	Reg	1010001	700255	70405	n/a	n/a
Active	00006298	SUPERVISOR SOCIAL WORKER	V			9/28/2024		13	0	\$ 119,416.00	\$ 32,481.15	1.00	Reg	1010001	700255	70405	n/a	n/a
Active	00006338	SOCIAL WORKER	F	7/6/1998				12	10	\$ 118,558.00	\$ 32,247.78	1.00	Reg	1010001	700260	70399	n/a	n/a
Active	00006363	Contract Specialist	V			12/14/2024		12	4	\$ 103,805.37	\$ 28,235.06	1.00	Reg	1010001	100022	70392	n/a	n/a
Active	00006406	Family Support Worker	V			2/24/2025		09	8	\$ 77,262.52	\$ 21,015.41	1.00	Reg	1010001	700255	70405	n/a	n/a
Active	00006440	PROGRAM MANAGER	V			2/9/2025		14	0	\$ 130,210.41	\$ 35,417.23	1.00	Reg	1010001	700263	70403	n/a	n/a
Active	00006455	SUPERVISOR SOCIAL WORKER	F	6/27/1994				13	0	\$ 113,494.63	\$ 30,870.54	1.00	Reg	1010001	700255	70405	n/a	n/a
Active	00006539	Clinical Therapist	F	10/29/2018				12	7	\$ 112,549.60	\$ 30,613.49	1.00	Reg	1010001	700270	70409	n/a	n/a
Active	00006563	Supervisory Nurse	F	6/20/2011				13	0	\$ 134,531.10	\$ 36,592.46	1.00	Reg	1010001	700269	70410	n/a	n/a
Active	00006583	Federal Revenue Specialist	F	1/9/2003				12	10	\$ 118,558.00	\$ 32,247.78	1.00	Reg	1010001	100113	70393	n/a	n/a
Active	00006659	SOCIAL WORKER	F	11/14/2016				11	7	\$ 96,545.00	\$ 26,260.24	1.00	Reg	1010001	700255	70405	n/a	n/a
Active	00006798	SOCIAL WORKER	F	8/24/2015				12	6	\$ 107,046.00	\$ 29,116.51	1.00	Reg	1010001	700255	70405	n/a	n/a
Active	00006799	SOCIAL WORKER	F	3/14/2022				11	4	\$ 90,599.29	\$ 24,643.01	1.00	Reg	1010001	700255	70405	n/a	n/a
Active	00006800	ADMINISTRATOR	F	11/15/2004				15	0	\$ 136,650.59	\$ 37,168.96	1.00	Reg	1010001	700255	70405	n/a	n/a
Active	00006838	Social Worker	F	11/22/1999				11	10	\$ 103,763.00	\$ 28,223.54	1.00	Reg	1010001	700260	70399	n/a	n/a
Active	00007015	INVESTIGATOR	F	10/2/2006				12	10	\$ 118,558.00	\$ 32,247.78	1.00	Reg	1010001	700260	70399	n/a	n/a
Active	00007045	Environmental Risk Assessor	F	7/29/1996				12	9	\$ 115,987.37	\$ 31,548.57	1.00	Reg	1010001	700263	70403	n/a	n/a
Active	00007146	Program Manager, IT	F	2/23/2004				14	0	\$ 142,675.66	\$ 38,807.78	1.00	Reg	1010001	100071	70395	n/a	n/a
Active	00007208	Family Support Worker	F	6/16/2014				09	8	\$ 76,653.02	\$ 20,849.62	1.00	Reg	1010001	700255	70405	n/a	n/a
Active	00007324	Admininstrator	F	1/12/2004				15	0	\$ 137,953.73	\$ 37,523.42	1.00	Reg	1010001	700253	70408	n/a	n/a
Active	00007326	SOCIAL WORKER	F	10/11/2022				11	4	\$ 91,060.52	\$ 24,768.46	1.00	Reg	1010001	700260	70399	n/a	n/a
Active	00007365	SUPV SOCIAL WORKER	V			10/21/2023		13	0	\$ 119,416.00	\$ 32,481.15	1.00	Reg	1010001	700255	70405	n/a	n/a
Active	00007397	PROGRAM MANAGER	F	9/21/2015				14	0	\$ 137,328.50	\$ 37,353.35	1.00	Reg	1010001	700260	70399	n/a	n/a
Active	00007430	INFORMATION TECHNOLOGY SPECIALIST	F	7/15/2013				12	7	\$ 111,776.86	\$ 30,403.31	1.00	Reg	1010001	100071	70395	n/a	n/a
Active	00007450	Revenue Accounting Specialist	F	8/10/1994				12	3	\$ 100,485.60	\$ 27,332.08	1.00	Reg	1010001	100113	70393	n/a	n/a
Active	00007535	TRAINER	V			8/15/2021		13	0	\$ 106,763.00	\$ 29,039.54	1.00	Reg	1010001	100148	70404	n/a	n/a
Active	00007580	Clinical Therapist	F	10/7/2002				12	10	\$ 118,558.00	\$ 32,247.78	1.00	Reg	1010001	700270	70409	n/a	n/a
Active	00007647	Program Specialist	F	7/26/2004				12	6	\$ 107,684.63	\$ 29,290.22	1.00	Reg	1010001	100148	70404	n/a	n/a
Active	00007657	Supervisory Federal Revenue Analyst	F	1/13/2025				13	0	\$ 119,416.00	\$ 32,481.15	1.00	Reg	1010001	100113	70393	n/a	n/a
Active	00007701	SOCIAL WORKER	V			3/26/2023		12	0	\$ 92,656.00	\$ 25,202.43	1.00	Reg	1010001	700260	70399	n/a	n/a
Active	00007709	RESOURCE DEVELOPMENT SPECIALIST	F	5/30/2006				12	8	\$ 115,317.37	\$ 31,366.33	1.00	Reg	1010001	700263	70403	n/a	n/a
Active	00007785	SUPVY SOCIAL WORKER	F	7/22/2019				12	4	\$ 101,928.63	\$ 27,724.59	1.00	Reg	1010001	700254	70407	n/a	n/a
Active	00007792	Family Support Worker	F	5/6/2013				09	10	\$ 80,032.00	\$ 21,768.70	1.00	Reg	1010001	700260	70399	n/a	n/a
Active	00007912	SOCIAL WORKER	F	7/2/1990				12	10	\$ 118,558.00	\$ 32,247.78	1.00	Reg	1010001	700263	70403	n/a	n/a
Active	00008003	PROGRAM MANAGER	F	4/27/2019				14	0	\$ 131,162.16	\$ 35,676.11	1.00	Reg	1010001	700254	70407	n/a	n/a

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			CFSA (RLO)		\$ 85,187,460.74		\$ 23,170,989.40		808.00 CFSA Only									
Posn Stat	Posn Nbr	Title	If Filled -		If Vacant -		Grade	Step	Salary	Fringe	FTE x Dist %	Reg/Temp/ Term		DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Award	DIFS Project
			Vac Stat	Hire Date	Last Filled Date													
Active	00008093	SOCIAL WORKER	F	7/20/1998			11	10	\$ 103,763.00	\$ 28,223.54	1.00	Reg	1010001	700260	70399	n/a	n/a	
Active	00008147	SOCIAL WORKER	V			10/8/2023	12	0	\$ 92,656.00	\$ 25,202.43	1.00	Reg	1010001	700260	70399	n/a	n/a	
Active	00008154	RESOURCE DEVELOPMENT SPEC	F	7/20/2009			12	9	\$ 115,680.00	\$ 31,464.96	1.00	Reg	1010001	700256	70406	n/a	n/a	
Active	00008173	Supvy Case Mgmt Specialist	F	10/15/1999			13	0	\$ 114,004.53	\$ 31,009.23	1.00	Reg	1010001	700253	70408	n/a	n/a	
Active	00008277	SOCIAL WORKER	V			7/23/2022	09	0	\$ 72,085.00	\$ 19,607.12	1.00	Reg	1010001	700255	70405	n/a	n/a	
Active	00008395	Program Coordinator	F	4/18/2015			13	10	\$ 119,916.00	\$ 32,617.15	1.00	Reg	1010001	100058	70396	n/a	n/a	
Active	00008408	SOCIAL WORKER	F	12/9/2019			11	7	\$ 96,545.00	\$ 26,260.24	1.00	Reg	1010001	700255	70405	n/a	n/a	
Active	00008463	RESOURCE DEVELOPMENT SPECIALIST	F	12/5/2011			12	10	\$ 118,558.00	\$ 32,247.78	1.00	Reg	1010001	700263	70403	n/a	n/a	
Active	00008510	Family Support Worker	V			1/26/2025	09	5	\$ 70,695.02	\$ 19,229.05	1.00	Reg	1010001	700253	70408	n/a	n/a	
Active	00008523	Program Specialist	F	1/31/2022			12	3	\$ 99,823.37	\$ 27,151.96	1.00	Reg	1010001	700256	70406	n/a	n/a	
Active	00008531	SUPERVISOR SOCIAL WORKER	F	10/26/2009			13	0	\$ 110,491.89	\$ 30,053.79	1.00	Reg	1010001	700263	70403	n/a	n/a	
Active	00008663	SOCIAL WORKER	V			12/3/2022	12	0	\$ 92,656.00	\$ 25,202.43	1.00	Reg	1010001	700260	70399	n/a	n/a	
Active	00008670	SOCIAL WORKER	F	4/22/2002			11	10	\$ 103,763.00	\$ 28,223.54	1.00	Reg	1010001	700260	70399	n/a	n/a	
Active	00008676	SOCIAL WORKER	V			1/14/2023	12	0	\$ 92,656.00	\$ 25,202.43	1.00	Reg	1010001	700260	70399	n/a	n/a	
Active	00008773	Revenue Accounting Specialist	F	11/23/2020			12	9	\$ 115,680.00	\$ 31,464.96	1.00	Reg	1010001	100113	70393	n/a	n/a	
Active	00008807	Program Manager, IT	F	1/13/2014			14	0	\$ 114,441.00	\$ 31,127.95	1.00	Reg	1010001	100071	70395	n/a	n/a	
Active	00008838	CPR Assistant, CS-303-9	V			12/30/2023	09	1	\$ 62,158.00	\$ 16,906.98	1.00	Reg	1010001	700265	70403	n/a	n/a	
Active	00008865	SUPERVISOR SOCIAL WORKER	V			3/8/2025	13	1	\$ 110,000.00	\$ 29,920.00	1.00	Reg	1010001	700260	70399	n/a	n/a	
Active	00008916	EXECUTIVE ASSISTANT	F	6/11/2007			11	7	\$ 78,901.86	\$ 21,461.31	1.00	Reg	1010001	700264	70402	n/a	n/a	
Active	00008942	SOCIAL WORKER	V			2/18/2023	12	0	\$ 92,656.00	\$ 25,202.43	1.00	Reg	1010001	700260	70399	n/a	n/a	
Active	00008970	SOCIAL WORKER	V			11/7/2021	12	1	\$ 92,656.00	\$ 25,202.43	1.00	Reg	1010001	700260	70399	n/a	n/a	
Active	00008981	AGENCY FISCAL OFFICER	F	1/13/2003			16	10	\$ 208,458.00	\$ 56,700.58	1.00	Reg	1010001	150002	10071	n/a	n/a	
Active	00008982	Family Support Worker	F	7/17/2023			09	4	\$ 68,480.63	\$ 18,626.73	1.00	Reg	1010001	700260	70399	n/a	n/a	
Active	00008997	INVESTIGATOR	V			4/10/2022	12	0	\$ 92,656.00	\$ 25,202.43	1.00	Reg	1010001	700260	70399	n/a	n/a	
Active	00009021	Intake Hotline Worker	F	8/5/2013			12	7	\$ 111,776.86	\$ 30,403.31	1.00	Reg	1010001	700260	70399	n/a	n/a	
Active	00009060	PROGRAM ANALYST	F	11/19/2012			12	7	\$ 109,924.00	\$ 29,899.33	1.00	Reg	1010001	100113	70393	n/a	n/a	
Active	00009070	RESOURCE DEVELOPMENT SPECIALIST	F	7/3/2023			12	3	\$ 98,498.63	\$ 26,791.63	1.00	Reg	1010001	700259	70397	n/a	n/a	
Active	00009096	SOCIAL WORKER	V			5/7/2022	11	0	\$ 82,109.00	\$ 22,333.65	1.00	Reg	1010001	700260	70399	n/a	n/a	
Active	00009328	SOCIAL WORKER	V			11/4/2023	11	1	\$ 82,109.00	\$ 22,333.65	1.00	Reg	1010001	700260	70399	n/a	n/a	
Active	00009392	Nurse	F	7/9/2018			11	10	\$ 125,970.00	\$ 34,263.84	1.00	Reg	1010001	700269	70410	n/a	n/a	
Active	00009465	Policy and Program Analysis Program Manager	F	4/15/2019			14	0	\$ 120,000.00	\$ 32,640.00	1.00	Reg	1010001	700260	70399	n/a	n/a	
Active	00009533	Performance Monitor	F	1/23/1995			12	10	\$ 118,558.00	\$ 32,247.78	1.00	Reg	1010001	700250	70393	n/a	n/a	
Active	00009539	RESOURCE DEVELOPMENT SPECIALIST	F	2/27/2023			12	2	\$ 96,945.37	\$ 26,369.14	1.00	Reg	1010001	700259	70397	n/a	n/a	
Active	00009605	SOCIAL WORKER	F	8/28/2023			11	5	\$ 91,897.81	\$ 24,996.21	1.00	Reg	1010001	700255	70405	n/a	n/a	
Active	00009700	ACCOUNTS PAYABLE TECHNICIAN	F	11/28/1994			09	10	\$ 80,032.00	\$ 21,768.70	1.00	Reg	1010001	150002	10071	n/a	n/a	
Active	00009738	SOCIAL WORKER	F	3/10/2024			11	3	\$ 88,193.29	\$ 23,988.58	1.00	Reg	1010001	700255	70405	n/a	n/a	
Active	00009774	SUPERVISOR RESOURCE DEVELOPMENT SPECIALIST	F	10/20/2014			13	0	\$ 105,053.56	\$ 28,574.57	1.00	Reg	1010001	700256	70406	n/a	n/a	
Active	00009802	Program Specialist	V			2/29/2024	12	0	\$ 80,784.00	\$ 21,973.25	1.00	Reg	1010001	100113	70394	n/a	n/a	
Active	00009857	SOCIAL WORKER	F	2/6/2006			11	10	\$ 103,763.00	\$ 28,223.54	1.00	Reg	1010001	700255	70405	n/a	n/a	
Active	00009887	RESOURCE DEVELOPMENT SPECIALIST	F	7/10/2006			12	10	\$ 118,558.00	\$ 32,247.78	1.00	Reg	1010001	700263	70403	n/a	n/a	
Active	00009925	Health Services Program Specialist	F	8/12/2002			12	9	\$ 118,195.37	\$ 32,149.14	1.00	Reg	1010001	700267	70410	n/a	n/a	
Active	00009980	CPR Assistant, CS-303-9	F	3/7/2016			09	7	\$ 75,276.52	\$ 20,475.21	1.00	Reg	1010001	700265	70403	n/a	n/a	
Active	00010052	SOCIAL WORKER	V			11/4/2023	11	0	\$ 82,109.00	\$ 22,333.65	1.00	Reg	1010001	700254	70407	n/a	n/a	
Active	00010104	SUPERVISOR SOCIAL WORKER	F	9/19/2005			13	0	\$ 102,498.79	\$ 27,879.67	1.00	Reg	1010001	700255	70405	n/a	n/a	
Active	00010132	SUPERVISOR RESOURCE DEVELOPMENT SPECIALIST	V			2/22/2025	13	0	\$ 106,118.25	\$ 28,864.16	1.00	Reg	1010001	700270	70409	n/a	n/a	
Active	00010343	SUPERVISOR SOCIAL WORKER	V			12/1/2024	13	0	\$ 109,302.84	\$ 29,730.37	1.00	Reg	1010001	700255	70405	n/a	n/a	
Active	00010391	SOCIAL WORKER	V			4/23/2023	12	1	\$ 92,656.00	\$ 25,202.43	1.00	Reg	1010001	700260	70399	n/a	n/a	
Active	00010402	SOCIAL WORKER	V			4/23/2023	11	1	\$ 82,109.00	\$ 22,333.65	1.00	Reg	1010001	700260	70399	n/a	n/a	
Active	00010442	SOCIAL WORKER	V			9/28/2019	11	0	\$ 82,109.00	\$ 22,333.65	1.00	Reg	1010001	700260	70399	n/a	n/a	
Active	00010455	Family Support Worker	F	11/7/2022			09	8	\$ 77,795.76	\$ 21,160.45	1.00	Reg	1010001	700260	70399	n/a	n/a	
Active	00010678	DOMESTIC VIOLENCE SPECIALIST	F	1/29/2024			12	3	\$ 100,264.86	\$ 27,272.04	1.00	Reg	1010001	700270	70409	n/a	n/a	
Active	00010729	CPR Assistant, CS-303-9	F	8/8/2016			09	7	\$ 74,286.11	\$ 20,205.82	1.00	Reg	1010001	700265	70403	n/a	n/a	
Active	00010789	RESOURCE DEVELOPMENT SPECIALIST	F	5/22/2000			12	10	\$ 118,558.00	\$ 32,247.78	1.00	Reg	1010001	700263	70403	n/a	n/a	
Active	00010830	SUPERVISOR SOCIAL WORKER	F	3/16/2020			13	0	\$ 108,174.00	\$ 29,423.33	1.00	Reg	1010001	700260	70399	n/a	n/a	
Active	00010838	RESOURCE DEVELOPMENT SPECIALIST	F	4/17/2018			12	5	\$ 104,168.00	\$ 28,333.70	1.00	Reg	1010001	700253	70408	n/a	n/a	

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				CFSA (RLO)		\$ 85,187,460.74		\$ 23,170,989.40		808.00 CFSA Only							
Posn Stat	Posn Nbr	Title	Vac Stat	If Filled -		Last Filled Date	Grade	Step	Salary	Fringe	FTE x Dist %	Reg/Temp/ Term	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Award	DIFS Project
				Hire Date	If Vacant -												
Active	00010851	Vocational Specialist	F	10/27/2009			12	7	\$ 111,776.86	\$ 30,403.31	1.00	Reg	1010001	700256	70406	n/a	n/a
Active	00010887	SUPERVISOR SOCIAL WORKER	F	8/30/2010			13	1	\$ 103,550.18	\$ 28,165.65	1.00	Reg	1010001	700255	70405	n/a	n/a
Active	00010993	SOCIAL WORKER	V			10/8/2023	12	0	\$ 92,656.00	\$ 25,202.43	1.00	Reg	1010001	700254	70407	n/a	n/a
Active	00011036	RESOURCE DEVELOPMENT SPECIALIST	F	1/3/2023			11	2	\$ 77,832.89	\$ 21,170.55	1.00	Reg	1010001	700253	70408	n/a	n/a
Active	00011140	PROGRAM MANAGER	F	5/14/2018			14	0	\$ 115,559.27	\$ 31,432.12	1.00	Reg	1010001	100113	70394	n/a	n/a
Active	00011193	Family Support Worker	F	7/17/2023			09	5	\$ 70,466.63	\$ 19,166.92	1.00	Reg	1010001	700260	70399	n/a	n/a
Active	00011211	RESOURCE DEVELOPMENT SPECIALIST	F	7/6/1996			12	10	\$ 118,558.00	\$ 32,247.78	1.00	Reg	1010001	700254	70407	n/a	n/a
Active	00011268	SUPERVISOR SOCIAL WORKER	F	9/3/2019			13	0	\$ 103,836.71	\$ 28,243.59	1.00	Reg	1010001	700255	70405	n/a	n/a
Active	00011332	SOCIAL WORKER	F	7/15/2013			12	4	\$ 101,290.00	\$ 27,550.88	1.00	Reg	1010001	700260	70399	n/a	n/a
Active	00011335	CONTRACT SPECIALIST	F	5/19/2014			13	7	\$ 127,295.00	\$ 34,624.24	1.00	Reg	1010001	100022	70392	n/a	n/a
Active	00011340	SOCIAL WORKER	V			9/17/2017	12	0	\$ 92,656.00	\$ 25,202.43	1.00	Reg	1010001	700262	70401	n/a	n/a
Active	00011372	Program Specialist	F	12/17/2012			12	8	\$ 112,999.14	\$ 30,735.77	1.00	Reg	1010001	700260	70399	n/a	n/a
Active	00011388	Family Support Worker	F	6/30/2014			09	10	\$ 80,032.00	\$ 21,768.70	1.00	Reg	1010001	700255	70405	n/a	n/a
Active	00011435	SUPERVISOR SOCIAL WORKER	V			6/13/2024	13	0	\$ 119,416.00	\$ 32,481.15	1.00	Reg	1010001	700260	70399	n/a	n/a
Active	00011438	Facilitator	F	11/18/2013			12	8	\$ 112,802.00	\$ 30,682.14	1.00	Reg	1010001	700253	70408	n/a	n/a
Active	00011444	QSR & CASE PRACTICE SPECIALIST	F	11/24/2008			12	0	\$ 92,656.00	\$ 25,202.43	1.00	Reg	1010001	700266	70402	n/a	n/a
Active	00011463	Family Support Worker	F	6/18/2001			09	10	\$ 80,032.00	\$ 21,768.70	1.00	Reg	1010001	700255	70405	n/a	n/a
Active	00011480	PROGRAM ANALYST	F	1/29/2024			12	5	\$ 104,168.00	\$ 28,333.70	1.00	Reg	1010001	700250	70393	n/a	n/a
Active	00011523	SOCIAL WORKER	V			5/24/2023	12	0	\$ 92,656.00	\$ 25,202.43	1.00	Reg	1010001	700255	70405	n/a	n/a
Active	00011532	Intake Hotline Worker	F	3/30/1999			12	10	\$ 118,558.00	\$ 32,247.78	1.00	Reg	1010001	700260	70399	n/a	n/a
Active	00011602	Instructional Design/Trng Spec	F	3/4/2013			13	6	\$ 125,288.68	\$ 34,078.52	1.00	Reg	1010001	100148	70404	n/a	n/a
Active	00011681	Director of Communication	F	6/26/2017			15	0	\$ 151,061.90	\$ 41,088.84	1.00	Reg	1010001	100003	70390	n/a	n/a
Active	00011691	Family Support Worker	F	6/3/2013			09	10	\$ 80,032.00	\$ 21,768.70	1.00	Reg	1010001	700260	70399	n/a	n/a
Active	00011723	Facilitator	F	2/9/2015			12	7	\$ 109,924.00	\$ 29,899.33	1.00	Reg	1010001	700253	70408	n/a	n/a
Active	00011747	Supervisory Education Well Being Services Specialist	V			1/28/2024	13	0	\$ 119,416.00	\$ 32,481.15	1.00	Reg	1010001	700270	70409	n/a	n/a
Active	00011773	SUPERVISOR SOCIAL WORKER	F	5/1/2017			13	0	\$ 109,627.15	\$ 29,818.59	1.00	Reg	1010001	700254	70407	n/a	n/a
Active	00011813	SUPERVISOR SOCIAL WORKER	F	7/9/2018			13	0	\$ 106,794.20	\$ 29,048.02	1.00	Reg	1010001	700260	70399	n/a	n/a
Active	00011824	SOCIAL WORKER	F	3/13/2023			12	4	\$ 101,818.40	\$ 27,694.61	1.00	Reg	1010001	700255	70405	n/a	n/a
Active	00011834	Family Support Worker	F	2/14/2022			09	7	\$ 75,276.52	\$ 20,475.21	1.00	Reg	1010001	700260	70399	n/a	n/a
Active	00011842	SUPERVISOR RESOURCE DEVELOPMENT SPECIALIST	V			2/9/2025	13	0	\$ 117,422.92	\$ 31,939.03	1.00	Reg	1010001	700253	70408	n/a	n/a
Active	00011864	DIRECTOR FOR PLANNING	F	6/8/2009			16	0	\$ 160,217.75	\$ 43,579.23	1.00	Reg	1010001	100148	70404	n/a	n/a
Active	00011954	SOCIAL WORKER	F	7/18/2022			11	5	\$ 91,733.00	\$ 24,951.38	1.00	Reg	1010001	700254	70407	n/a	n/a
Active	00011967	SOCIAL WORKER	F	11/17/2014			12	7	\$ 109,924.00	\$ 29,899.33	1.00	Reg	1010001	700255	70405	n/a	n/a
Active	00011983	SOCIAL WORKER	V			10/28/2023	11	0	\$ 82,109.00	\$ 22,333.65	1.00	Reg	1010001	700254	70407	n/a	n/a
Active	00011999	Management Analyst	F	4/4/2005			13	7	\$ 129,498.08	\$ 35,223.48	1.00	Reg	1010001	700266	70402	n/a	n/a
Active	00012044	COMPUTER OPERATOR	F	1/9/2017			08	7	\$ 68,613.34	\$ 18,662.83	1.00	Reg	1010001	100071	70395	n/a	n/a
Active	00012056	Facilitator	F	9/28/2009			12	8	\$ 112,802.00	\$ 30,682.14	1.00	Reg	1010001	700253	70408	n/a	n/a
Active	00012063	RESOURCE DEVELOPMENT SPECIALIST	F	8/1/2013			12	9	\$ 115,680.00	\$ 31,464.96	1.00	Reg	1010001	700259	70397	n/a	n/a
Active	00012078	SOCIAL WORKER	F	5/26/2020			12	2	\$ 96,172.63	\$ 26,158.96	1.00	Reg	1010001	700260	70399	n/a	n/a
Active	00012106	Family Support Worker	F	1/16/2024			09	7	\$ 75,428.85	\$ 20,516.65	1.00	Reg	1010001	700254	70407	n/a	n/a
Active	00012166	QSR & CASE PRACTICE SPECIALIST	F	8/12/2002			12	10	\$ 118,558.00	\$ 32,247.78	1.00	Reg	1010001	700266	70402	n/a	n/a
Active	00012188	SOCIAL WORKER	V			9/11/2022	12	0	\$ 92,656.00	\$ 25,202.43	1.00	Reg	1010001	100113	70393	n/a	n/a
Active	00012235	Facilitator	F	12/16/2013			12	8	\$ 112,802.00	\$ 30,682.14	1.00	Reg	1010001	700253	70408	n/a	n/a
Active	00012245	Family Support Worker	F	6/20/2023			09	5	\$ 70,618.96	\$ 19,208.36	1.00	Reg	1010001	700260	70399	n/a	n/a
Active	00012251	Family Support Worker	F	6/20/2023			09	5	\$ 70,618.96	\$ 19,208.36	1.00	Reg	1010001	700255	70405	n/a	n/a
Active	00012261	SOCIAL WORKER	V			6/4/2023	11	0	\$ 82,109.00	\$ 22,333.65	1.00	Reg	1010001	700260	70399	n/a	n/a
Active	00012289	Project Leader	V			12/23/2023	14	0	\$ 109,999.00	\$ 29,919.73	1.00	Reg	1010001	100154	70402	n/a	n/a
Active	00012297	SUPERVISOR SOCIAL WORKER	F	5/6/2013			13	0	\$ 103,126.24	\$ 28,050.34	1.00	Reg	1010001	700254	70407	n/a	n/a
Active	00012303	Program Specialist	F	1/13/2025			12	0	\$ 92,656.00	\$ 25,202.43	1.00	Reg	1010001	700259	70397	n/a	n/a
Active	00012333	SUPERVISOR SOCIAL WORKER	F	1/30/2023			13	0	\$ 107,000.00	\$ 29,104.00	1.00	Reg	1010001	700255	70405	n/a	n/a
Active	00012461	SUPERVISOR INT COMP PROGRAM SPECIALIST	F	6/14/1993			13	0	\$ 123,177.98	\$ 33,504.41	1.00	Reg	1010001	700263	70403	n/a	n/a
Active	00012470	SUPERVISOR SOCIAL WORKER	F	6/11/2018			13	0	\$ 102,027.00	\$ 27,751.34	1.00	Reg	1010001	700254	70407	n/a	n/a
Active	00012485	Management Analyst	F	11/7/2022			13	1	\$ 110,147.36	\$ 29,960.08	1.00	Reg	1010001	700259	70397	n/a	n/a
Active	00012489	Family Support Worker	F	8/14/2023			09	5	\$ 70,314.11	\$ 19,125.44	1.00	Reg	1010001	700260	70399	n/a	n/a
Active	00012561	SOCIAL WORKER	F	12/22/2014			12	6	\$ 107,046.00	\$ 29,116.51	1.00	Reg	1010001	700260	70399	n/a	n/a

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					CFS (RLO)		\$ 85,187,460.74		\$ 23,170,989.40		808.00 CFS Only						
Posn Stat	Posn Nbr	Title	If Filled -		If Vacant -		Grade	Step	Salary	Fringe	FTE x Dist %	Reg/Temp/ Term	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Award	DIFS Project
			Vac Stat	Hire Date	Last Filled Date												
Active	00012577	SUPERVISOR SOCIAL WORKER	F	12/13/1993			13	0	\$ 113,494.63	\$ 30,870.54	1.00	Reg	1010001	700255	70405	n/a	n/a
Active	00012617	SUPERVISOR SOCIAL WORKER	F	2/13/2023			13	0	\$ 100,000.00	\$ 27,200.00	1.00	Reg	1010001	700255	70405	n/a	n/a
Active	00012659	SOCIAL WORKER	F	6/21/2022			12	5	\$ 104,917.14	\$ 28,537.46	1.00	Reg	1010001	700260	70399	n/a	n/a
Active	00012675	RESOURCE DEVELOPMENT SPECIALIST	F	5/21/1994			12	10	\$ 118,558.00	\$ 32,247.78	1.00	Reg	1010001	700263	70403	n/a	n/a
Active	00012756	Family Support Worker	F	7/17/2023			09	5	\$ 70,466.63	\$ 19,166.92	1.00	Reg	1010001	700255	70405	n/a	n/a
Active	00012773	RESOURCE DEVELOPMENT SPECIALIST	F	5/11/1998			12	10	\$ 118,558.00	\$ 32,247.78	1.00	Reg	1010001	700254	70407	n/a	n/a
Active	00012852	SOCIAL WORKER	F	9/16/2019			11	7	\$ 96,545.00	\$ 26,260.24	1.00	Reg	1010001	700255	70405	n/a	n/a
Active	00012863	RESOURCE DEVELOPMENT SPECIALIST	V		6/12/2019		12	0	\$ 92,656.00	\$ 25,202.43	1.00	Reg	1010001	700254	70407	n/a	n/a
Active	00012951	SOCIAL WORKER	F	7/14/2003			11	10	\$ 103,763.00	\$ 28,223.54	1.00	Reg	1010001	700255	70405	n/a	n/a
Active	00012962	RESOURCE DEVELOPMENT SPECIALIST	F	9/24/2018			12	4	\$ 102,811.89	\$ 27,964.83	1.00	Reg	1010001	700253	70408	n/a	n/a
Active	00013063	SOCIAL WORKER	F	2/1/1999			11	10	\$ 103,763.00	\$ 28,223.54	1.00	Reg	1010001	700260	70399	n/a	n/a
Active	00013162	SOCIAL WORKER	V		10/24/2021		11	0	\$ 82,109.00	\$ 22,333.65	1.00	Reg	1010001	700260	70399	n/a	n/a
Active	00013262	INTAKE HOTLINE WORKER	F	7/20/2020			12	6	\$ 107,046.00	\$ 29,116.51	1.00	Reg	1010001	700260	70399	n/a	n/a
Active	00013279	Program Manager	F	10/1/2018			14	0	\$ 125,981.25	\$ 34,266.90	1.00	Reg	1010001	100113	70393	n/a	n/a
Active	00013284	Chief Information Officer	F	7/9/2018			16	0	\$ 178,380.53	\$ 48,519.50	1.00	Reg	1010001	100071	70395	n/a	n/a
Active	00013309	SOCIAL WORKER	F	12/2/2024			09	0	\$ 72,085.00	\$ 19,607.12	1.00	Reg	1010001	700260	70399	n/a	n/a
Active	00013312	COMPUTER OPERATOR	V		12/7/2019		08	0	\$ 56,503.00	\$ 15,368.82	1.00	Reg	1010001	100071	70395	n/a	n/a
Active	00013321	SUPERVISOR SOCIAL WORKER	F	10/4/1999			13	0	\$ 116,992.19	\$ 31,821.88	1.00	Reg	1010001	700253	70408	n/a	n/a
Active	00013348	SOCIAL WORKER	V		12/15/2024		12	4	\$ 102,701.37	\$ 27,934.77	1.00	Reg	1010001	700255	70405	n/a	n/a
Active	00013442	Program Specialist	F	6/21/2021			12	6	\$ 107,795.14	\$ 29,320.28	1.00	Reg	1010001	700259	70397	n/a	n/a
Active	00013482	Family Support Worker	F	2/9/2015			09	8	\$ 76,060.00	\$ 20,688.32	1.00	Reg	1010001	700255	70405	n/a	n/a
Active	00013576	SUPERVISOR SOCIAL WORKER	F	10/17/2005			13	1	\$ 108,037.52	\$ 29,386.21	1.00	Reg	1010001	700255	70405	n/a	n/a
Active	00013592	SOCIAL WORKER	F	2/12/2024			12	2	\$ 97,276.63	\$ 26,459.24	1.00	Reg	1010001	700253	70408	n/a	n/a
Active	00013638	Revenue Accounting Manager	F	6/26/2017			14	0	\$ 141,473.61	\$ 38,480.82	1.00	Reg	1010001	100113	70393	n/a	n/a
Active	00013645	SOCIAL WORKER	F	3/23/2015			11	10	\$ 103,763.00	\$ 28,223.54	1.00	Reg	1010001	700255	70405	n/a	n/a
Active	00013714	RESOURCE DEVELOPMENT SPECIALIST	F	12/27/1994			12	10	\$ 118,558.00	\$ 32,247.78	1.00	Reg	1010001	700254	70407	n/a	n/a
Active	00013741	SOCIAL WORKER	V		7/24/2024		11	0	\$ 82,109.00	\$ 22,333.65	1.00	Reg	1010001	700260	70399	n/a	n/a
Active	00013781	EDUCATION RESOURCE SPECIALIST	F	11/14/2016			12	7	\$ 109,924.00	\$ 29,899.33	1.00	Reg	1010001	700256	70406	n/a	n/a
Active	00013784	Community Services Program Supervisor	V		8/15/2021		13	0	\$ 119,416.00	\$ 32,481.15	1.00	Reg	1010001	700253	70408	n/a	n/a
Active	00013818	SOCIAL WORKER	V		12/14/2024		12	1	\$ 95,502.34	\$ 25,976.64	1.00	Reg	1010001	700255	70405	n/a	n/a
Active	00013833	SOCIAL WORKER	F	8/14/2006			11	10	\$ 103,763.00	\$ 28,223.54	1.00	Reg	1010001	700260	70399	n/a	n/a
Active	00013836	RESOURCE DEVELOPMENT SPECIALIST	F	6/20/2023			12	4	\$ 102,039.14	\$ 27,754.65	1.00	Reg	1010001	700270	70409	n/a	n/a
Active	00013857	Facilitator	F	6/14/1993			12	10	\$ 118,558.00	\$ 32,247.78	1.00	Reg	1010001	700253	70408	n/a	n/a
Active	00013860	Chief of Staff	F	5/1/2017			16	0	\$ 140,958.00	\$ 38,340.58	1.00	Reg	1010001	100154	70402	n/a	n/a
Active	00013873	SOCIAL WORKER	F	10/10/2023			11	3	\$ 89,208.38	\$ 24,264.68	1.00	Reg	1010001	700255	70405	n/a	n/a
Active	00013905	QSR & CASE PRACTICE SPECIALIST	F	10/5/1991			11	5	\$ 85,604.75	\$ 23,284.49	1.00	Reg	1010001	700266	70402	n/a	n/a
Active	00013996	INTRGOVTMNTL AFFAIRS SPECIALIST	F	10/9/2001			13	10	\$ 119,916.00	\$ 32,617.15	1.00	Reg	1010001	100092	70391	n/a	n/a
Active	00014101	INTAKE HOTLINE WORKER	F	4/28/1998			12	8	\$ 112,802.00	\$ 30,682.14	1.00	Reg	1010001	700260	70399	n/a	n/a
Active	00014186	Nurse	F	1/15/1995			11	10	\$ 125,970.00	\$ 34,263.84	1.00	Reg	1010001	700269	70410	n/a	n/a
Active	00014296	RESOURCE DEVELOPMENT SPECIALIST	F	6/18/2001			12	10	\$ 118,558.00	\$ 32,247.78	1.00	Reg	1010001	700263	70403	n/a	n/a
Active	00014320	SOCIAL WORKER	V		8/11/2024		11	0	\$ 82,109.00	\$ 22,333.65	1.00	Reg	1010001	700253	70408	n/a	n/a
Active	00014353	Social Worker	V		3/12/2023		11	1	\$ 82,109.00	\$ 22,333.65	1.00	Reg	1010001	700260	70399	n/a	n/a
Active	00014430	SOCIAL WORKER	F	1/13/2025			11	0	\$ 82,109.00	\$ 22,333.65	1.00	Reg	1010001	700260	70399	n/a	n/a
Active	00014449	SOCIAL WORKER	F	2/11/2002			11	10	\$ 103,763.00	\$ 28,223.54	1.00	Reg	1010001	700255	70405	n/a	n/a
Active	00014710	SOCIAL WORKER	F	5/19/1997			11	10	\$ 103,763.00	\$ 28,223.54	1.00	Reg	1010001	700255	70405	n/a	n/a
Active	00014711	RESOURCE DEVELOPMENT SPECIALIST	F	2/13/2023			12	2	\$ 96,945.37	\$ 26,369.14	1.00	Reg	1010001	700253	70408	n/a	n/a
Active	00014864	CLERICAL ASSISTANT	F	4/7/2003			07	10	\$ 67,548.00	\$ 18,373.06	1.00	Reg	1010001	700255	70405	n/a	n/a
Active	00014875	INVESTIGATOR	F	10/21/2002			12	10	\$ 118,558.00	\$ 32,247.78	1.00	Reg	1010001	700260	70399	n/a	n/a
Active	00014950	PAYROLL SUPERVISOR	F	12/24/1995			12	10	\$ 115,093.00	\$ 31,305.30	1.00	Reg	1010001	150002	10071	n/a	n/a
Active	00015005	Contracts Supervisor	V		5/7/2024		13	0	\$ 119,416.00	\$ 32,481.15	1.00	Reg	1010001	100022	70392	n/a	n/a
Active	00015007	SOCIAL WORKER	F	11/17/2014			12	5	\$ 105,579.37	\$ 28,717.59	1.00	Reg	1010001	700255	70405	n/a	n/a
Active	00015016	SOCIAL WORKER	F	10/15/2019			12	5	\$ 104,168.00	\$ 28,333.70	1.00	Reg	1010001	700255	70405	n/a	n/a
Active	00015074	INFORMATION TECHNOLOGY SPECIALIST	F	6/5/2023			13	5	\$ 121,472.81	\$ 33,040.60	1.00	Reg	1010001	100071	70395	n/a	n/a
Active	00015075	Management Analyst	F	7/6/2020			13	8	\$ 131,476.34	\$ 35,761.57	1.00	Reg	1010001	700266	70402	n/a	n/a
Active	00015166	RESOURCE DEVELOPMENT SPECIALIST	F	5/21/2012			12	9	\$ 116,760.11	\$ 31,758.75	1.00	Reg	1010001	700263	70403	n/a	n/a

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					CFS (RLO)		\$ 85,187,460.74		\$ 23,170,989.40		808.00 CFS Only								
Posn Stat	Posn Nbr	Title	Vac Stat	If Filled -		If Vacant -		Grade	Step	Salary	Fringe	FTE x Dist %	Reg/Temp/		DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Award	DIFS Project
				Hire Date	Last Filled Date	Term	DIFS Fund												
Active	00015500	SUPERVISOR SOCIAL WORKER	F	9/8/2003				13	0	\$ 116,952.92	\$ 31,811.19	1.00	Reg	1010001	700255	70405	n/a	n/a	
Active	00015539	CPR Assistant, CS-303-9	F	3/24/2014				09	8	\$ 77,110.20	\$ 20,973.97	1.00	Reg	1010001	700265	70403	n/a	n/a	
Active	00015569	RESOURCE DEVELOPMENT SPECIALIST	F	10/28/1996				12	3	\$ 99,823.37	\$ 27,151.96	1.00	Reg	1010001	700255	70405	n/a	n/a	
Active	00015604	SUPERVISOR SOCIAL WORKER	F	1/29/1990				13	0	\$ 108,143.20	\$ 29,414.95	1.00	Reg	1010001	700263	70403	n/a	n/a	
Active	00015623	SUPERVISOR RESOURCE DEVELOPMENT SPECIALIST	F	9/8/2003				13	0	\$ 106,976.94	\$ 29,097.73	1.00	Reg	1010001	700256	70406	n/a	n/a	
Active	00015702	Family Support Worker	V		5/17/2024			09	0	\$ 62,158.00	\$ 16,906.98	1.00	Reg	1010001	700260	70399	n/a	n/a	
Active	00015719	SOCIAL WORKER	V		12/13/2024			12	9	\$ 115,680.00	\$ 31,464.96	1.00	Reg	1010001	700263	70403	n/a	n/a	
Active	00016054	Human Resources Generalist (Recrutiment)	F	2/22/2016				11	4	\$ 73,653.92	\$ 20,033.87	1.00	Reg	1010001	100058	70396	n/a	n/a	
Active	00016179	RESOURCE DEVELOPMENT SPECIALIST	F	1/27/2014				12	3	\$ 98,719.37	\$ 26,851.67	1.00	Reg	1010001	700259	70397	n/a	n/a	
Active	00016270	Program Specialist	V		6/1/2023			13	0	\$ 93,069.00	\$ 25,314.77	1.00	Reg	1010001	700270	70409	n/a	n/a	
Active	00016425	RESOURCE DEVELOPMENT SPECIALIST	F	4/17/2018				12	5	\$ 104,168.00	\$ 28,333.70	1.00	Reg	1010001	700253	70408	n/a	n/a	
Active	00016480	TRAINER	F	9/10/2012				13	7	\$ 127,660.47	\$ 34,723.65	1.00	Reg	1010001	100148	70404	n/a	n/a	
Active	00016610	Supervisory Policy advisor	V		6/28/2024			13	0	\$ 119,416.00	\$ 32,481.15	1.00	Reg	1010001	700264	70402	n/a	n/a	
Active	00016786	ADMINISTRATOR	F	8/12/1996				15	0	\$ 140,915.14	\$ 38,328.92	1.00	Reg	1010001	700255	70405	n/a	n/a	
Active	00016821	RESOURCE DEVELOPMENT SPEC	F	12/3/2012				12	7	\$ 109,924.00	\$ 29,899.33	1.00	Reg	1010001	700256	70406	n/a	n/a	
Active	00017058	Telecommunications Specialist	F	11/16/2009				11	7	\$ 89,329.00	\$ 24,297.49	1.00	Reg	1010001	100113	70394	n/a	n/a	
Active	00017146	Revenue Accounting Specialist	F	11/21/2011				12	9	\$ 115,680.00	\$ 31,464.96	1.00	Reg	1010001	100113	70393	n/a	n/a	
Active	00017330	Program Manager	F	5/24/2010				14	0	\$ 122,566.58	\$ 33,338.11	1.00	Reg	1010001	700255	70405	n/a	n/a	
Active	00017365	SUPERVISOR SOCIAL WORKER	F	8/25/2014				13	0	\$ 105,023.60	\$ 28,566.42	1.00	Reg	1010001	700255	70405	n/a	n/a	
Active	00017373	Senior Support Services Specialist	F	4/12/2021				13	3	\$ 114,103.87	\$ 31,036.25	1.00	Reg	1010001	100113	70394	n/a	n/a	
Active	00017462	Director for Agency Performance	F	1/7/2018				15	0	\$ 135,501.88	\$ 36,856.51	1.00	Reg	1010001	700266	70402	n/a	n/a	
Active	00017488	CLERICAL ASSISTANT	F	11/7/1993				07	10	\$ 67,548.00	\$ 18,373.06	1.00	Reg	1010001	700263	70403	n/a	n/a	
Active	00017529	Program Specialist	F	4/23/2001				12	8	\$ 112,802.00	\$ 30,682.14	1.00	Reg	1010001	700270	70409	n/a	n/a	
Active	00017621	RESOURCE DEVELOPMENT SPECIALIST	F	3/4/2019				12	5	\$ 104,168.00	\$ 28,333.70	1.00	Reg	1010001	700256	70406	n/a	n/a	
Active	00017636	INFORMATION TECHNOLOGY SPECIALIST	F	1/22/2001				12	3	\$ 101,258.34	\$ 27,542.27	1.00	Reg	1010001	100071	70395	n/a	n/a	
Active	00017785	Supervisory Child Protection Registry Specialist	F	12/18/2023				13	0	\$ 108,000.00	\$ 29,376.00	1.00	Reg	1010001	700265	70403	n/a	n/a	
Active	00017835	Court Liaison Assistant	F	5/15/2000				08	10	\$ 72,721.00	\$ 19,780.11	1.00	Reg	1010001	700255	70405	n/a	n/a	
Active	00017918	SOCIAL WORKER	F	12/2/2013				11	10	\$ 103,763.00	\$ 28,223.54	1.00	Reg	1010001	700260	70399	n/a	n/a	
Active	00018038	SOCIAL WORK PROGRAM	F	12/12/2005				14	0	\$ 120,974.81	\$ 32,905.15	1.00	Reg	1010001	700255	70405	n/a	n/a	
Active	00018234	EDUCATION RESOURCE SPECIALIST	F	1/30/2023				12	3	\$ 100,264.86	\$ 27,272.04	1.00	Reg	1010001	700256	70406	n/a	n/a	
Active	00018287	Partners For Kids in Care Program Manager	F	2/28/2011				14	1	\$ 114,441.00	\$ 31,127.95	1.00	Reg	1010001	100154	70402	n/a	n/a	
Active	00018324	Program Specialist	F	5/27/2001				12	7	\$ 109,924.00	\$ 29,899.33	1.00	Reg	1010001	700259	70397	n/a	n/a	
Active	00018338	Family Support Worker	F	12/18/2023				09	7	\$ 75,581.18	\$ 20,558.08	1.00	Reg	1010001	700259	70397	n/a	n/a	
Active	00018513	SOCIAL WORKER	F	10/24/2022				11	2	\$ 86,248.52	\$ 23,459.60	1.00	Reg	1010001	700260	70399	n/a	n/a	
Active	00018518	RESOURCE DEVELOPMENT SPECIALIST	F	5/22/1989				12	10	\$ 118,558.00	\$ 32,247.78	1.00	Reg	1010001	700254	70407	n/a	n/a	
Active	00018590	INFORMATION TECHNOLOGY SPECIALIST	F	4/10/1997				12	10	\$ 118,558.00	\$ 32,247.78	1.00	Reg	1010001	100071	70395	n/a	n/a	
Active	00018672	SOCIAL WORKER	V		10/22/2023			12	0	\$ 92,656.00	\$ 25,202.43	1.00	Reg	1010001	700260	70399	n/a	n/a	
Active	00018774	INTAKE HOTLINE WORKER	F	9/5/1995				12	10	\$ 118,558.00	\$ 32,247.78	1.00	Reg	1010001	700260	70399	n/a	n/a	
Active	00018794	RESOURCE DEVELOPMENT SPEC	F	2/9/1993				12	10	\$ 118,558.00	\$ 32,247.78	1.00	Reg	1010001	700254	70407	n/a	n/a	
Active	00018834	INFORMATION TECHNOLOGY SPECIALIST	V		6/19/2022			13	0	\$ 106,763.00	\$ 29,039.54	1.00	Reg	1010001	100071	70395	n/a	n/a	
Active	00018880	EDUCATION RESOURCE SPECIALIST	F	8/8/2016				12	7	\$ 110,341.89	\$ 30,012.99	1.00	Reg	1010001	700256	70406	n/a	n/a	
Active	00018927	SOCIAL WORK PROGRAM MANAGER	F	11/8/2010				14	0	\$ 117,473.61	\$ 31,952.82	1.00	Reg	1010001	700255	70405	n/a	n/a	
Active	00019008	SOCIAL WORKER	F	3/1/1999				11	10	\$ 103,763.00	\$ 28,223.54	1.00	Reg	1010001	700255	70405	n/a	n/a	
Active	00019073	Resource Development Specialist	F	3/11/2024				11	2	\$ 78,571.29	\$ 21,371.39	1.00	Reg	1010001	700259	70397	n/a	n/a	
Active	00019198	SOCIAL WORKER	F	7/20/2020				11	3	\$ 89,300.53	\$ 24,289.75	1.00	Reg	1010001	700255	70405	n/a	n/a	
Active	00019264	CLINICAL SPECIALIST	F	7/22/1996				12	10	\$ 118,558.00	\$ 32,247.78	1.00	Reg	1010001	700270	70409	n/a	n/a	
Active	00019296	Program Manager	F	4/25/2022				14	1	\$ 117,671.40	\$ 32,006.62	1.00	Reg	1010001	100154	70402	n/a	n/a	
Active	00019382	Supervisory User Support Analyst	F	6/13/2005				13	0	\$ 112,847.97	\$ 30,694.65	1.00	Reg	1010001	100071	70395	n/a	n/a	
Active	00019529	SUPERVISOR SOCIAL WORKER	F	8/16/2021				13	0	\$ 105,023.60	\$ 28,566.42	1.00	Reg	1010001	700253	70408	n/a	n/a	
Active	00019533	Program Specialist	F	12/1/2003				13	6	\$ 124,107.41	\$ 33,757.22	1.00	Reg	1010001	700264	70402	n/a	n/a	
Active	00019535	SOCIAL WORK PROGRAM MANAGER	V		7/16/2023			14	0	\$ 137,328.50	\$ 37,353.35	1.00	Reg	1010001	700255	70405	n/a	n/a	
Active	00019626	SOCIAL WORKER	F	9/6/2016				12	5	\$ 105,579.37	\$ 28,717.59	1.00	Reg	1010001	700255	70405	n/a	n/a	
Active	00019743	TRAINING SPECIALIST	F	4/12/2010				12	10	\$ 118,558.00	\$ 32,247.78	1.00	Reg	1010001	700263	70403	n/a	n/a	
Active	00019837	Support Services Specialist	F	9/10/2012				09	9	\$ 78,046.00	\$ 21,228.51	1.00	Reg	1010001	100113	70394	n/a	n/a	
Active	00019877	Family Support Worker	F	7/5/2022				09	6	\$ 72,088.00	\$ 19,607.94	1.00	Reg	1010001	700255	70405	n/a	n/a	

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					CFS (RLO)		\$ 85,187,460.74		\$ 23,170,989.40		808.00 CFS Only						
Posn Stat	Posn Nbr	Title	Vac Stat	Hire Date	If Filled -		Grade	Step	Salary	Fringe	FTE x Dist %	Reg/Temp/	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Award	DIFS Project
					If Vacant -												
					Last Filled Date							Term					
Active	00019898	RESOURCE DEVELOPMENT SPECIALIST	F	5/14/2007			12	5	\$ 104,168.00	\$ 28,333.70	1.00	Reg	1010001	700270	70409	n/a	n/a
Active	00019935	SUPERVISOR SOCIAL WORKER	F	11/16/2009			13	0	\$ 109,626.70	\$ 29,818.46	1.00	Reg	1010001	700262	70401	n/a	n/a
Active	00020087	Family Support Worker	F	5/6/2013			09	10	\$ 80,032.00	\$ 21,768.70	1.00	Reg	1010001	700260	70399	n/a	n/a
Active	00020105	COMPUTER OPERATOR	F	2/1/2021			08	6	\$ 66,673.13	\$ 18,135.09	1.00	Reg	1010001	100071	70395	n/a	n/a
Active	00020127	Facilitator	F	9/28/2009			12	8	\$ 112,802.00	\$ 30,682.14	1.00	Reg	1010001	700253	70408	n/a	n/a
Active	00020158	Community Services Program Manager	V		6/29/2024		14	0	\$ 137,328.50	\$ 37,353.35	1.00	Reg	1010001	700259	70397	n/a	n/a
Active	00020162	CLERICAL ASSISTANT	V		3/22/2023		07	1	\$ 51,456.00	\$ 13,996.03	1.00	Reg	1010001	700255	70405	n/a	n/a
Active	00020257	Program Specialist	F	12/29/2003			12	7	\$ 109,924.00	\$ 29,899.33	1.00	Reg	1010001	700255	70405	n/a	n/a
Active	00020420	Management Analyst	V		5/28/2022		13	1	\$ 106,763.00	\$ 29,039.54	1.00	Reg	1010001	700266	70402	n/a	n/a
Active	00020444	Project Specialist	F	4/27/2020			12	4	\$ 101,290.00	\$ 27,550.88	1.00	Reg	1010001	700256	70406	n/a	n/a
Active	00020456	Family Support Worker	V		10/10/2023		09	7	\$ 74,074.00	\$ 20,148.13	1.00	Reg	1010001	700260	70399	n/a	n/a
Active	00020492	Program Manager	F	11/17/2014			14	0	\$ 128,000.00	\$ 34,816.00	1.00	Reg	1010001	700266	70402	n/a	n/a
Active	00020575	Program Specialist	F	7/21/2014			11	4	\$ 82,644.89	\$ 22,479.41	1.00	Reg	1010001	700270	70409	n/a	n/a
Active	00020651	CLERICAL ASSISTANT	F	10/11/2022			07	7	\$ 62,184.00	\$ 16,914.05	1.00	Reg	1010001	100113	70394	n/a	n/a
Active	00020702	Family Support Worker	F	1/13/2025			09	1	\$ 62,158.00	\$ 16,906.98	1.00	Reg	1010001	700255	70405	n/a	n/a
Active	00020714	SOCIAL WORKER	F	8/14/1989			12	10	\$ 118,558.00	\$ 32,247.78	1.00	Reg	1010001	700255	70405	n/a	n/a
Active	00020874	Family Support Worker	F	6/5/2023			09	4	\$ 68,709.02	\$ 18,688.85	1.00	Reg	1010001	700254	70407	n/a	n/a
Active	00020928	Senior, Human Resources Specialist	F	12/9/2019			13	5	\$ 106,349.61	\$ 28,927.10	1.00	Reg	1010001	100058	70396	n/a	n/a
Active	00020951	Clinical & Health Services Administrator	F	6/12/2000			15	0	\$ 168,417.79	\$ 45,809.64	1.00	Reg	1010001	700267	70410	n/a	n/a
Active	00020953	SOCIAL WORK PROGRAM MANAGER	F	3/13/2023			14	0	\$ 120,683.50	\$ 32,825.91	1.00	Reg	1010001	700255	70405	n/a	n/a
Active	00021016	RESOURCE DEVELOPMENT SPECIALIST	F	9/12/2011			12	8	\$ 115,317.37	\$ 31,366.33	1.00	Reg	1010001	700259	70397	n/a	n/a
Active	00021021	Contract Specialist	F	10/24/2011			12	6	\$ 107,046.00	\$ 29,116.51	1.00	Reg	1010001	100022	70392	n/a	n/a
Active	00021079	SOCIAL WORKER	F	2/21/1992			12	10	\$ 118,558.00	\$ 32,247.78	1.00	Reg	1010001	700253	70408	n/a	n/a
Active	00021093	Family Support Worker	F	8/14/2023			09	5	\$ 70,314.11	\$ 19,125.44	1.00	Reg	1010001	700260	70399	n/a	n/a
Active	00021133	SOCIAL WORKER	F	9/6/2016			12	6	\$ 109,671.60	\$ 29,830.68	1.00	Reg	1010001	700260	70399	n/a	n/a
Active	00021136	Family Support Worker	V		1/27/2024		09	0	\$ 62,158.00	\$ 16,906.98	1.00	Reg	1010001	700253	70408	n/a	n/a
Active	00021211	RESOURCE DEVELOPMENT SPECIALIST	F	1/31/2022			11	2	\$ 77,832.89	\$ 21,170.55	1.00	Reg	1010001	700253	70408	n/a	n/a
Active	00021281	PROGRAM MANAGER	F	8/8/2005			14	0	\$ 122,764.25	\$ 33,391.88	1.00	Reg	1010001	700253	70408	n/a	n/a
Active	00021309	Family Support Worker	F	11/26/2018			09	7	\$ 75,352.59	\$ 20,495.90	1.00	Reg	1010001	700255	70405	n/a	n/a
Active	00021368	Family Support Worker	F	10/1/2018			09	7	\$ 76,038.15	\$ 20,682.38	1.00	Reg	1010001	700260	70399	n/a	n/a
Active	00021443	Family Support Worker	F	12/12/2016			09	7	\$ 74,074.00	\$ 20,148.13	1.00	Reg	1010001	700255	70405	n/a	n/a
Active	00021556	Family Support Worker	F	1/3/2022			09	4	\$ 69,546.91	\$ 18,916.76	1.00	Reg	1010001	700260	70399	n/a	n/a
Active	00021620	Management Analyst	F	2/5/2007			13	7	\$ 130,023.36	\$ 35,366.35	1.00	Reg	1010001	700266	70402	n/a	n/a
Active	00021668	RESOURCE DEVELOPMENT SPECIALIST	F	8/18/2008			12	8	\$ 112,802.00	\$ 30,682.14	1.00	Reg	1010001	700255	70405	n/a	n/a
Active	00021778	SUPERVISOR SOCIAL WORKER	F	8/8/1994			13	0	\$ 112,466.95	\$ 30,591.01	1.00	Reg	1010001	100113	70393	n/a	n/a
Active	00021840	RESOURCE DEVELOPMENT SPECIALIST	F	1/9/2017			12	7	\$ 109,924.00	\$ 29,899.33	1.00	Reg	1010001	700260	70399	n/a	n/a
Active	00021893	RESOURCE DEVELOPMENT SPECIALIST	F	12/3/2012			12	9	\$ 116,870.63	\$ 31,788.81	1.00	Reg	1010001	700255	70405	n/a	n/a
Active	00022068	SOCIAL WORKER	F	9/23/2024			11	6	\$ 94,139.00	\$ 25,605.81	1.00	Reg	1010001	700255	70405	n/a	n/a
Active	00022115	Staff Assistant (PIO)	F	4/22/2002			11	6	\$ 89,117.99	\$ 24,240.09	1.00	Reg	1010001	700267	70410	n/a	n/a
Active	00022197	INTAKE HOTLINE WORKER	F	2/25/2013			12	8	\$ 112,802.00	\$ 30,682.14	1.00	Reg	1010001	700260	70399	n/a	n/a
Active	00022293	Staff Assistant	F	9/8/2014			09	5	\$ 70,102.00	\$ 19,067.74	1.00	Reg	1010001	700255	70405	n/a	n/a
Active	00022387	SOCIAL WORKER	V		1/1/2022		09	0	\$ 72,085.00	\$ 19,607.12	1.00	Reg	1010001	700260	70399	n/a	n/a
Active	00022399	SOCIAL WORKER	F	10/24/2022			09	0	\$ 72,085.00	\$ 19,607.12	1.00	Reg	1010001	700255	70405	n/a	n/a
Active	00022412	Family Support Worker	F	9/13/2010			09	10	\$ 80,032.00	\$ 21,768.70	1.00	Reg	1010001	700260	70399	n/a	n/a
Active	00022440	SOCIAL WORKER	F	1/21/2020			12	5	\$ 104,806.63	\$ 28,507.40	1.00	Reg	1010001	700254	70407	n/a	n/a
Active	00022745	QSR & CASE PRACTICE SPECIALIST	F	9/27/2010			12	10	\$ 118,558.00	\$ 32,247.78	1.00	Reg	1010001	700266	70402	n/a	n/a
Active	00022776	CONTRACT SPECIALIST	F	10/27/2008			13	10	\$ 137,561.00	\$ 37,416.59	1.00	Reg	1010001	100022	70392	n/a	n/a
Active	00022854	Family Support Worker	F	9/5/2017			09	8	\$ 76,196.04	\$ 20,725.32	1.00	Reg	1010001	700255	70405	n/a	n/a
Active	00022895	Fleet Management Specialist	F	7/29/2013			11	7	\$ 89,329.00	\$ 24,297.49	1.00	Reg	1010001	100113	70394	n/a	n/a
Active	00023316	Family Support Worker	V		1/24/2024		09	1	\$ 62,158.00	\$ 16,906.98	1.00	Reg	1010001	700260	70399	n/a	n/a
Active	00023404	Staff Assistant	V		9/24/2023		09	0	\$ 62,158.00	\$ 16,906.98	1.00	Reg	1010001	700255	70405	n/a	n/a
Active	00023539	Support Services Specialist	F	4/29/1985			12	6	\$ 107,046.00	\$ 29,116.51	1.00	Reg	1010001	100113	70394	n/a	n/a
Active	00023596	SOCIAL WORKER	V		8/3/2024		11	0	\$ 82,109.00	\$ 22,333.65	1.00	Reg	1010001	700260	70399	n/a	n/a
Active	00023603	SOCIAL WORKER	V		10/8/2023		12	0	\$ 92,656.00	\$ 25,202.43	1.00	Reg	1010001	700260	70399	n/a	n/a
Active	00023765	SOCIAL WORKER	V		4/7/2024		11	0	\$ 82,109.00	\$ 22,333.65	1.00	Reg	1010001	700255	70405	n/a	n/a

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										CFS (RLO)		\$ 85,187,460.74		\$ 23,170,989.40		808.00 CFS Only						
Posn Stat	Posn Nbr	Title	Vac Stat	Hire Date	If Filled -		Grade	Step	Salary	Fringe	FTE x Dist %	Reg/Temp/		DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Award	DIFS Project				
					If Vacant -	Last Filled Date						Term										
Active	00023768	QSR & CASE PRACTICE SPECIALIST	F	6/5/2000			12	10	\$ 118,558.00	\$ 32,247.78	1.00	Reg	1010001	700266	70402	n/a	n/a					
Active	00023821	CONTRACT SPECIALIST	F	4/3/2017			13	10	\$ 137,561.00	\$ 37,416.59	1.00	Reg	1010001	100022	70392	n/a	n/a					
Active	00023830	SOCIAL WORKER	F	5/23/2022			12	3	\$ 101,258.34	\$ 27,542.27	1.00	Reg	1010001	700255	70405	n/a	n/a					
Active	00023869	Supervisory Family Support Worker	F	7/6/2010			13	0	\$ 102,499.31	\$ 27,879.81	1.00	Reg	1010001	700260	70399	n/a	n/a					
Active	00024084	RESOURCE DEVELOPMENT SPECIALIST	F	9/10/1990			12	10	\$ 118,558.00	\$ 32,247.78	1.00	Reg	1010001	700254	70407	n/a	n/a					
Active	00024212	Staff Assistant	V		7/16/2024		09	2	\$ 64,144.00	\$ 17,447.17	1.00	Reg	1010001	700266	70402	n/a	n/a					
Active	00024298	INTAKE HOTLINE WORKER	F	11/14/2005			12	9	\$ 116,981.14	\$ 31,818.87	1.00	Reg	1010001	700260	70399	n/a	n/a					
Active	00024453	SOCIAL WORKER	F	8/6/2018			12	4	\$ 101,928.63	\$ 27,724.59	1.00	Reg	1010001	700255	70405	n/a	n/a					
Active	00024558	SOCIAL WORKER	F	1/31/2011			12	9	\$ 115,680.00	\$ 31,464.96	1.00	Reg	1010001	700255	70405	n/a	n/a					
Active	00024574	INTERSTATE COMPACT PROGRAM SPECIALIST	F	3/13/2003			12	10	\$ 118,558.00	\$ 32,247.78	1.00	Reg	1010001	700263	70403	n/a	n/a					
Active	00024644	Records Management Specialist	F	11/21/2011			11	8	\$ 91,991.96	\$ 25,021.81	1.00	Reg	1010001	100113	70394	n/a	n/a					
Active	00024714	SUPERVISOR RESOURCE DEVELOPMENT SPECIALIST	F	10/17/2005			13	0	\$ 132,647.81	\$ 36,080.21	1.00	Reg	1010001	700256	70406	n/a	n/a					
Active	00024817	Supervisory Clinical Services Specialist	F	7/5/2022			13	0	\$ 103,991.72	\$ 28,285.75	1.00	Reg	1010001	700270	70409	n/a	n/a					
Active	00024844	Program Specialist	F	3/16/2020			12	6	\$ 107,046.00	\$ 29,116.51	1.00	Reg	1010001	700270	70409	n/a	n/a					
Active	00024933	Planning, Data and Quality Assurance Administrator	F	11/1/1993			15	0	\$ 147,846.80	\$ 40,214.33	1.00	Reg	1010001	700264	70402	n/a	n/a					
Active	00025118	EDUCATION RESOURCE SPECIALIST	F	2/12/2024			12	3	\$ 100,154.63	\$ 27,242.06	1.00	Reg	1010001	700256	70406	n/a	n/a					
Active	00025142	SOCIAL WORKER	V		1/12/2025		11	10	\$ 103,763.00	\$ 28,223.54	1.00	Reg	1010001	700255	70405	n/a	n/a					
Active	00025202	Program Specialist	F	3/3/2014			12	5	\$ 90,805.00	\$ 24,698.96	1.00	Reg	1010001	700253	70408	n/a	n/a					
Active	00025234	SUPVY SOCIAL WORKER	V		7/25/2023		13	0	\$ 119,416.00	\$ 32,481.15	1.00	Reg	1010001	700260	70399	n/a	n/a					
Active	00025296	SUPERVISOR RESOURCE DEVELOPMENT SPECIALIST	F	7/15/1991			13	0	\$ 112,485.35	\$ 30,596.02	1.00	Reg	1010001	700254	70407	n/a	n/a					
Active	00025460	Acting Director	F	3/2/2009			11	0	\$ 196,139.39	\$ 53,349.91	1.00	Reg	1010001	100154	70402	n/a	n/a					
Active	00025709	SUPERVISOR PROGRAM MONITOR	F	8/1/2018			13	0	\$ 114,320.80	\$ 31,095.26	1.00	Reg	1010001	700250	70393	n/a	n/a					
Active	00025890	CLERICAL ASSISTANT	F	5/22/1989			07	10	\$ 67,548.00	\$ 18,373.06	1.00	Reg	1010001	700260	70399	n/a	n/a					
Active	00026140	INFORMATION TECHNOLOGY SPECIALIST	V		4/20/2024		12	0	\$ 92,656.00	\$ 25,202.43	1.00	Reg	1010001	100071	70395	n/a	n/a					
Active	00026177	Human Resources Generalist (Recruitment)	F	8/19/2019			12	4	\$ 88,952.05	\$ 24,194.96	1.00	Reg	1010001	100058	70396	n/a	n/a					
Active	00026307	Chief of Staff	V		7/14/2024		16	0	\$ 169,148.00	\$ 46,008.26	1.00	Reg	1010001	100154	70402	n/a	n/a					
Active	00026474	RESOURCE DEVELOPMENT SPEC	F	6/24/2019			12	6	\$ 107,046.00	\$ 29,116.51	1.00	Reg	1010001	700256	70406	n/a	n/a					
Active	00026515	CONTRACT SPECIALIST	F	7/16/2012			13	8	\$ 130,717.00	\$ 35,555.02	1.00	Reg	1010001	100022	70392	n/a	n/a					
Active	00026564	SUPERVISOR SOCIAL WORKER	V		8/12/2024		13	0	\$ 119,416.00	\$ 32,481.15	1.00	Reg	1010001	700260	70399	n/a	n/a					
Active	00026583	Social Worker	V		8/24/2024		11	0	\$ 82,109.00	\$ 22,333.65	1.00	Reg	1010001	700255	70405	n/a	n/a					
Active	00026646	SOCIAL WORKER	V		5/22/2024		09	0	\$ 72,085.00	\$ 19,607.12	1.00	Reg	1010001	700260	70399	n/a	n/a					
Active	00026705	Staff Assistant	F	12/15/2014			09	9	\$ 79,096.20	\$ 21,514.17	1.00	Reg	1010001	700260	70399	n/a	n/a					
Active	00026825	Performance Monitor	F	1/22/1995			12	10	\$ 118,558.00	\$ 32,247.78	1.00	Reg	1010001	700250	70393	n/a	n/a					
Active	00026912	Support Services Specialist	F	7/12/2004			12	2	\$ 96,945.37	\$ 26,369.14	1.00	Reg	1010001	100113	70394	n/a	n/a					
Active	00027366	RESOURCE DEVELOPMENT SPEC	F	10/9/2012			12	3	\$ 99,823.37	\$ 27,151.96	1.00	Reg	1010001	700256	70406	n/a	n/a					
Active	00027372	Program Specialist	F	6/19/2000			12	7	\$ 111,556.11	\$ 30,343.26	1.00	Reg	1010001	700270	70409	n/a	n/a					
Active	00027400	SOCIAL WORKER	F	10/26/2009			11	8	\$ 99,761.82	\$ 27,135.22	1.00	Reg	1010001	700260	70399	n/a	n/a					
Active	00027490	SOCIAL WORKER	V		2/16/2020		12	0	\$ 92,656.00	\$ 25,202.43	1.00	Reg	1010001	700254	70407	n/a	n/a					
Active	00027497	RESOURCE DEVELOPMENT SPECIALIST	F	1/31/2011			12	3	\$ 98,609.14	\$ 26,821.69	1.00	Reg	1010001	700255	70405	n/a	n/a					
Active	00027500	SOCIAL WORKER	F	12/4/2023			11	3	\$ 88,931.45	\$ 24,189.36	1.00	Reg	1010001	700255	70405	n/a	n/a					
Active	00027509	RESOURCE DEVELOPMENT SPECIALIST	F	1/6/1997			12	10	\$ 118,558.00	\$ 32,247.78	1.00	Reg	1010001	700263	70403	n/a	n/a					
Active	00027520	Senior Revenue Accounting Specialist	F	12/28/1992			13	9	\$ 135,292.21	\$ 36,799.48	1.00	Reg	1010001	100113	70393	n/a	n/a					
Active	00027530	Family Support Worker	F	5/6/2013			09	9	\$ 78,046.00	\$ 21,228.51	1.00	Reg	1010001	700260	70399	n/a	n/a					
Active	00027555	Family Support Worker	F	7/16/2010			09	10	\$ 80,032.00	\$ 21,768.70	1.00	Reg	1010001	700255	70405	n/a	n/a					
Active	00027605	Management & Program Analyst	F	3/16/2020			13	4	\$ 119,101.02	\$ 32,395.48	1.00	Reg	1010001	100154	70402	n/a	n/a					
Active	00027694	SOCIAL WORKER	F	12/13/1999			11	10	\$ 103,763.00	\$ 28,223.54	1.00	Reg	1010001	700255	70405	n/a	n/a					
Active	00027705	Supvy Contract Specialist	F	8/5/1985			14	1	\$ 135,538.70	\$ 36,866.53	1.00	Reg	1010001	100022	70392	n/a	n/a					
Active	00027749	SOCIAL WORK PROGRAM MANAGER	F	6/21/2022			14	0	\$ 137,328.50	\$ 37,353.35	1.00	Reg	1010001	700254	70407	n/a	n/a					
Active	00027760	Director, Human Resources Administration	F	2/20/2018			15	0	\$ 155,463.24	\$ 42,286.00	1.00	Reg	1010001	100058	70396	n/a	n/a					
Active	00027761	SOCIAL WORKER	F	9/13/2021			12	2	\$ 96,945.37	\$ 26,369.14	1.00	Reg	1010001	700260	70399	n/a	n/a					
Active	00027846	SOCIAL WORKER	F	9/8/2003			11	10	\$ 103,763.00	\$ 28,223.54	1.00	Reg	1010001	700260	70399	n/a	n/a					
Active	00031534	Senior, Human Resources Specialist	F	9/23/2024			13	3	\$ 101,985.19	\$ 27,739.97	1.00	Reg	1010001	100058	70396	n/a	n/a					
Active	00031535	Intake Hotline Worker	V		8/11/2023		12	6	\$ 107,046.00	\$ 29,116.51	1.00	Reg	1010001	700260	70399	n/a	n/a					
Active	00031536	Administrator	F	9/26/2022			15	0	\$ 141,479.83	\$ 38,482.51	1.00	Reg	1010001	700259	70397	n/a	n/a					
Active	00031541	RESOURCE DEVELOPMENT SPECIALIST	F	8/7/2006			12	7	\$ 111,776.86	\$ 30,403.31	1.00	Reg	1010001	700259	70397	n/a	n/a					

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			CFSA (RLO)		\$ 85,187,460.74		\$ 23,170,989.40		808.00 CFSA Only							
Posn Stat	Posn Nbr	Title	Vac Stat	If Filled -	If Vacant -	Grade	Step	Salary	Fringe	FTE x Dist %	Reg/Temp/	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Award	DIFS Project
				Hire Date	Last Filled Date						Term					
Active	00031544	POLICY SPECIALIST	F	9/19/1994		13	10	\$ 137,561.00	\$ 37,416.59	1.00	Reg	1010001	700264	70402	n/a	n/a
Active	00031547	Telecommunications Specialist	F	9/29/2008		12	10	\$ 118,558.00	\$ 32,247.78	1.00	Reg	1010001	100113	70394	n/a	n/a
Active	00031554	Family Support Worker	F	9/8/2014		09	8	\$ 76,196.04	\$ 20,725.32	1.00	Reg	1010001	700260	70399	n/a	n/a
Active	00031555	Supervisory Family Team Meeting Facilitator	F	10/31/2005		13	0	\$ 109,696.66	\$ 29,837.49	1.00	Reg	1010001	700253	70408	n/a	n/a
Active	00031557	Supervisory Nurse Practitioner	F	6/4/2012		13	0	\$ 137,953.73	\$ 37,523.42	1.00	Reg	1010001	700269	70410	n/a	n/a
Active	00031558	FACILITATOR	F	8/18/2008		12	10	\$ 118,558.00	\$ 32,247.78	1.00	Reg	1010001	700253	70408	n/a	n/a
Active	00031559	FACILITATOR	F	5/30/2007		12	8	\$ 115,317.37	\$ 31,366.33	1.00	Reg	1010001	700253	70408	n/a	n/a
Active	00031560	Staff Assistant	F	8/22/2005		11	9	\$ 96,243.84	\$ 26,178.33	1.00	Reg	1010001	700260	70399	n/a	n/a
Active	00031561	RESOURCE DEVELOPMENT SPECIALIST	F	4/7/2014		12	8	\$ 112,802.00	\$ 30,682.14	1.00	Reg	1010001	700253	70408	n/a	n/a
Active	00031562	Supervisory IT Specialist (Data Management)	F	2/1/2021		13	0	\$ 135,947.90	\$ 36,977.83	1.00	Reg	1010001	100071	70395	n/a	n/a
Active	00031564	SUPVY SOCIAL WORKER	V		12/28/2024	13	0	\$ 107,000.00	\$ 29,104.00	1.00	Reg	1010001	700255	70405	n/a	n/a
Active	00031565	SUPVY SOCIAL WORKER	F	3/4/2019		13	0	\$ 103,551.90	\$ 28,166.12	1.00	Reg	1010001	700255	70405	n/a	n/a
Active	00031566	SUPVY SOCIAL WORKER	V		11/17/2023	13	0	\$ 119,416.00	\$ 32,481.15	1.00	Reg	1010001	700260	70399	n/a	n/a
Active	00031567	Community Services Program Supervisor	F	8/29/2022		13	0	\$ 108,118.03	\$ 29,408.10	1.00	Reg	1010001	700259	70397	n/a	n/a
Active	00031568	SOCIAL WORKER	V		2/25/2024	11	0	\$ 82,109.00	\$ 22,333.65	1.00	Reg	1010001	700260	70399	n/a	n/a
Active	00031569	SOCIAL WORKER	F	2/14/2022		11	5	\$ 91,733.00	\$ 24,951.38	1.00	Reg	1010001	700262	70401	n/a	n/a
Active	00031570	SOCIAL WORKER	V		11/4/2023	12	1	\$ 92,656.00	\$ 25,202.43	1.00	Reg	1010001	700255	70405	n/a	n/a
Active	00031571	SOCIAL WORKER	V		1/8/2022	12	0	\$ 92,656.00	\$ 25,202.43	1.00	Reg	1010001	700260	70399	n/a	n/a
Active	00031572	Intake Hotline Worker	F	12/11/2005		12	0	\$ 92,656.00	\$ 25,202.43	1.00	Reg	1010001	700260	70399	n/a	n/a
Active	00031573	Intake Hotline Worker	F	10/29/2018		11	8	\$ 92,637.97	\$ 25,197.53	1.00	Reg	1010001	700260	70399	n/a	n/a
Active	00031574	Family Support Worker	F	7/17/2023		09	5	\$ 70,466.63	\$ 19,166.92	1.00	Reg	1010001	700260	70399	n/a	n/a
Active	00031575	SOCIAL WORKER	F	6/21/2021		11	4	\$ 89,860.89	\$ 24,442.16	1.00	Reg	1010001	700253	70408	n/a	n/a
Active	00031576	SOCIAL WORKER	F	4/29/2019		11	6	\$ 94,139.00	\$ 25,605.81	1.00	Reg	1010001	700255	70405	n/a	n/a
Active	00031577	SOCIAL WORKER	F	12/4/2023		11	6	\$ 96,149.45	\$ 26,152.65	1.00	Reg	1010001	700254	70407	n/a	n/a
Active	00031579	Social Worker	F	12/22/2014		11	7	\$ 98,093.98	\$ 26,681.56	1.00	Reg	1010001	700260	70399	n/a	n/a
Active	00031581	SOCIAL WORKER	F	5/6/2013		12	9	\$ 116,097.89	\$ 31,578.63	1.00	Reg	1010001	700260	70399	n/a	n/a
Active	00031582	Facilitator	F	11/24/2008		12	8	\$ 112,802.00	\$ 30,682.14	1.00	Reg	1010001	700253	70408	n/a	n/a
Active	00031583	Family Support Worker	F	5/6/2013		09	8	\$ 76,060.00	\$ 20,688.32	1.00	Reg	1010001	700260	70399	n/a	n/a
Active	00031585	Management Analyst	F	8/23/2013		13	8	\$ 132,132.68	\$ 35,940.09	1.00	Reg	1010001	700266	70402	n/a	n/a
Active	00031588	SOCIAL WORKER	F	10/31/2005		12	5	\$ 106,793.60	\$ 29,047.86	1.00	Reg	1010001	700260	70399	n/a	n/a
Active	00031590	SUPVY SOCIAL WORKER	F	7/20/2020		13	0	\$ 99,513.00	\$ 27,067.54	1.00	Reg	1010001	700260	70399	n/a	n/a
Active	00031600	Program Manager	F	11/5/2001		14	0	\$ 132,057.34	\$ 35,919.60	1.00	Reg	1010001	700266	70402	n/a	n/a
Active	00031606	Program Specialist	F	8/4/1997		13	5	\$ 120,451.00	\$ 32,762.67	1.00	Reg	1010001	700256	70406	n/a	n/a
Active	00031607	ACCOUNTS PAYABLE TECHNICIAN	F	8/21/2005		09	10	\$ 80,032.00	\$ 21,768.70	1.00	Reg	1010001	150002	10071	n/a	n/a
Active	00031608	Staff Assistant	F	3/2/1993		09	10	\$ 80,032.00	\$ 21,768.70	1.00	Reg	1010001	700255	70405	n/a	n/a
Active	00031612	PARALEGAL SPEC	F	4/17/2005		12	10	\$ 118,558.00	\$ 32,247.78	1.00	Reg	1010001	700265	70403	n/a	n/a
Active	00031621	Program Specialist	F	1/10/2005		12	6	\$ 107,046.00	\$ 29,116.51	1.00	Reg	1010001	700267	70410	n/a	n/a
Active	00031622	SOCIAL WORKER	F	9/25/2000		12	10	\$ 118,558.00	\$ 32,247.78	1.00	Reg	1010001	700263	70403	n/a	n/a
Active	00031634	SUPPORT SRVS ASST	F	12/4/2023		08	3	\$ 61,543.74	\$ 16,739.90	1.00	Reg	1010001	100113	70394	n/a	n/a
Active	00031635	Family Support Worker	F	11/6/2023		09	7	\$ 75,885.83	\$ 20,640.95	1.00	Reg	1010001	700260	70399	n/a	n/a
Active	00031636	RESOURCE DEVELOPMENT SPECIALIST	F	6/10/1992		12	10	\$ 118,558.00	\$ 32,247.78	1.00	Reg	1010001	700254	70407	n/a	n/a
Active	00031638	SOCIAL WORKER	F	6/21/1999		12	10	\$ 118,558.00	\$ 32,247.78	1.00	Reg	1010001	100113	70393	n/a	n/a
Active	00031643	COST PRICE ANALYST	F	7/15/2013		14	7	\$ 150,436.00	\$ 40,918.59	1.00	Reg	1010001	100022	70392	n/a	n/a
Active	00031647	Family Support Worker	V		2/4/2025	09	5	\$ 70,314.11	\$ 19,125.44	1.00	Reg	1010001	700260	70399	n/a	n/a
Active	00031648	Human Resources Generalist	F	12/14/2015		12	4	\$ 88,759.92	\$ 24,142.70	1.00	Reg	1010001	100058	70396	n/a	n/a
Active	00032339	SOCIAL WORKER	V		9/27/2024	11	1	\$ 82,109.00	\$ 22,333.65	1.00	Reg	1010001	700255	70405	n/a	n/a
Active	00032402	Social Worker	F	10/27/2008		11	10	\$ 103,763.00	\$ 28,223.54	1.00	Reg	1010001	700263	70403	n/a	n/a
Active	00032458	TRAINER	F	9/29/2014		13	7	\$ 130,416.89	\$ 35,473.39	1.00	Reg	1010001	100148	70404	n/a	n/a
Active	00032466	SOCIAL WORKER	V		4/19/2022	11	2	\$ 84,515.00	\$ 22,988.08	1.00	Reg	1010001	700255	70405	n/a	n/a
Active	00032470	QSR & CASE PRACTICE SPECIALIST	F	12/17/2001		12	10	\$ 118,558.00	\$ 32,247.78	1.00	Reg	1010001	700266	70402	n/a	n/a
Active	00032567	RESOURCE DEVELOPMENT SPECIALIST	F	12/20/2021		12	2	\$ 96,172.63	\$ 26,158.96	1.00	Reg	1010001	700259	70397	n/a	n/a
Active	00032628	INVESTIGATOR	F	2/12/2001		12	10	\$ 118,558.00	\$ 32,247.78	1.00	Reg	1010001	700260	70399	n/a	n/a
Active	00032675	SOCIAL WORKER	F	10/9/2012		12	8	\$ 112,802.00	\$ 30,682.14	1.00	Reg	1010001	700262	70401	n/a	n/a
Active	00032783	Human Resources Generalist	F	6/13/2016		12	9	\$ 100,827.00	\$ 27,424.94	1.00	Reg	1010001	100058	70396	n/a	n/a
Active	00032793	SOCIAL WORKER	V		11/16/2024	11	4	\$ 91,614.38	\$ 24,919.11	1.00	Reg	1010001	700255	70405	n/a	n/a

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				CFS (RLO)		\$ 85,187,460.74		\$ 23,170,989.40		808.00 CFS Only								
Posn Stat	Posn Nbr	Title	Vac Stat	If Filled -		If Vacant -		Grade	Step	Salary	Fringe	FTE x Dist %	Reg/Temp/					
				Hire Date	Last Filled Date	Last Filled Date	Term						DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Award	DIFS Project	
Active	00032814	SOCIAL WORKER	F	10/10/2023				12	5	\$ 106,904.12	\$ 29,077.92	1.00	Reg	1010001	700255	70405	n/a	n/a
Active	00032839	INTAKE HOTLINE WORKER	F	3/3/2008				12	8	\$ 112,802.00	\$ 30,682.14	1.00	Reg	1010001	700260	70399	n/a	n/a
Active	00032874	RESOURCE DEVELOPMENT SPECIALIST	F	9/29/2008				12	10	\$ 118,558.00	\$ 32,247.78	1.00	Reg	1010001	700254	70407	n/a	n/a
Active	00032917	Senior, Human Resources Specialist	F	9/27/2021				13	4	\$ 103,709.66	\$ 28,209.03	1.00	Reg	1010001	100058	70396	n/a	n/a
Active	00032933	SOCIAL WORKER	V		4/8/2023			12	0	\$ 92,656.00	\$ 25,202.43	1.00	Reg	1010001	700260	70399	n/a	n/a
Active	00032957	SUPERVISOR SOCIAL WORKER	F	1/9/2017				13	0	\$ 111,247.40	\$ 30,259.29	1.00	Reg	1010001	700260	70399	n/a	n/a
Active	00032976	SOCIAL WORKER	V		12/3/2023			12	0	\$ 92,656.00	\$ 25,202.43	1.00	Reg	1010001	700255	70405	n/a	n/a
Active	00032981	Deputy Director for Program Operations	F	6/23/2008				16	0	\$ 172,248.70	\$ 46,851.65	1.00	Reg	1010001	700255	70405	n/a	n/a
Active	00033068	Family Support Worker	F	3/13/2023				09	5	\$ 71,152.20	\$ 19,353.40	1.00	Reg	1010001	700255	70405	n/a	n/a
Active	00033087	SOCIAL WORKER	V		8/13/2024			12	0	\$ 92,656.00	\$ 25,202.43	1.00	Reg	1010001	700255	70405	n/a	n/a
Active	00033126	SOCIAL WORKER	F	12/4/2023				12	7	\$ 112,218.63	\$ 30,523.47	1.00	Reg	1010001	700260	70399	n/a	n/a
Active	00033198	SOCIAL WORKER	V		8/13/2023			12	0	\$ 92,656.00	\$ 25,202.43	1.00	Reg	1010001	700253	70408	n/a	n/a
Active	00033232	SOCIAL WORKER	F	10/1/2008				11	10	\$ 103,763.00	\$ 28,223.54	1.00	Reg	1010001	700255	70405	n/a	n/a
Active	00033400	SOCIAL WORKER	V		10/14/2023			11	1	\$ 82,109.00	\$ 22,333.65	1.00	Reg	1010001	700255	70405	n/a	n/a
Active	00033442	Program Specialist	F	8/5/2019				12	7	\$ 109,924.00	\$ 29,899.33	1.00	Reg	1010001	700260	70399	n/a	n/a
Active	00033645	Family Support Worker	F	9/6/2016				09	7	\$ 76,038.15	\$ 20,682.38	1.00	Reg	1010001	700255	70405	n/a	n/a
Active	00034702	Executive Assistant	V		1/3/2025			12	5	\$ 92,130.17	\$ 25,059.41	1.00	Reg	1010001	100154	70402	n/a	n/a
Active	00034709	QSR & CASE PRACTICE SPECIALIST	F	8/7/2017				12	10	\$ 118,558.00	\$ 32,247.78	1.00	Reg	1010001	700266	70402	n/a	n/a
Active	00034710	SOCIAL WORKER	F	2/5/2018				12	5	\$ 104,168.00	\$ 28,333.70	1.00	Reg	1010001	700255	70405	n/a	n/a
Active	00034711	QSR & CASE PRACTICE SPECIALIST	V		2/21/2025			12	10	\$ 118,558.00	\$ 32,247.78	1.00	Reg	1010001	700266	70402	n/a	n/a
Active	00034716	SOCIAL WORKER	F	12/5/2022				11	2	\$ 86,248.52	\$ 23,459.60	1.00	Reg	1010001	700260	70399	n/a	n/a
Active	00034718	Staff Assistant (PIO)	F	4/14/2014				11	7	\$ 89,329.00	\$ 24,297.49	1.00	Reg	1010001	700254	70407	n/a	n/a
Active	00034720	Social Worker	V		2/21/2022			11	1	\$ 82,109.00	\$ 22,333.65	1.00	Reg	1010001	700260	70399	n/a	n/a
Active	00034739	SOCIAL WORKER	F	4/27/2020				11	5	\$ 91,733.00	\$ 24,951.38	1.00	Reg	1010001	700255	70405	n/a	n/a
Active	00034746	SUPERVISOR SOCIAL WORKER	F	6/2/2014				13	0	\$ 105,053.56	\$ 28,574.57	1.00	Reg	1010001	700260	70399	n/a	n/a
Active	00035173	SENIOR BUDGET ANALYST	V		2/21/2025			13	10	\$ 133,559.00	\$ 36,328.05	1.00	Reg	1010001	150003	10001	n/a	n/a
Active	00035175	LEAD ACCOUNTING TECHNICIAN	F	11/5/2001				09	10	\$ 80,032.00	\$ 21,768.70	1.00	Reg	1010001	150002	10071	n/a	n/a
Active	00035513	Eligibility Claiming Specialist	F	11/28/2016				11	4	\$ 83,475.44	\$ 22,705.32	1.00	Reg	1010001	100113	70393	n/a	n/a
Active	00040034	SOCIAL WORKER	F	8/12/2024				11	3	\$ 87,177.96	\$ 23,712.41	1.00	Reg	1010001	700254	70407	n/a	n/a
Active	00041077	SUBSIDY ELIGIBILITY SPECIALIST	F	10/17/1994				11	10	\$ 96,547.00	\$ 26,260.78	1.00	Reg	1010001	700255	70405	n/a	n/a
Active	00041395	Business Services Administrator	F	9/6/2005				15	0	\$ 163,422.11	\$ 44,450.81	1.00	Reg	1010001	100113	70393	n/a	n/a
Active	00041768	ATTORNEY ADVISOR	F	5/14/2007				14	10	\$ 167,497.00	\$ 45,559.18	1.00	Reg	1010001	100092	70391	n/a	n/a
Active	00041769	ATTORNEY ADVISOR	F	5/7/2001				13	10	\$ 141,734.00	\$ 38,551.65	1.00	Reg	1010001	100092	70391	n/a	n/a
Active	00041782	ATTORNEY ADVISOR	F	4/27/1998				13	10	\$ 141,734.00	\$ 38,551.65	1.00	Reg	1010001	100092	70391	n/a	n/a
Active	00041784	Geneal Counsel	F	5/29/2016				02	0	\$ 194,196.40	\$ 52,821.42	1.00	Reg	1010001	100092	70391	n/a	n/a
Active	00041797	ATTORNEY ADVISOR	F	8/26/2002				13	10	\$ 141,734.00	\$ 38,551.65	1.00	Reg	1010001	100092	70391	n/a	n/a
Active	00041818	Program Specialist	F	5/30/2017				12	5	\$ 90,805.00	\$ 24,698.96	1.00	Reg	1010001	100092	70391	n/a	n/a
Active	00042166	Supervisory Medicaid Claims Specialist	F	9/4/2007				13	0	\$ 109,858.21	\$ 29,881.43	1.00	Reg	1010001	100113	70393	n/a	n/a
Active	00042167	Special Assistant	F	8/7/2017				14	4	\$ 120,675.01	\$ 32,823.60	1.00	Reg	1010001	100154	70402	n/a	n/a
Active	00042168	Senior Revenue Accounting Specialist	F	7/5/2022				13	5	\$ 121,210.34	\$ 32,969.21	1.00	Reg	1010001	100113	70393	n/a	n/a
Active	00042269	Freedom of Information Act Specialist	F	12/24/2007				13	8	\$ 113,950.00	\$ 30,994.40	1.00	Reg	1010001	100092	70391	n/a	n/a
Active	00045990	BUDGET ANALYST	F	1/13/2025				12	10	\$ 115,093.00	\$ 31,305.30	1.00	Reg	1010001	150003	10001	n/a	n/a
Active	00071811	Nurse	F	10/12/2021				11	10	\$ 125,970.00	\$ 34,263.84	1.00	Reg	1010001	700269	70410	n/a	n/a
Active	00071813	Nurse	F	6/14/2010				11	10	\$ 125,970.00	\$ 34,263.84	1.00	Reg	1010001	700269	70410	n/a	n/a
Active	00071818	Supervisory Nurse	F	3/4/1998				13	0	\$ 124,191.48	\$ 33,780.08	1.00	Reg	1010001	700269	70410	n/a	n/a
Active	00071819	RESOURCE DEVELOPMENT SPECIALIST	F	3/30/2020				12	5	\$ 104,168.00	\$ 28,333.70	1.00	Reg	1010001	700253	70408	n/a	n/a
Active	00071823	CONTRACT SPECIALIST	F	6/4/2012				13	7	\$ 128,973.15	\$ 35,080.70	1.00	Reg	1010001	100022	70392	n/a	n/a
Active	00071824	RESOURCE DEVELOPMENT SPECIALIST	F	2/14/2022				12	2	\$ 96,172.63	\$ 26,158.96	1.00	Reg	1010001	700259	70397	n/a	n/a
Active	00071900	Nurse	F	3/14/2011				11	10	\$ 125,970.00	\$ 34,263.84	1.00	Reg	1010001	700269	70410	n/a	n/a
Active	00071901	Nurse	F	6/20/2011				11	10	\$ 125,970.00	\$ 34,263.84	1.00	Reg	1010001	700269	70410	n/a	n/a
Active	00071902	Nurse	F	4/25/2022				11	10	\$ 125,970.00	\$ 34,263.84	1.00	Reg	1010001	700269	70410	n/a	n/a
Active	00071903	Nurse	F	7/6/2010				11	10	\$ 125,970.00	\$ 34,263.84	1.00	Reg	1010001	700269	70410	n/a	n/a
Active	00071904	INTAKE HOTLINE WORKER	F	7/6/2010				12	8	\$ 112,802.00	\$ 30,682.14	1.00	Reg	1010001	700260	70399	n/a	n/a
Active	00071905	Nurse	F	6/26/2006				11	10	\$ 125,970.00	\$ 34,263.84	1.00	Reg	1010001	700269	70410	n/a	n/a
Active	00072187	Supv Attorney Advisor	V		11/2/2024			01	0	\$ 184,306.11	\$ 50,131.26	1.00	Reg	1010001	100092	70391	n/a	n/a

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										CFSa (RLO)		\$ 85,187,460.74		\$ 23,170,989.40		808.00 CFSa Only						
Posn Stat	Posn Nbr	Title	Vac Stat	If Filled -		If Vacant -		Salary	Fringe	FTE x Dist %	Reg/Temp/		DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Award	DIFS Project					
				Last Filled Date	Hire Date	Last Filled Date	Grade				Step	Term										
Active	00099758	CPR Assistant, CS-303-9	F	10/15/2019				09	5	\$ 71,913.83	\$ 19,560.56	1.00	Reg	1010001	700265	70403	n/a	n/a				
Active	00099759	CPR Assistant, CS-303-9	F	10/15/2019				09	5	\$ 71,913.83	\$ 19,560.56	1.00	Reg	1010001	700265	70403	n/a	n/a				
Active	00099760	CPR Assistant, CS-303-9	V			3/24/2009		09	0	\$ 62,158.00	\$ 16,906.98	1.00	Reg	1010001	700265	70403	n/a	n/a				
Active	00099761	CPR Assistant, CS-303-9	F	11/12/2019				09	5	\$ 71,837.76	\$ 19,539.87	1.00	Reg	1010001	700265	70403	n/a	n/a				
Active	00099762	Supervisory Child Protection Registry Specialist	F	10/12/2021				13	1	\$ 111,247.40	\$ 30,259.29	1.00	Reg	1010001	700265	70403	n/a	n/a				
Active	00099763	RESOURCE DEVELOPMENT SPECIALIST	F	11/25/2019				12	7	\$ 109,924.00	\$ 29,899.33	1.00	Reg	1010001	700259	70397	n/a	n/a				
Active	00099764	PROGRAM MANAGER	F	12/30/2013				14	0	\$ 128,703.55	\$ 35,007.37	1.00	Reg	1010001	700258	70398	n/a	n/a				
Active	00099765	Program Specialist	V			1/9/2024		12	0	\$ 92,656.00	\$ 25,202.43	1.00	Reg	1010001	700258	70398	n/a	n/a				
Active	00099766	Program Specialist	V			1/24/2025		12	5	\$ 106,793.60	\$ 29,047.86	1.00	Reg	1010001	700258	70398	n/a	n/a				
Active	00112060	Program Specialist	F	6/3/2024				12	3	\$ 99,271.37	\$ 27,001.81	1.00	Reg	1010001	700267	70410	n/a	n/a				
Active	00000036	PROGRAM ANALYST	F	9/6/2005				12	10	\$ 118,558.00	\$ 32,247.78	1.00	Reg	4020002	700266	70402	2002525	201256				
Active	00000078	RESOURCE DEVELOPMENT SPECIALIST	F	4/2/2018				12	5	\$ 104,168.00	\$ 28,333.70	1.00	Reg	4020002	700253	70408	2002528	201268				
Active	00000135	SOCIAL WORKER	F	8/26/2002				11	10	\$ 103,763.00	\$ 28,223.54	1.00	Reg	4020002	700255	70405	2002528	201268				
Active	00000214	SOCIAL WORKER	F	7/22/2019				11	4	\$ 89,327.00	\$ 24,296.94	1.00	Reg	4020002	700255	70405	2002528	201268				
Active	00000296	RESOURCE DEVELOPMENT SPECIALIST	F	6/21/1999				12	10	\$ 118,558.00	\$ 32,247.78	1.00	Reg	4020002	700254	70407	2002528	201268				
Active	00000339	QSR & CASE PRACTICE SPECIALIST	F	2/11/2013				12	8	\$ 112,802.00	\$ 30,682.14	1.00	Reg	4020002	700266	70402	2002525	201256				
Active	00000371	INTAKE HOTLINE WORKER	F	10/7/2002				12	10	\$ 118,558.00	\$ 32,247.78	1.00	Reg	4020002	700260	70399	2002525	201256				
Active	00000379	DIRECTOR FOR PLANNING	F	2/13/2012				16	0	\$ 180,911.27	\$ 49,207.87	1.00	Reg	4020002	700264	70402	2002525	201256				
Active	00000436	SOCIAL WORKER	F	9/10/2012				12	8	\$ 112,802.00	\$ 30,682.14	1.00	Reg	4020002	700255	70405	2002528	201268				
Active	00000450	CLERICAL ASSISTANT	F	4/17/2016				07	7	\$ 63,060.84	\$ 17,152.55	1.00	Reg	4020002	700260	70399	2002525	201256				
Active	00000475	SOCIAL WORKER	V			2/8/2025		11	7	\$ 96,545.00	\$ 26,260.24	1.00	Reg	4020002	700255	70405	2002528	201268				
Active	00000493	PROGRAM ANALYST	F	2/10/2025				12	1	\$ 92,656.00	\$ 25,202.43	1.00	Reg	4020002	700266	70402	2002525	201256				
Active	00000509	SUPERVISOR SOCIAL WORKER	F	11/2/2015				13	0	\$ 111,247.00	\$ 30,259.18	1.00	Reg	4020002	700260	70399	2002525	201256				
Active	00000574	Federal Revenue Claiming Specialist	F	2/21/2006				12	8	\$ 112,802.00	\$ 30,682.14	1.00	Reg	4020002	100113	70393	2002525	201256				
Active	00000594	TRAINER	F	2/1/2010				13	7	\$ 130,416.89	\$ 35,473.39	1.00	Reg	4020002	100148	70404	2002525	201256				
Active	00000639	SUPERVISOR RESOURCE DEVELOPMENT SPECIALIST	F	7/16/1990				13	0	\$ 112,205.29	\$ 30,519.84	1.00	Reg	4020002	700254	70407	2002528	201268				
Active	00000644	RESOURCE DEVELOPMENT SPECIALIST	F	9/7/2004				12	8	\$ 115,317.37	\$ 31,366.33	1.00	Reg	4020002	700254	70407	2002528	201268				
Active	00000645	SOCIAL WORKER	V			10/19/2024		12	10	\$ 118,558.00	\$ 32,247.78	1.00	Reg	4020002	700260	70399	2002525	201256				
Active	00000648	SUPERVISOR SOCIAL WORKER	F	12/5/2022				13	0	\$ 109,464.30	\$ 29,774.29	1.00	Reg	4020002	100071	70395	2002525	201256				
Active	00000669	SUPERVISOR SOCIAL WORKER	F	11/12/2013				13	0	\$ 101,453.93	\$ 27,595.47	1.00	Reg	4020002	700255	70405	2002528	201268				
Active	00000691	SOCIAL WORKER	F	1/4/2010				11	10	\$ 103,763.00	\$ 28,223.54	1.00	Reg	4020002	700260	70399	2002525	201256				
Active	00000768	Risk Mgmt Specialist	F	9/8/2003				14	6	\$ 127,615.00	\$ 34,711.28	1.00	Reg	4020002	100135	70396	2002525	201256				
Active	00000771	Data Assessment Specialist	F	10/30/2000				12	10	\$ 118,558.00	\$ 32,247.78	1.00	Reg	4020002	100113	70393	2002525	201256				
Active	00000781	SOCIAL WORK PROGRAM	F	2/21/2012				14	0	\$ 115,339.86	\$ 31,372.44	1.00	Reg	4020002	700260	70399	2002525	201256				
Active	00000785	SOCIAL WORKER	F	8/12/2024				11	3	\$ 87,177.96	\$ 23,712.41	1.00	Reg	4020002	700256	70406	2002528	201268				
Active	00000830	Project Management Specialist	F	10/29/2007				13	10	\$ 137,561.00	\$ 37,416.59	1.00	Reg	4020002	700264	70402	2002525	201256				
Active	00000836	SOCIAL WORKER	F	9/22/2003				12	8	\$ 114,213.37	\$ 31,066.04	1.00	Reg	4020002	700255	70405	2002528	201268				
Active	00000837	TRAINER	F	8/11/2003				13	9	\$ 134,139.00	\$ 36,485.81	1.00	Reg	4020002	100148	70404	2002525	201256				
Active	00000843	SOCIAL WORKER	F	9/8/2015				11	10	\$ 103,763.00	\$ 28,223.54	1.00	Reg	4020002	700255	70405	2002528	201268				
Active	00000847	Eligibility Claiming Specialist	F	6/5/2023				11	9	\$ 94,141.00	\$ 25,606.35	1.00	Reg	4020002	100113	70393	2002525	201256				
Active	00000853	RESOURCE DEVELOPMENT SPECIALIST	F	11/18/2019				12	5	\$ 104,168.00	\$ 28,333.70	1.00	Reg	4020002	700270	70409	2002525	201256				
Active	00000883	Program Specialist	F	10/15/2001				12	10	\$ 118,558.00	\$ 32,247.78	1.00	Reg	4020002	100154	70402	2002525	201256				
Active	00000888	Program Manager	F	6/18/2012				14	0	\$ 114,441.00	\$ 31,127.95	1.00	Reg	4020002	700270	70409	2002525	201256				
Active	00000974	SUPERVISOR SOCIAL WORKER	V			12/4/2024		13	0	\$ 113,494.63	\$ 30,870.54	1.00	Reg	4020002	700260	70399	2002525	201256				
Active	00000977	Visual Information Specialist	F	9/8/2014				11	8	\$ 91,735.00	\$ 24,951.92	1.00	Reg	4020002	100003	70390	2002528	201268				
Active	00000995	SUPERVISOR SOCIAL WORKER	V			9/10/2023		13	0	\$ 119,416.00	\$ 32,481.15	1.00	Reg	4020002	700260	70399	2002525	201256				
Active	00001075	Principal Deputy Director	V			10/9/2021		16	0	\$ 169,148.00	\$ 46,008.26	1.00	Reg	4020002	700260	70399	2002525	201256				
Active	00001094	Performance Monitor	F	11/14/2000				12	10	\$ 118,558.00	\$ 32,247.78	1.00	Reg	4020002	700250	70393	2002528	201268				
Active	00001341	SOCIAL WORKER	F	1/17/2012				12	9	\$ 118,195.37	\$ 32,149.14	1.00	Reg	4020002	700255	70405	2002528	201268				
Active	00001369	Deputy Director, Well Being	F	7/15/2013				16	0	\$ 169,789.20	\$ 46,182.66	1.00	Reg	4020002	700270	70409	2002525	201256				
Active	00001452	SOCIAL WORKER	F	1/12/2015				12	7	\$ 109,924.00	\$ 29,899.33	1.00	Reg	4020002	700255	70405	2002528	201268				
Active	00001461	SUPERVISOR SOCIAL WORKER	F	6/17/2024				13	0	\$ 119,416.00	\$ 32,481.15	1.00	Reg	4020002	700260	70399	2002525	201256				
Active	00001491	SOCIAL WORKER	F	7/6/2009				11	10	\$ 103,763.00	\$ 28,223.54	1.00	Reg	4020002	700255	70405	2002528	201268				
Active	00001513	SOCIAL WORKER	F	7/18/2022				12	5	\$ 104,696.40	\$ 28,477.42	1.00	Reg	4020002	700260	70399	2002525	201256				
Active	00001545	SOCIAL WORKER	F	7/22/2019				11	6	\$ 94,139.00	\$ 25,605.81	1.00	Reg	4020002	700255	70405	2002528	201268				

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Posn Stat	Posn Nbr	Title	Vac Stat	Hire Date	If Filled -		Salary	Fringe	FTE x Dist %	Term	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Award	DIFS Project			
					Last Filled Date	Grade Step												
Active	00001555	QSR & CASE PRACTICE SPECIALIST	V		11/30/2024	12 10	\$ 118,558.00	\$ 32,247.78	1.00	Reg	4020002	700266	70402	2002525	201256			
Active	00001774	Senior Revenue Accounting Specialist	V		11/3/2024	13 2	\$ 113,306.89	\$ 30,819.47	1.00	Reg	4020002	100154	70402	2002525	201256			
Active	00001856	SUPERVISOR SOCIAL WORKER	F	1/27/2014		13 0	\$ 111,267.40	\$ 30,264.73	1.00	Reg	4020002	700253	70408	2002528	201268			
Active	00001896	SOCIAL WORKER	F	1/21/2020		12 4	\$ 101,928.63	\$ 27,724.59	1.00	Reg	4020002	700260	70399	2002525	201256			
Active	00001966	SOCIAL WORKER	F	1/12/2015		12 7	\$ 109,924.00	\$ 29,899.33	1.00	Reg	4020002	700255	70405	2002528	201268			
Active	00002013	SOCIAL WORKER	F	3/1/1999		11 10	\$ 103,763.00	\$ 28,223.54	1.00	Reg	4020002	700255	70405	2002528	201268			
Active	00002088	SUPERVISOR SOCIAL WORKER	F	7/24/2000		13 0	\$ 117,208.85	\$ 31,880.81	1.00	Reg	4020002	700255	70405	2002528	201268			
Active	00002103	RESOURCE DEVELOPMENT SPECIALIST	V		9/1/2024	12 1	\$ 92,656.00	\$ 25,202.43	1.00	Reg	4020002	700254	70407	2002528	201268			
Active	00002223	SOCIAL WORKER	F	1/11/2016		11 5	\$ 92,820.75	\$ 25,247.25	1.00	Reg	4020002	700260	70399	2002525	201256			
Active	00002279	SUPERVISOR PROGRAM MONITOR	F	8/2/2010		13 0	\$ 113,997.57	\$ 31,007.34	1.00	Reg	4020002	700250	70393	2002528	201268			
Active	00002323	SOCIAL WORKER	F	3/23/2015		11 10	\$ 103,763.00	\$ 28,223.54	1.00	Reg	4020002	700255	70405	2002528	201268			
Active	00002423	Staff Assistant	F	9/15/2008		09 10	\$ 80,032.00	\$ 21,768.70	1.00	Reg	4020002	700250	70393	2002528	201268			
Active	00002528	Family Support Worker	F	9/17/2018		09 10	\$ 80,032.00	\$ 21,768.70	1.00	Reg	4020002	700255	70405	2002528	201268			
Active	00002629	SOCIAL WORKER	F	9/23/2024		11 4	\$ 91,706.53	\$ 24,944.18	1.00	Reg	4020002	700255	70405	2002528	201268			
Active	00002638	Human Resources Manager	F	1/18/2022		14 0	\$ 137,328.50	\$ 37,353.35	1.00	Reg	4020002	100058	70396	2002525	201256			
Active	00002696	SUPERVISOR SOCIAL WORKER	V		3/8/2025	13 0	\$ 100,000.00	\$ 27,200.00	1.00	Reg	4020002	700260	70399	2002525	201256			
Active	00002918	SUPERVISOR RESOURCE DEVELOPMENT SPECIALIST	F	10/1/2015		13 1	\$ 110,990.00	\$ 30,189.28	1.00	Reg	4020002	700259	70397	2002528	201268			
Active	00003135	RESOURCE DEVELOPMENT SPECIALIST	F	7/2/1990		12 10	\$ 118,558.00	\$ 32,247.78	1.00	Reg	4020002	700254	70407	2002528	201268			
Active	00003194	Family Support Worker	F	2/6/2017		09 7	\$ 74,074.00	\$ 20,148.13	1.00	Reg	4020002	700255	70405	2002528	201268			
Active	00003419	SOCIAL WORKER	F	3/13/2023		12 4	\$ 102,811.89	\$ 27,964.83	1.00	Reg	4020002	700255	70405	2002528	201268			
Active	00003564	Staff Assistant	F	12/7/2020		11 4	\$ 83,936.91	\$ 22,830.84	1.00	Reg	4020002	100148	70404	2002525	201256			
Active	00003597	Program Assistant	F	1/19/1999		08 10	\$ 72,721.00	\$ 19,780.11	1.00	Reg	4020002	700253	70408	2002528	201268			
Active	00003853	Staff Assistant	F	1/17/2023		11 6	\$ 86,923.00	\$ 23,643.06	1.00	Reg	4020002	700263	70403	2002525	201256			
Active	00003933	SOCIAL WORKER	F	10/20/2014		12 7	\$ 109,924.00	\$ 29,899.33	1.00	Reg	4020002	700255	70405	2002528	201268			
Active	00003968	SOCIAL WORKER	F	6/7/2021		11 4	\$ 89,860.89	\$ 24,442.16	1.00	Reg	4020002	700263	70403	2002525	201256			
Active	00003982	SUPERVISOR RESOURCE DEVELOPMENT SPECIALIST	F	10/12/1999		13 0	\$ 110,231.73	\$ 29,983.03	1.00	Reg	4020002	700254	70407	2002528	201268			
Active	00004420	ACCOUNTANT	F	8/14/2023		11 5	\$ 82,305.59	\$ 22,387.12	1.00	Reg	4020002	150002	10071	2002525	201256			
Active	00004719	SUPERVISOR SOCIAL WORKER	F	8/14/2023		13 0	\$ 119,000.00	\$ 32,368.00	1.00	Reg	4020002	700260	70399	2002525	201256			
Active	00004747	SOCIAL WORKER	F	12/2/2024		11 0	\$ 82,109.00	\$ 22,333.65	1.00	Reg	4020002	700260	70399	2002526	201240			
Active	00004828	Family Support Worker	F	11/9/2020		09 8	\$ 77,719.50	\$ 21,139.70	1.00	Reg	4020002	700255	70405	2002528	201268			
Active	00004872	Administrator	V		12/1/2024	15 0	\$ 136,574.19	\$ 37,148.18	1.00	Reg	4020002	700270	70409	2002525	201256			
Active	00005502	ACCOUNTS PAYABLE MANAGER	F	11/8/1999		15 10	\$ 185,265.00	\$ 50,392.08	1.00	Reg	4020002	150002	10071	2002525	201256			
Active	00006352	SOCIAL WORKER	F	12/14/2015		12 6	\$ 107,046.00	\$ 29,116.51	1.00	Reg	4020002	700260	70399	2002525	201256			
Active	00006564	SOCIAL WORKER	F	5/8/2023		11 5	\$ 92,635.97	\$ 25,196.98	1.00	Reg	4020002	700255	70405	2002528	201268			
Active	00006738	Deputy Director for Community Partnerships	F	4/13/2020		16 0	\$ 160,503.85	\$ 43,657.05	1.00	Reg	4020002	700259	70397	2002528	201268			
Active	00006745	RESOURCE DEVELOPMENT SPECIALIST	F	7/25/1994		12 10	\$ 118,558.00	\$ 32,247.78	1.00	Reg	4020002	700254	70407	2002528	201268			
Active	00007285	Records Management Technician	F	6/27/1999		09 10	\$ 80,032.00	\$ 21,768.70	1.00	Reg	4020002	100113	70394	2002525	201256			
Active	00007341	Staff Assistant	F	11/30/2015		09 6	\$ 72,088.00	\$ 19,607.94	1.00	Reg	4020002	100113	70394	2002525	201256			
Active	00007457	TRAINER	F	11/4/2013		13 7	\$ 130,548.30	\$ 35,509.14	1.00	Reg	4020002	100148	70404	2002525	201256			
Active	00007584	SOCIAL WORKER	F	8/24/2015		12 6	\$ 109,119.60	\$ 29,680.53	1.00	Reg	4020002	700255	70405	2002528	201268			
Active	00007945	Agency Telecom Coordinator	F	2/26/2001		13 8	\$ 130,717.00	\$ 35,555.02	1.00	Reg	4020002	100113	70394	2002525	201256			
Active	00008028	Family Support Worker	V		11/30/2019	09 0	\$ 62,158.00	\$ 16,906.98	1.00	Reg	4020002	700260	70399	2002525	201256			
Active	00008067	SOCIAL WORKER	F	5/26/2020		11 4	\$ 90,506.90	\$ 24,617.88	1.00	Reg	4020002	700260	70399	2002525	201256			
Active	00008429	Community Services Program Supervisor	V		6/30/2024	13 0	\$ 119,416.00	\$ 32,481.15	1.00	Reg	4020002	700259	70397	2002528	201268			
Active	00008536	Accounts Payable Technician	F	12/4/2023		08 5	\$ 63,248.68	\$ 17,203.64	1.00	Reg	4020002	150002	10071	2002525	201256			
Active	00008571	SUPERVISOR SOCIAL WORKER	F	7/24/2017		13 0	\$ 99,513.00	\$ 27,067.54	1.00	Reg	4020002	700260	70399	2002525	201256			
Active	00008864	CONTRACT SPECIALIST	F	8/28/2023		13 1	\$ 106,763.00	\$ 29,039.54	1.00	Reg	4020002	100022	70392	2002528	201268			
Active	00009417	Clinical Supervisor	F	9/4/2018		13 0	\$ 107,111.43	\$ 29,134.31	1.00	Reg	4020002	700270	70409	2002525	201256			
Active	00010029	SOCIAL WORKER	F	3/9/2015		11 7	\$ 97,632.75	\$ 26,556.11	1.00	Reg	4020002	700255	70405	2002528	201268			
Active	00010242	ACCOUNTS PAYABLE TECHNICIAN	F	12/28/1992		09 10	\$ 80,032.00	\$ 21,768.70	1.00	Reg	4020002	150002	10071	2002525	201256			
Active	00010596	DILIGENT SEARCH SUPERVISOR	F	7/28/2003		13 0	\$ 124,767.28	\$ 33,936.70	1.00	Reg	4020002	700260	70399	2002525	201256			
Active	00011170	Program Manager	F	3/24/2014		14 0	\$ 136,420.96	\$ 37,106.50	1.00	Reg	4020002	700267	70410	2002525	201256			
Active	00011217	SUPERVISOR SOCIAL WORKER	F	11/3/1997		13 0	\$ 112,466.95	\$ 30,591.01	1.00	Reg	4020002	700255	70405	2002528	201268			
Active	00011220	RESOURCE DEVELOPMENT SPECIALIST	F	11/17/2003		12 10	\$ 118,558.00	\$ 32,247.78	1.00	Reg	4020002	700254	70407	2002528	201268			
Active	00011292	Family Support Worker	V		1/14/2024	09 1	\$ 62,158.00	\$ 16,906.98	1.00	Reg	4020002	700255	70405	2002526	201240			

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Posn Stat	Posn Nbr	Title	Vac Stat	If Filled -		If Vacant -		Grade	Step	Salary	Fringe	FTE x Dist %	Reg/Temp/		DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Award	DIFS Project
				Hire Date	Last Filled Date	Term													
Active	00012167	SOCIAL WORKER	V		11/28/2020	12	0	\$ 92,656.00	\$ 25,202.43	1.00	Reg	4020002	700255	70405	2002528	201268			
Active	00012171	Performance Monitor	F	12/12/2005		12	10	\$ 118,558.00	\$ 32,247.78	1.00	Reg	4020002	700250	70393	2002528	201268			
Active	00012396	Staff Assistant	V		3/28/2021	09	0	\$ 62,158.00	\$ 16,906.98	1.00	Reg	4020002	100071	70395	2002525	201256			
Active	00012557	SUPERVISOR SOCIAL WORKER	V		9/22/2024	13	0	\$ 119,416.00	\$ 32,481.15	1.00	Reg	4020002	700255	70405	2002528	201268			
Active	00012643	Deputy Director For Entry Services	F	2/6/2006		16	0	\$ 169,789.20	\$ 46,182.66	1.00	Reg	4020002	700260	70399	2002525	201256			
Active	00012807	PROGRAM MANAGER	F	9/5/2017		14	0	\$ 115,487.00	\$ 31,412.46	1.00	Reg	4020002	700260	70399	2002525	201256			
Active	00012872	SOCIAL WORKER	F	2/10/2003		11	10	\$ 103,763.00	\$ 28,223.54	1.00	Reg	4020002	700255	70405	2002528	201268			
Active	00013411	SOCIAL WORK PROGRAM MANAGER	V		11/4/2023	14	0	\$ 137,328.50	\$ 37,353.35	1.00	Reg	4020002	700260	70399	2002525	201256			
Active	00015152	COMPUTER OPERATOR	F	11/20/2023		08	5	\$ 65,216.75	\$ 17,738.96	1.00	Reg	4020002	100071	70395	2002526	201240			
Active	00015678	Human Resources Generalist	F	4/19/2021		12	5	\$ 90,805.00	\$ 24,698.96	1.00	Reg	4020002	100058	70396	2002525	201256			
Active	00015764	Family Support Worker	F	11/16/2009		09	10	\$ 80,032.00	\$ 21,768.70	1.00	Reg	4020002	700253	70408	2002528	201268			
Active	00016189	Support Services Specialist	F	2/20/2007		11	5	\$ 84,517.00	\$ 22,988.62	1.00	Reg	4020002	100113	70394	2002525	201256			
Active	00016481	Family Support Worker	F	10/14/2014		09	8	\$ 76,060.00	\$ 20,688.32	1.00	Reg	4020002	700260	70399	2002525	201256			
Active	00016725	CLERICAL ASSISTANT	F	6/24/2019		07	7	\$ 62,649.42	\$ 17,040.64	1.00	Reg	4020002	700256	70406	2002528	201268			
Active	00016819	RESOURCE DEVELOPMENT SPECIALIST	F	7/13/1992		12	10	\$ 118,558.00	\$ 32,247.78	1.00	Reg	4020002	700254	70407	2002528	201268			
Active	00017114	PROGRAM ANALYST	F	10/4/2004		13	10	\$ 137,561.00	\$ 37,416.59	1.00	Reg	4020002	100071	70395	2002525	201256			
Active	00017181	Licensing Specialist	F	7/7/2014		12	4	\$ 102,701.37	\$ 27,934.77	1.00	Reg	4020002	700253	70408	2002527	201260			
Active	00017226	Staff Assistant	F	4/24/2006		09	8	\$ 76,060.00	\$ 20,688.32	1.00	Reg	4020002	700264	70402	2002525	201256			
Active	00017355	STAFF ASSISTANT	F	1/18/2011		11	9	\$ 91,405.00	\$ 24,862.16	1.00	Reg	4020002	150002	10071	2002526	201240			
Active	00017458	Chief Administrative Officer	F	2/4/2008		15	0	\$ 137,879.24	\$ 37,503.15	1.00	Reg	4020002	100113	70394	2002525	201256			
Active	00018748	SOCIAL WORKER	F	3/25/1998		11	10	\$ 103,763.00	\$ 28,223.54	1.00	Reg	4020002	700260	70399	2002525	201256			
Active	00019319	ADMINISTRATOR	F	9/6/2016		15	0	\$ 135,309.86	\$ 36,804.28	1.00	Reg	4020002	700260	70399	2002525	201256			
Active	00019549	SOCIAL WORKER	F	10/5/2015		11	7	\$ 96,545.00	\$ 26,260.24	1.00	Reg	4020002	700260	70399	2002525	201256			
Active	00019903	Eligibility Claiming Specialist	F	9/11/2023		11	9	\$ 94,141.00	\$ 25,606.35	1.00	Reg	4020002	100113	70393	2002525	201256			
Active	00020425	CUSTOMER SERVICE REP	F	11/20/2023		09	2	\$ 65,803.50	\$ 17,898.55	1.00	Reg	4020002	100113	70394	2002525	201256			
Active	00020474	Program Manager	F	11/12/2013		14	0	\$ 122,035.99	\$ 33,193.79	1.00	Reg	4020002	700260	70399	2002525	201256			
Active	00020600	COMPLIANCE SPECIALIST	F	3/4/2019		13	3	\$ 100,841.21	\$ 27,428.81	1.00	Reg	4020002	100058	70396	2002525	201256			
Active	00020871	Program Specialist	V		10/18/2024	13	5	\$ 107,722.39	\$ 29,300.49	1.00	Reg	4020002	100058	70396	2002525	201256			
Active	00020940	RESOURCE DEVELOPMENT SPECIALIST	F	8/20/2006		12	7	\$ 110,341.89	\$ 30,012.99	1.00	Reg	4020002	700263	70403	2002525	201256			
Active	00021284	SOCIAL WORKER	V		9/3/2022	09	0	\$ 72,085.00	\$ 19,607.12	1.00	Reg	4020002	700255	70405	2002528	201268			
Active	00021523	ACCOUNTS PAYABLE TECHNICIAN	V			08	5	\$ 63,711.00	\$ 17,329.39	1.00	Reg	4020002	150002	10071	2002525	201256			
Active	00021943	SOCIAL WORKER	V		12/29/2024	12	6	\$ 107,795.14	\$ 29,320.28	1.00	Reg	4020002	700260	70399	2002525	201256			
Active	00023477	SUPERVISOR SOCIAL WORKER	F	6/23/2008		13	0	\$ 116,956.40	\$ 31,812.14	1.00	Reg	4020002	700260	70399	2002525	201256			
Active	00023978	Special Assistant	F	3/20/2017		14	10	\$ 141,707.00	\$ 38,544.30	1.00	Reg	4020002	700255	70405	2002528	201268			
Active	00024178	CLERICAL ASSISTANT	F	10/15/2007		07	10	\$ 67,548.00	\$ 18,373.06	1.00	Reg	4020002	700252	70405	2002526	201240			
Active	00024620	CLERICAL ASSISTANT	F	10/7/2013		07	10	\$ 67,548.00	\$ 18,373.06	1.00	Reg	4020002	100113	70394	2002525	201256			
Active	00025412	INFORMATION TECHNOLOGY SPECIALIST	V		9/30/2021	12	1	\$ 92,656.00	\$ 25,202.43	1.00	Reg	4020002	100071	70395	2002525	201256			
Active	00025494	ACCOUNTS PAYABLE TECHNICIAN	F	12/17/1978		09	10	\$ 80,032.00	\$ 21,768.70	1.00	Reg	4020002	150002	10071	2002525	201256			
Active	00025535	Program Specialist	F	2/14/2022		12	3	\$ 99,823.37	\$ 27,151.96	1.00	Reg	4020002	700267	70410	2002525	201256			
Active	00025573	CLERICAL ASSISTANT	F	5/31/2016		07	5	\$ 59,690.63	\$ 16,235.85	1.00	Reg	4020002	700260	70399	2002525	201256			
Active	00026267	Records Management Technician	F	7/2/1999		09	10	\$ 80,032.00	\$ 21,768.70	1.00	Reg	4020002	100113	70394	2002525	201256			
Active	00026704	Support Services Specialist	F	3/30/2020		12	2	\$ 97,607.60	\$ 26,549.27	1.00	Reg	4020002	100113	70394	2002525	201256			
Active	00027539	TRAINING PROGRAM MANAGER	F	7/22/2013		14	0	\$ 144,107.70	\$ 39,197.29	1.00	Reg	4020002	100148	70404	2002525	201256			
Active	00027783	PROGRAM ANALYST	F	5/1/1995		13	10	\$ 137,561.00	\$ 37,416.59	1.00	Reg	4020002	100071	70395	2002525	201256			
Active	00027827	Family Support Worker	F	8/14/2023		09	5	\$ 70,314.11	\$ 19,125.44	1.00	Reg	4020002	700260	70399	2002526	201240			
Active	00031530	INFORMATION TECHNOLOGY SPECIALIST	F	10/18/2004		14	10	\$ 141,707.00	\$ 38,544.30	1.00	Reg	4020002	100071	70395	2002525	201256			
Active	00031584	Staff Assistant	F	4/7/2003		09	9	\$ 78,046.00	\$ 21,228.51	1.00	Reg	4020002	700260	70399	2002525	201256			
Active	00031587	Human Resources Manager (Employee Relations)	F	8/7/2017		14	0	\$ 120,000.00	\$ 32,640.00	1.00	Reg	4020002	100058	70396	2002525	201256			
Active	00031599	QSR & CASE PRACTICE SPECIALIST	F	11/5/2012		12	10	\$ 118,558.00	\$ 32,247.78	1.00	Reg	4020002	700266	70402	2002525	201256			
Active	00031625	SUPVY SOCIAL WORKER	F	4/11/2011		13	0	\$ 104,929.72	\$ 28,540.88	1.00	Reg	4020002	700260	70399	2002525	201256			
Active	00031644	CLERICAL ASSISTANT	F	11/30/2015		07	7	\$ 63,335.11	\$ 17,227.15	1.00	Reg	4020002	700265	70403	2002525	201256			
Active	00032369	SUPERVISOR SOCIAL WORKER	F	3/5/2018		13	0	\$ 113,664.32	\$ 30,916.70	1.00	Reg	4020002	700263	70403	2002525	201256			
Active	00032379	SUPERVISOR SOCIAL WORKER	V		10/19/2024	13	0	\$ 113,494.63	\$ 30,870.54	1.00	Reg	4020002	700260	70399	2002525	201256			
Active	00032386	Family Support Worker	F	10/21/2013		09	8	\$ 77,948.09	\$ 21,201.88	1.00	Reg	4020002	700260	70399	2002525	201256			
Active	00032403	CUSTOMER SERVICE SPECIALIST	F	12/4/2023		11	2	\$ 79,217.30	\$ 21,547.11	1.00	Reg	4020002	700259	70397	2002528	201268			

Child and Family Services - RLO
Schedule A
Fiscal Year 2026

										CFS (RLO)	\$ 85,187,460.74	\$ 23,170,989.40	808.00	CFS Only				
Posn Stat	Posn Nbr	Title	If Filled -		If Vacant -						Reg/Temp/	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Award	DIFS Project		
			Vac Stat	Hire Date	Last Filled Date	Grade	Step	Salary	Fringe	FTE x Dist %	Term							
Active	00032539	SOCIAL WORKER	V		1/14/2021	11	1	\$ 82,109.00	\$ 22,333.65	1.00	Reg	4020002	700260	70399	2002525	201256		
Active	00032559	SOCIAL WORKER	F	8/17/2020		12	2	\$ 96,172.63	\$ 26,158.96	1.00	Reg	4020002	700255	70405	2002528	201268		
Active	00032779	SUPERVISOR SOCIAL WORKER	F	8/11/2014		13	0	\$ 116,799.80	\$ 31,769.55	1.00	Reg	4020002	700260	70399	2002525	201256		
Active	00032788	INVESTIGATOR	F	11/15/2004		12	10	\$ 118,558.00	\$ 32,247.78	1.00	Reg	4020002	700260	70399	2002525	201256		
Active	00032803	INFORMATION TECHNOLOGY SPECIALIST	F	9/17/2007		12	8	\$ 112,802.00	\$ 30,682.14	1.00	Reg	4020002	100071	70395	2002525	201256		
Active	00032893	PROGRAM ANALYST	F	3/17/2014		12	10	\$ 118,558.00	\$ 32,247.78	1.00	Reg	4020002	100071	70395	2002525	201256		
Active	00033027	Family Support Worker	F	11/20/2023		09	5	\$ 70,102.00	\$ 19,067.74	1.00	Reg	4020002	700256	70406	2002525	201256		
Active	00033030	SUPERVISOR SOCIAL WORKER	F	8/13/2012		13	0	\$ 112,654.82	\$ 30,642.11	1.00	Reg	4020002	700260	70399	2002525	201256		
Active	00033088	PROGRAM ANALYST	F	1/29/2024		12	2	\$ 97,386.86	\$ 26,489.23	1.00	Reg	4020002	100071	70395	2002525	201256		
Active	00033161	SOCIAL WORKER	F	7/6/2010		11	10	\$ 103,763.00	\$ 28,223.54	1.00	Reg	4020002	700260	70399	2002525	201256		
Active	00033182	INTAKE HOTLINE WORKER	F	10/19/2015		12	6	\$ 107,243.14	\$ 29,170.14	1.00	Reg	4020002	700260	70399	2002525	201256		
Active	00033184	SOCIAL WORKER	F	2/5/2018		12	6	\$ 108,898.86	\$ 29,620.49	1.00	Reg	4020002	700255	70405	2002528	201268		
Active	00033300	USER SUPPORT ANALYST	F	2/19/2008		12	10	\$ 118,558.00	\$ 32,247.78	1.00	Reg	4020002	100071	70395	2002525	201256		
Active	00033357	PROGRAM ANALYST	F	1/31/2011		12	7	\$ 109,924.00	\$ 29,899.33	1.00	Reg	4020002	700264	70402	2002525	201256		
Active	00033660	Information Technology Program Manager	F	7/30/1996		14	0	\$ 123,161.67	\$ 33,499.97	1.00	Reg	4020002	100071	70395	2002525	201256		
Active	00033886	RESOURCE DEVELOPMENT SPECIALIST	F	12/3/2012		12	8	\$ 112,802.00	\$ 30,682.14	1.00	Reg	4020002	700253	70408	2002528	201268		
Active	00034701	SUPERVISOR RESOURCE DEVELOPMENT SPECIALIST	F	10/10/2023		13	0	\$ 103,857.00	\$ 28,249.10	1.00	Reg	4020002	700259	70397	2002528	201268		
Active	00034704	Management & Program Analyst	F	3/29/2021		13	4	\$ 119,101.02	\$ 32,395.48	1.00	Reg	4020002	100154	70402	2002525	201256		
Active	00034705	Family Support Worker	F	9/28/2009		09	10	\$ 80,032.00	\$ 21,768.70	1.00	Reg	4020002	700255	70405	2002528	201268		
Active	00034722	SOCIAL WORK PROGRAM MANAGER	F	9/29/1993		14	0	\$ 123,804.11	\$ 33,674.72	1.00	Reg	4020002	700260	70399	2002525	201256		
Active	00034747	Assistant Accounts Payable Supervisor	F	11/14/1983		12	10	\$ 115,093.00	\$ 31,305.30	1.00	Reg	4020002	150002	10071	2002525	201256		
Active	00035500	CONTROLLER	F	4/10/1989		16	10	\$ 208,458.00	\$ 56,700.58	1.00	Reg	4020002	150002	10071	2002525	201256		
Active	00035512	Senior Revenue Accounting Specialist	F	1/22/2007		13	6	\$ 123,873.00	\$ 33,693.46	1.00	Reg	4020002	100113	70393	2002525	201256		
Active	00042162	Program Specialist	F	4/3/2006		13	10	\$ 137,561.00	\$ 37,416.59	1.00	Reg	4020002	700267	70410	2002525	201256		
Active	00071812	RESOURCE DEVELOPMENT SPECIALIST	F	1/4/2022		12	4	\$ 103,363.60	\$ 28,114.90	1.00	Reg	4020002	700269	70410	2002525	201256		
Active	00071814	Program Coordinator	F	1/9/2017		09	8	\$ 76,060.00	\$ 20,688.32	1.00	Reg	4020002	700270	70409	2002525	201256		
Active	00071815	Family Support Worker	F	7/17/2023		09	5	\$ 70,466.63	\$ 19,166.92	1.00	Reg	4020002	700260	70399	2002525	201256		
Active	00071820	SOCIAL WORKER	F	1/13/2025		12	0	\$ 92,656.00	\$ 25,202.43	1.00	Reg	4020002	700260	70399	2002526	201240		
Active	00071821	Clinical Therapist	F	9/4/2018		12	8	\$ 112,802.00	\$ 30,682.14	1.00	Reg	4020002	700270	70409	2002525	201256		
Active	00071822	CUSTOMER SERVICE REP	F	11/20/2023		09	2	\$ 65,803.50	\$ 17,898.55	1.00	Reg	4020002	100071	70395	2002525	201256		
Active	00102035	INFORMATION TECHNOLOGY SPECIALIST	F	2/10/2025		13	0	\$ 106,763.00	\$ 29,039.54	1.00	Reg	4020002	100071	70395	2002525	201256		
Active	00102036	INFORMATION TECHNOLOGY SPECIALIST	F	8/15/2022		13	4	\$ 117,394.47	\$ 31,931.30	1.00	Reg	4020002	100071	70395	2002525	201256		
Active	00102076	INFORMATION TECHNOLOGY SPECIALIST	F	8/2/2021		13	3	\$ 115,941.49	\$ 31,536.09	1.00	Reg	4020002	100071	70395	2002525	201256		
Active	00102100	Program Manager	F	4/18/2017		14	0	\$ 123,444.90	\$ 33,577.01	1.00	Reg	4020002	100071	70395	2002525	201256		
Active	00102101	SUPERVISOR SOCIAL WORKER	F	12/6/2021		13	0	\$ 105,023.60	\$ 28,566.42	1.00	Reg	4020002	700255	70405	2002528	201268		
Active	00102102	CUSTOMER SERVICE REP	F	6/17/2024		09	2	\$ 64,660.96	\$ 17,587.78	1.00	Reg	4020002	700259	70397	2002528	201268		
Active	00102103	PROGRAM ANALYST	F	1/21/2020		12	5	\$ 104,168.00	\$ 28,333.70	1.00	Reg	4020002	100071	70395	2002525	201256		
Active	00102104	SOCIAL WORKER	F	7/13/2015		11	7	\$ 96,894.35	\$ 26,355.26	1.00	Reg	4020002	100071	70395	2002525	201256		
Total								\$ 64,799,379.72	\$ 17,625,431.28									

Child and Family Services - RLO
Vacancy Savings
Fiscal Year 2026

OBP Proposed Vacancy Factors		
Number of FTEs	Vacancy Savings Rate	
0-30		0.0%
31-100		1.0%
101-500		2.0%
501-1,000		3.0%
1,001 and greater		5.0%

GNO FY 2026 Applied Vacancy Savings Rate		
FTEs	Vacancy Savings Rate	
615		14.5%

PLEASE PROVIDE THE CALCULATION FOR HOW THE FY26 VANCANCY SAVINGS RATE IS APPLIED ACROSS APPLICABLE PROGRAMS, COST CENTERS, AND/OR ACCOUNTS

Account Group (Parent Level 1) 701100C, 701200C, 701400C
Appropriated Fund 1010

Program	Program Description	Proposed Budget (Before Vacancy Savings)	Vacancy Savings	Proposed Budget (Net Vacancy Savings)	Applied Vacancy Savings Rate
00000365	SOCIAL WORK PROGRAM MANAGER	\$ 156,681.59	\$ 22,718.83	\$ 133,962.76	14.5%
00000735	SOCIAL WORKER	\$ 117,858.43	\$ 17,089.47	\$ 100,768.96	14.5%
00000882	Contract Specialist	\$ 124,718.80	\$ 18,084.23	\$ 106,634.57	14.5%
00000918	SOCIAL WORKER	\$ 112,416.60	\$ 16,300.41	\$ 96,116.20	14.5%
00001084	QSR & CASE PRACTICE SPECIALIST	\$ 150,805.78	\$ 21,866.84	\$ 128,938.94	14.5%
00001126	Deputy Director for Administration	\$ 215,971.86	\$ 31,315.92	\$ 184,655.94	14.5%
00001175	Supervisory Customer Service Specialist	\$ 140,884.61	\$ 20,428.27	\$ 120,456.34	14.5%
00001204	PUBLIC AFFAIRS SPECIALIST	\$ 152,498.07	\$ 22,112.22	\$ 130,385.85	14.5%
00001269	Fingerprint Specialist	\$ 91,965.73	\$ 13,335.03	\$ 78,630.70	14.5%
00001295	SOCIAL WORKER	\$ 131,986.54	\$ 19,138.05	\$ 112,848.49	14.5%
00001301	SOCIAL WORK PROGRAM MANAGER	\$ 148,868.06	\$ 21,585.87	\$ 127,282.19	14.5%
00001331	Family Support Worker	\$ 101,800.70	\$ 14,761.10	\$ 87,039.60	14.5%
00001433	SUPERVISOR SOCIAL WORKER	\$ 133,590.02	\$ 19,370.55	\$ 114,219.47	14.5%
00001515	Family Support Worker	\$ 89,633.55	\$ 12,996.87	\$ 76,636.69	14.5%
00001571	BUDGET OFFICER	\$ 195,767.16	\$ 28,386.24	\$ 167,380.92	14.5%
00001592	SOCIAL WORKER	\$ 117,858.43	\$ 17,089.47	\$ 100,768.96	14.5%
00001682	SOCIAL WORKER	\$ 131,986.54	\$ 19,138.05	\$ 112,848.49	14.5%
00001686	Intake Hotline Worker	\$ 150,805.78	\$ 21,866.84	\$ 128,938.94	14.5%
00001709	Family Support Worker	\$ 87,301.12	\$ 12,658.66	\$ 74,642.46	14.5%
00001731	CONTRACT SPECIALIST	\$ 172,926.56	\$ 25,074.35	\$ 147,852.21	14.5%
00001742	SOCIAL WORKER	\$ 147,144.96	\$ 21,336.02	\$ 125,808.94	14.5%
00001747	SUPERVISOR SOCIAL WORKER	\$ 134,290.40	\$ 19,472.11	\$ 114,818.29	14.5%
00001770	RESOURCE DEVELOPMENT SPECIALIST	\$ 143,484.14	\$ 20,805.20	\$ 122,678.94	14.5%
00001798	Agency Chief Contracting Officer	\$ 179,713.81	\$ 26,058.50	\$ 153,655.31	14.5%
00001815	IT Program Manager	\$ 191,168.84	\$ 27,719.48	\$ 163,449.36	14.5%
00001820	RESOURCE DEVELOPMENT SPECIALIST	\$ 150,805.78	\$ 21,866.84	\$ 128,938.94	14.5%
00001843	SOCIAL WORKER	\$ 119,744.81	\$ 17,363.00	\$ 102,381.81	14.5%
00001892	SOCIAL WORKER	\$ 127,817.68	\$ 18,533.56	\$ 109,284.12	14.5%
00001943	CONTRACT SPECIALIST	\$ 161,835.67	\$ 23,466.17	\$ 138,369.50	14.5%
00002059	SANITARIAN	\$ 161,785.68	\$ 23,458.92	\$ 138,326.76	14.5%
00002067	SOCIAL WORKER	\$ 131,986.54	\$ 19,138.05	\$ 112,848.49	14.5%
00002089	SOCIAL WORKER	\$ 128,926.10	\$ 18,694.29	\$ 110,231.82	14.5%
00002097	Nurse	\$ 160,233.84	\$ 23,233.91	\$ 136,999.93	14.5%
00002101	Nurse	\$ 155,061.89	\$ 22,483.97	\$ 132,577.91	14.5%
00002130	Program Specialist	\$ 146,683.70	\$ 21,269.14	\$ 125,414.56	14.5%
00002136	SOCIAL WORKER	\$ 91,692.12	\$ 13,295.36	\$ 78,396.76	14.5%
00002149	PLANNING SPECIALIST	\$ 135,802.54	\$ 19,691.37	\$ 116,111.17	14.5%
00002233	SUPERVISOR SOCIAL WORKER	\$ 126,581.69	\$ 18,354.35	\$ 108,227.35	14.5%
00002263	Supervisory Contract Specialist	\$ 174,681.85	\$ 25,328.87	\$ 149,352.98	14.5%
00002282	Performance Monitor	\$ 140,074.09	\$ 20,310.74	\$ 119,763.35	14.5%
00002440	INTAKE HOTLINE WORKER	\$ 147,144.96	\$ 21,336.02	\$ 125,808.94	14.5%
00002459	Family Support Worker	\$ 89,633.55	\$ 12,996.87	\$ 76,636.69	14.5%
00002462	SOCIAL WORKER	\$ 139,823.33	\$ 20,274.38	\$ 119,548.95	14.5%
00002469	RESOURCE DEVELOPMENT SPECIALIST	\$ 132,501.70	\$ 19,212.75	\$ 113,288.95	14.5%
00002511	PLANNING SPECIALIST	\$ 174,977.59	\$ 25,371.75	\$ 149,605.84	14.5%
00002586	SOCIAL WORKER	\$ 117,858.43	\$ 17,089.47	\$ 100,768.96	14.5%
00002646	Family Support Worker	\$ 86,913.35	\$ 12,602.44	\$ 74,310.91	14.5%
00002703	Support Services Specialist	\$ 129,653.22	\$ 18,799.72	\$ 110,853.50	14.5%
00002704	Program Manager	\$ 163,084.41	\$ 23,647.24	\$ 139,437.17	14.5%

Program	Program Description	Proposed Budget (Before Vacancy Savings)	Vacancy Savings	Proposed Budget (Net Vacancy Savings)	Applied Vacancy Savings Rate
00002739	Supervisory Family Team Meeting Facilitator	\$ 158,703.98	\$ 23,012.08	\$ 135,691.90	14.5%
00002755	RESIDENTIAL SPECIALIST	\$ 150,805.78	\$ 21,866.84	\$ 128,938.94	14.5%
00002781	SOCIAL WORKER	\$ 125,865.67	\$ 18,250.52	\$ 107,615.15	14.5%
00002817	Social Worker	\$ 131,986.54	\$ 19,138.05	\$ 112,848.49	14.5%
00002857	RESOURCE DEVELOPMENT SPECIALIST	\$ 103,589.80	\$ 15,020.52	\$ 88,569.28	14.5%
00002878	SUPERVISOR SOCIAL WORKER	\$ 134,921.99	\$ 19,563.69	\$ 115,358.30	14.5%
00002885	Supervisory Revenue Accounting Specialist	\$ 132,277.47	\$ 19,180.23	\$ 113,097.24	14.5%
00002913	SOCIAL WORKER	\$ 131,986.54	\$ 19,138.05	\$ 112,848.49	14.5%
00003037	SOCIAL WORKER	\$ 104,442.65	\$ 15,144.18	\$ 89,298.46	14.5%
00003051	Intake Hotline Worker	\$ 146,683.70	\$ 21,269.14	\$ 125,414.56	14.5%
00003057	SOCIAL WORKER	\$ 150,344.51	\$ 21,799.95	\$ 128,544.56	14.5%
00003122	Management Analyst	\$ 168,072.77	\$ 24,370.55	\$ 143,702.22	14.5%
00003131	SOCIAL WORKER	\$ 117,858.43	\$ 17,089.47	\$ 100,768.96	14.5%
00003173	Family Support Worker	\$ 89,827.31	\$ 13,024.96	\$ 76,802.35	14.5%
00003325	Administrator	\$ 172,114.14	\$ 24,956.55	\$ 147,157.59	14.5%
00003352	SOCIAL WORKER	\$ 113,623.94	\$ 16,475.47	\$ 97,148.47	14.5%
00003406	Resource Development Specialist	\$ 104,772.05	\$ 15,191.95	\$ 89,580.10	14.5%
00003529	POLICY SPECIALIST	\$ 174,977.59	\$ 25,371.75	\$ 149,605.84	14.5%
00003532	Operations Supervisor	\$ 177,212.50	\$ 25,695.81	\$ 151,516.68	14.5%
00003566	SOCIAL WORKER	\$ 150,805.78	\$ 21,866.84	\$ 128,938.94	14.5%
00003590	Nurse	\$ 160,233.84	\$ 23,233.91	\$ 136,999.93	14.5%
00003620	STAFF ASSISTANT	\$ 146,398.30	\$ 21,227.75	\$ 125,170.54	14.5%
00003643	SOCIAL WORKER	\$ 106,762.58	\$ 15,480.57	\$ 91,282.00	14.5%
00003735	INTAKE HOTLINE WORKER	\$ 143,484.14	\$ 20,805.20	\$ 122,678.94	14.5%
00003783	INFORMATION TECHNOLOGY SPECIALIST	\$ 150,805.78	\$ 21,866.84	\$ 128,938.94	14.5%
00003784	SUPERVISOR SOCIAL WORKER	\$ 133,589.56	\$ 19,370.49	\$ 114,219.07	14.5%
00003859	Supervisory Records Management	\$ 131,519.79	\$ 19,070.37	\$ 112,449.42	14.5%
00003955	Nurse	\$ 160,233.84	\$ 23,233.91	\$ 136,999.93	14.5%
00004037	Performance Monitor	\$ 150,805.78	\$ 21,866.84	\$ 128,938.94	14.5%
00004112	Management & Program Analyst	\$ 142,790.93	\$ 20,704.68	\$ 122,086.25	14.5%
00004177	Program Specialist	\$ 145,560.19	\$ 21,106.23	\$ 124,453.97	14.5%
00004199	Supervisory Community Outreach & Engagem	\$ 130,350.67	\$ 18,900.85	\$ 111,449.82	14.5%
00004310	ACCOUNTING SUPV	\$ 200,759.76	\$ 29,110.17	\$ 171,649.59	14.5%
00004311	ACCOUNTS PAYABLE SUPV	\$ 169,887.05	\$ 24,633.62	\$ 145,253.43	14.5%
00004312	SOCIAL WORKER	\$ 104,442.65	\$ 15,144.18	\$ 89,298.46	14.5%
00004350	RESOURCE DEVELOPMENT SPECIALIST	\$ 150,805.78	\$ 21,866.84	\$ 128,938.94	14.5%
00004381	SOCIAL WORKER	\$ 117,858.43	\$ 17,089.47	\$ 100,768.96	14.5%
00004432	Intake Hotline Worker	\$ 132,501.70	\$ 19,212.75	\$ 113,288.95	14.5%
00004461	Staff Assistant	\$ 103,120.33	\$ 14,952.45	\$ 88,167.88	14.5%
00004468	Program Manager	\$ 146,892.63	\$ 21,299.43	\$ 125,593.20	14.5%
00004493	SOCIAL WORKER	\$ 128,926.10	\$ 18,694.29	\$ 110,231.82	14.5%
00004516	Information Technology Manager (Application	\$ 188,752.47	\$ 27,369.11	\$ 161,383.37	14.5%
00004517	SOCIAL WORKER	\$ 117,858.43	\$ 17,089.47	\$ 100,768.96	14.5%
00004548	Records Management Technician	\$ 101,288.65	\$ 14,686.85	\$ 86,601.79	14.5%
00004600	SOCIAL WORKER	\$ 117,858.43	\$ 17,089.47	\$ 100,768.96	14.5%
00004624	Clinical Therapist	\$ 117,858.43	\$ 17,089.47	\$ 100,768.96	14.5%
00004699	SOCIAL WORKER	\$ 128,926.10	\$ 18,694.29	\$ 110,231.82	14.5%
00004723	RESOURCE DEVELOPMENT SPECIALIST	\$ 132,501.70	\$ 19,212.75	\$ 113,288.95	14.5%
00004784	Nurse	\$ 155,061.89	\$ 22,483.97	\$ 132,577.91	14.5%
00004789	Human Resources Assistant	\$ 77,842.62	\$ 11,287.18	\$ 66,555.44	14.5%
00004853	PROGRAM ANALYST	\$ 117,858.43	\$ 17,089.47	\$ 100,768.96	14.5%
00004887	RESOURCE DEVELOPMENT SPECIALIST	\$ 132,501.70	\$ 19,212.75	\$ 113,288.95	14.5%
00004931	SOCIAL WORKER	\$ 116,684.38	\$ 16,919.23	\$ 99,765.14	14.5%
00004962	SOCIAL WORKER	\$ 115,711.77	\$ 16,778.21	\$ 98,933.56	14.5%
00004975	SOCIAL WORKER	\$ 116,684.38	\$ 16,919.23	\$ 99,765.14	14.5%
00005131	Federal Revenue Analyst	\$ 170,624.81	\$ 24,740.60	\$ 145,884.21	14.5%
00005214	SOCIAL WORKER	\$ 104,442.65	\$ 15,144.18	\$ 89,298.46	14.5%
00005222	POLICY SPECIALIST	\$ 135,802.54	\$ 19,691.37	\$ 116,111.17	14.5%
00005230	EDUCATION RESOURCE SPECIALIST	\$ 139,823.33	\$ 20,274.38	\$ 119,548.95	14.5%
00005311	INTAKE HOTLINE WORKER	\$ 143,484.14	\$ 20,805.20	\$ 122,678.94	14.5%
00005333	SUPERVISOR SOCIAL WORKER	\$ 151,897.15	\$ 22,025.09	\$ 129,872.06	14.5%
00005361	Family Support Worker	\$ 101,800.70	\$ 14,761.10	\$ 87,039.60	14.5%
00005403	SUPERVISOR PROGRAM MONITOR	\$ 151,897.15	\$ 22,025.09	\$ 129,872.06	14.5%
00005418	Management & Program Analyst	\$ 172,926.56	\$ 25,074.35	\$ 147,852.21	14.5%
00005422	SOCIAL WORKER	\$ 112,768.55	\$ 16,351.44	\$ 96,417.11	14.5%
00005460	SUPERVISOR SOCIAL WORKER	\$ 126,581.74	\$ 18,354.35	\$ 108,227.39	14.5%
00005513	Accountant	\$ 134,479.46	\$ 19,499.52	\$ 114,979.94	14.5%
00005531	SOCIAL WORKER	\$ 147,144.96	\$ 21,336.02	\$ 125,808.94	14.5%
00005579	SUPERVISOR SOCIAL WORKER	\$ 151,000.46	\$ 21,895.07	\$ 129,105.39	14.5%
00005606	Program Specialist	\$ 117,858.43	\$ 17,089.47	\$ 100,768.96	14.5%

Program	Program Description	Proposed Budget (Before Vacancy Savings)	Vacancy Savings	Proposed Budget (Net Vacancy Savings)	Applied Vacancy Savings Rate
00005672	SOCIAL WORKER	\$ 117,858.43	\$ 17,089.47	\$ 100,768.96	14.5%
00005676	Program Specialist	\$ 125,430.83	\$ 18,187.47	\$ 107,243.36	14.5%
00005812	INTAKE HOTLINE WORKER	\$ 136,162.51	\$ 19,743.56	\$ 116,418.95	14.5%
00005870	SOCIAL WORKER	\$ 131,986.54	\$ 19,138.05	\$ 112,848.49	14.5%
00005952	SOCIAL WORKER	\$ 129,653.22	\$ 18,799.72	\$ 110,853.50	14.5%
00005990	SUPERVISOR SOCIAL WORKER	\$ 151,000.46	\$ 21,895.07	\$ 129,105.39	14.5%
00005992	SOCIAL WORKER	\$ 131,986.54	\$ 19,138.05	\$ 112,848.49	14.5%
00006037	Management Analyst	\$ 153,845.70	\$ 22,307.63	\$ 131,538.07	14.5%
00006096	SOCIAL WORKER	\$ 104,442.65	\$ 15,144.18	\$ 89,298.46	14.5%
00006118	ADMINISTRATOR	\$ 173,789.86	\$ 25,199.53	\$ 148,590.33	14.5%
00006177	PLANNING SPECIALIST	\$ 135,802.54	\$ 19,691.37	\$ 116,111.17	14.5%
00006195	SOCIAL WORKER	\$ 104,442.65	\$ 15,144.18	\$ 89,298.46	14.5%
00006298	SUPERVISOR SOCIAL WORKER	\$ 151,897.15	\$ 22,025.09	\$ 129,872.06	14.5%
00006338	SOCIAL WORKER	\$ 150,805.78	\$ 21,866.84	\$ 128,938.94	14.5%
00006363	Contract Specialist	\$ 132,040.43	\$ 19,145.86	\$ 112,894.57	14.5%
00006406	Family Support Worker	\$ 98,277.93	\$ 14,250.30	\$ 84,027.63	14.5%
00006440	PROGRAM MANAGER	\$ 165,627.64	\$ 24,016.01	\$ 141,611.63	14.5%
00006455	SUPERVISOR SOCIAL WORKER	\$ 144,365.17	\$ 20,932.95	\$ 123,432.22	14.5%
00006539	Clinical Therapist	\$ 143,163.09	\$ 20,758.65	\$ 122,404.44	14.5%
00006563	Supervisory Nurse	\$ 171,123.56	\$ 24,812.92	\$ 146,310.64	14.5%
00006583	Federal Revenue Specialist	\$ 150,805.78	\$ 21,866.84	\$ 128,938.94	14.5%
00006659	SOCIAL WORKER	\$ 122,805.24	\$ 17,806.76	\$ 104,998.48	14.5%
00006798	SOCIAL WORKER	\$ 136,162.51	\$ 19,743.56	\$ 116,418.95	14.5%
00006799	SOCIAL WORKER	\$ 115,242.30	\$ 16,710.13	\$ 98,532.17	14.5%
00006800	ADMINISTRATOR	\$ 173,819.55	\$ 25,203.83	\$ 148,615.72	14.5%
00006838	Social Worker	\$ 131,986.54	\$ 19,138.05	\$ 112,848.49	14.5%
00007015	INVESTIGATOR	\$ 150,805.78	\$ 21,866.84	\$ 128,938.94	14.5%
00007045	Environmental Risk Assessor	\$ 147,535.94	\$ 21,392.71	\$ 126,143.22	14.5%
00007146	Program Manager, IT	\$ 181,483.44	\$ 26,315.10	\$ 155,168.34	14.5%
00007208	Family Support Worker	\$ 97,502.64	\$ 14,137.88	\$ 83,364.76	14.5%
00007324	Administrator	\$ 175,477.15	\$ 25,444.19	\$ 150,032.96	14.5%
00007326	SOCIAL WORKER	\$ 115,828.99	\$ 16,795.20	\$ 99,033.78	14.5%
00007365	SUPV SOCIAL WORKER	\$ 151,897.15	\$ 22,025.09	\$ 129,872.06	14.5%
00007397	PROGRAM MANAGER	\$ 174,681.85	\$ 25,328.87	\$ 149,352.98	14.5%
00007430	INFORMATION TECHNOLOGY SPECIALIST	\$ 142,180.16	\$ 20,616.12	\$ 121,564.04	14.5%
00007450	Revenue Accounting Specialist	\$ 127,817.68	\$ 18,533.56	\$ 109,284.12	14.5%
00007535	TRAINER	\$ 135,802.54	\$ 19,691.37	\$ 116,111.17	14.5%
00007580	Clinical Therapist	\$ 150,805.78	\$ 21,866.84	\$ 128,938.94	14.5%
00007647	Program Specialist	\$ 136,974.85	\$ 19,861.35	\$ 117,113.49	14.5%
00007657	Supervisory Federal Revenue Analyst	\$ 151,897.15	\$ 22,025.09	\$ 129,872.06	14.5%
00007701	SOCIAL WORKER	\$ 117,858.43	\$ 17,089.47	\$ 100,768.96	14.5%
00007709	RESOURCE DEVELOPMENT SPECIALIST	\$ 146,683.70	\$ 21,269.14	\$ 125,414.56	14.5%
00007785	SUPVY SOCIAL WORKER	\$ 129,653.22	\$ 18,799.72	\$ 110,853.50	14.5%
00007792	Family Support Worker	\$ 101,800.70	\$ 14,761.10	\$ 87,039.60	14.5%
00007912	SOCIAL WORKER	\$ 150,805.78	\$ 21,866.84	\$ 128,938.94	14.5%
00008003	PROGRAM MANAGER	\$ 166,838.27	\$ 24,191.55	\$ 142,646.72	14.5%
00008093	SOCIAL WORKER	\$ 131,986.54	\$ 19,138.05	\$ 112,848.49	14.5%
00008147	SOCIAL WORKER	\$ 117,858.43	\$ 17,089.47	\$ 100,768.96	14.5%
00008154	RESOURCE DEVELOPMENT SPEC	\$ 147,144.96	\$ 21,336.02	\$ 125,808.94	14.5%
00008173	Supvy Case Mgmt Specialist	\$ 145,013.76	\$ 21,027.00	\$ 123,986.77	14.5%
00008277	SOCIAL WORKER	\$ 91,692.12	\$ 13,295.36	\$ 78,396.76	14.5%
00008395	Program Coordinator	\$ 152,533.15	\$ 22,117.31	\$ 130,415.84	14.5%
00008408	SOCIAL WORKER	\$ 122,805.24	\$ 17,806.76	\$ 104,998.48	14.5%
00008463	RESOURCE DEVELOPMENT SPECIALIST	\$ 150,805.78	\$ 21,866.84	\$ 128,938.94	14.5%
00008510	Family Support Worker	\$ 89,924.07	\$ 13,038.99	\$ 76,885.08	14.5%
00008523	Program Specialist	\$ 126,975.33	\$ 18,411.42	\$ 108,563.91	14.5%
00008531	SUPERVISOR SOCIAL WORKER	\$ 140,545.68	\$ 20,379.12	\$ 120,166.56	14.5%
00008663	SOCIAL WORKER	\$ 117,858.43	\$ 17,089.47	\$ 100,768.96	14.5%
00008670	SOCIAL WORKER	\$ 131,986.54	\$ 19,138.05	\$ 112,848.49	14.5%
00008676	SOCIAL WORKER	\$ 117,858.43	\$ 17,089.47	\$ 100,768.96	14.5%
00008773	Revenue Accounting Specialist	\$ 147,144.96	\$ 21,336.02	\$ 125,808.94	14.5%
00008807	Program Manager, IT	\$ 145,568.95	\$ 21,107.50	\$ 124,461.45	14.5%
00008838	CPR Assistant, CS-303-9	\$ 79,064.98	\$ 11,464.42	\$ 67,600.55	14.5%
00008865	SUPERVISOR SOCIAL WORKER	\$ 139,920.00	\$ 20,288.40	\$ 119,631.60	14.5%
00008916	EXECUTIVE ASSISTANT	\$ 100,363.17	\$ 14,552.66	\$ 85,810.51	14.5%
00008942	SOCIAL WORKER	\$ 117,858.43	\$ 17,089.47	\$ 100,768.96	14.5%
00008970	SOCIAL WORKER	\$ 117,858.43	\$ 17,089.47	\$ 100,768.96	14.5%
00008981	AGENCY FISCAL OFFICER	\$ 265,158.58	\$ 38,447.99	\$ 226,710.58	14.5%
00008982	Family Support Worker	\$ 87,107.36	\$ 12,630.57	\$ 74,476.79	14.5%
00008997	INVESTIGATOR	\$ 117,858.43	\$ 17,089.47	\$ 100,768.96	14.5%

Program	Program Description	Proposed Budget (Before Vacancy Savings)	Vacancy Savings	Proposed Budget (Net Vacancy Savings)	Applied Vacancy Savings Rate
00009021	Intake Hotline Worker	\$ 142,180.16	\$ 20,616.12	\$ 121,564.04	14.5%
00009060	PROGRAM ANALYST	\$ 139,823.33	\$ 20,274.38	\$ 119,548.95	14.5%
00009070	RESOURCE DEVELOPMENT SPECIALIST	\$ 125,290.26	\$ 18,167.09	\$ 107,123.17	14.5%
00009096	SOCIAL WORKER	\$ 104,442.65	\$ 15,144.18	\$ 89,298.46	14.5%
00009328	SOCIAL WORKER	\$ 104,442.65	\$ 15,144.18	\$ 89,298.46	14.5%
00009392	Nurse	\$ 160,233.84	\$ 23,233.91	\$ 136,999.93	14.5%
00009465	Policy and Program Analysis Program Manage	\$ 152,640.00	\$ 22,132.80	\$ 130,507.20	14.5%
00009533	Performance Monitor	\$ 150,805.78	\$ 21,866.84	\$ 128,938.94	14.5%
00009539	RESOURCE DEVELOPMENT SPECIALIST	\$ 123,314.51	\$ 17,880.60	\$ 105,433.91	14.5%
00009605	SOCIAL WORKER	\$ 116,894.02	\$ 16,949.63	\$ 99,944.38	14.5%
00009700	ACCOUNTS PAYABLE TECHNICIAN	\$ 101,800.70	\$ 14,761.10	\$ 87,039.60	14.5%
00009738	SOCIAL WORKER	\$ 112,181.87	\$ 16,266.37	\$ 95,915.50	14.5%
00009774	SUPERVISOR RESOURCE DEVELOPMENT SPEC	\$ 133,628.13	\$ 19,376.08	\$ 114,252.05	14.5%
00009802	Program Specialist	\$ 102,757.25	\$ 14,899.80	\$ 87,857.45	14.5%
00009857	SOCIAL WORKER	\$ 131,986.54	\$ 19,138.05	\$ 112,848.49	14.5%
00009887	RESOURCE DEVELOPMENT SPECIALIST	\$ 150,805.78	\$ 21,866.84	\$ 128,938.94	14.5%
00009925	Health Services Program Specialist	\$ 150,344.51	\$ 21,799.95	\$ 128,544.56	14.5%
00009980	CPR Assistant, CS-303-9	\$ 95,751.74	\$ 13,884.00	\$ 81,867.74	14.5%
00010052	SOCIAL WORKER	\$ 104,442.65	\$ 15,144.18	\$ 89,298.46	14.5%
00010104	SUPERVISOR SOCIAL WORKER	\$ 130,378.46	\$ 18,904.88	\$ 111,473.58	14.5%
00010132	SUPERVISOR RESOURCE DEVELOPMENT SPEC	\$ 134,982.41	\$ 19,572.45	\$ 115,409.96	14.5%
00010343	SUPERVISOR SOCIAL WORKER	\$ 139,033.21	\$ 20,159.82	\$ 118,873.40	14.5%
00010391	SOCIAL WORKER	\$ 117,858.43	\$ 17,089.47	\$ 100,768.96	14.5%
00010402	SOCIAL WORKER	\$ 104,442.65	\$ 15,144.18	\$ 89,298.46	14.5%
00010442	SOCIAL WORKER	\$ 104,442.65	\$ 15,144.18	\$ 89,298.46	14.5%
00010455	Family Support Worker	\$ 98,956.21	\$ 14,348.65	\$ 84,607.56	14.5%
00010678	DOMESTIC VIOLENCE SPECIALIST	\$ 127,536.90	\$ 18,492.85	\$ 109,044.05	14.5%
00010729	CPR Assistant, CS-303-9	\$ 94,491.93	\$ 13,701.33	\$ 80,790.60	14.5%
00010789	RESOURCE DEVELOPMENT SPECIALIST	\$ 150,805.78	\$ 21,866.84	\$ 128,938.94	14.5%
00010830	SUPERVISOR SOCIAL WORKER	\$ 137,597.33	\$ 19,951.61	\$ 117,645.72	14.5%
00010838	RESOURCE DEVELOPMENT SPECIALIST	\$ 132,501.70	\$ 19,212.75	\$ 113,288.95	14.5%
00010851	Vocational Specialist	\$ 142,180.16	\$ 20,616.12	\$ 121,564.04	14.5%
00010887	SUPERVISOR SOCIAL WORKER	\$ 131,715.83	\$ 19,098.80	\$ 112,617.03	14.5%
00010993	SOCIAL WORKER	\$ 117,858.43	\$ 17,089.47	\$ 100,768.96	14.5%
00011036	RESOURCE DEVELOPMENT SPECIALIST	\$ 99,003.44	\$ 14,355.50	\$ 84,647.94	14.5%
00011140	PROGRAM MANAGER	\$ 146,991.39	\$ 21,313.75	\$ 125,677.64	14.5%
00011193	Family Support Worker	\$ 89,633.55	\$ 12,996.87	\$ 76,636.69	14.5%
00011211	RESOURCE DEVELOPMENT SPECIALIST	\$ 150,805.78	\$ 21,866.84	\$ 128,938.94	14.5%
00011268	SUPERVISOR SOCIAL WORKER	\$ 132,080.30	\$ 19,151.64	\$ 112,928.65	14.5%
00011332	SOCIAL WORKER	\$ 128,840.88	\$ 18,681.93	\$ 110,158.95	14.5%
00011335	CONTRACT SPECIALIST	\$ 161,919.24	\$ 23,478.29	\$ 138,440.95	14.5%
00011340	SOCIAL WORKER	\$ 117,858.43	\$ 17,089.47	\$ 100,768.96	14.5%
00011372	Program Specialist	\$ 143,734.91	\$ 20,841.56	\$ 122,893.35	14.5%
00011388	Family Support Worker	\$ 101,800.70	\$ 14,761.10	\$ 87,039.60	14.5%
00011435	SUPERVISOR SOCIAL WORKER	\$ 151,897.15	\$ 22,025.09	\$ 129,872.06	14.5%
00011438	Facilitator	\$ 143,484.14	\$ 20,805.20	\$ 122,678.94	14.5%
00011444	QSR & CASE PRACTICE SPECIALIST	\$ 117,858.43	\$ 17,089.47	\$ 100,768.96	14.5%
00011463	Family Support Worker	\$ 101,800.70	\$ 14,761.10	\$ 87,039.60	14.5%
00011480	PROGRAM ANALYST	\$ 132,501.70	\$ 19,212.75	\$ 113,288.95	14.5%
00011523	SOCIAL WORKER	\$ 117,858.43	\$ 17,089.47	\$ 100,768.96	14.5%
00011532	Intake Hotline Worker	\$ 150,805.78	\$ 21,866.84	\$ 128,938.94	14.5%
00011602	Instructional Design/Trng Spec	\$ 159,367.20	\$ 23,108.24	\$ 136,258.96	14.5%
00011681	Director of Communication	\$ 192,150.74	\$ 27,861.86	\$ 164,288.88	14.5%
00011691	Family Support Worker	\$ 101,800.70	\$ 14,761.10	\$ 87,039.60	14.5%
00011723	Facilitator	\$ 139,823.33	\$ 20,274.38	\$ 119,548.95	14.5%
00011747	Supervisory Education Well Being Services Sp	\$ 151,897.15	\$ 22,025.09	\$ 129,872.06	14.5%
00011773	SUPERVISOR SOCIAL WORKER	\$ 139,445.74	\$ 20,219.63	\$ 119,226.10	14.5%
00011813	SUPERVISOR SOCIAL WORKER	\$ 135,842.22	\$ 19,697.12	\$ 116,145.10	14.5%
00011824	SOCIAL WORKER	\$ 129,513.01	\$ 18,779.39	\$ 110,733.62	14.5%
00011834	Family Support Worker	\$ 95,751.74	\$ 13,884.00	\$ 81,867.74	14.5%
00011842	SUPERVISOR RESOURCE DEVELOPMENT SPEC	\$ 149,361.95	\$ 21,657.48	\$ 127,704.47	14.5%
00011864	DIRECTOR FOR PLANNING	\$ 203,796.98	\$ 29,550.56	\$ 174,246.42	14.5%
00011954	SOCIAL WORKER	\$ 116,684.38	\$ 16,919.23	\$ 99,765.14	14.5%
00011967	SOCIAL WORKER	\$ 139,823.33	\$ 20,274.38	\$ 119,548.95	14.5%
00011983	SOCIAL WORKER	\$ 104,442.65	\$ 15,144.18	\$ 89,298.46	14.5%
00011999	Management Analyst	\$ 164,721.56	\$ 23,884.63	\$ 140,836.94	14.5%
00012044	COMPUTER OPERATOR	\$ 87,276.17	\$ 12,655.04	\$ 74,621.13	14.5%
00012056	Facilitator	\$ 143,484.14	\$ 20,805.20	\$ 122,678.94	14.5%
00012063	RESOURCE DEVELOPMENT SPECIALIST	\$ 147,144.96	\$ 21,336.02	\$ 125,808.94	14.5%
00012078	SOCIAL WORKER	\$ 122,331.58	\$ 17,738.08	\$ 104,593.50	14.5%

Program	Program Description	Proposed Budget (Before Vacancy Savings)	Vacancy Savings	Proposed Budget (Net Vacancy Savings)	Applied Vacancy Savings Rate
00012106	Family Support Worker	\$ 95,945.50	\$ 13,912.10	\$ 82,033.40	14.5%
00012166	QSR & CASE PRACTICE SPECIALIST	\$ 150,805.78	\$ 21,866.84	\$ 128,938.94	14.5%
00012188	SOCIAL WORKER	\$ 117,858.43	\$ 17,089.47	\$ 100,768.96	14.5%
00012235	Facilitator	\$ 143,484.14	\$ 20,805.20	\$ 122,678.94	14.5%
00012245	Family Support Worker	\$ 89,827.31	\$ 13,024.96	\$ 76,802.35	14.5%
00012251	Family Support Worker	\$ 89,827.31	\$ 13,024.96	\$ 76,802.35	14.5%
00012261	SOCIAL WORKER	\$ 104,442.65	\$ 15,144.18	\$ 89,298.46	14.5%
00012289	Project Leader	\$ 139,918.73	\$ 20,288.22	\$ 119,630.51	14.5%
00012297	SUPERVISOR SOCIAL WORKER	\$ 131,176.58	\$ 19,020.60	\$ 112,155.97	14.5%
00012303	Program Specialist	\$ 117,858.43	\$ 17,089.47	\$ 100,768.96	14.5%
00012333	SUPERVISOR SOCIAL WORKER	\$ 136,104.00	\$ 19,735.08	\$ 116,368.92	14.5%
00012461	SUPERVISOR INT COMP PROGRAM SPECIALIS	\$ 156,682.39	\$ 22,718.95	\$ 133,963.45	14.5%
00012470	SUPERVISOR SOCIAL WORKER	\$ 129,778.34	\$ 18,817.86	\$ 110,960.48	14.5%
00012485	Management Analyst	\$ 140,107.44	\$ 20,315.58	\$ 119,791.86	14.5%
00012489	Family Support Worker	\$ 89,439.54	\$ 12,968.73	\$ 76,470.81	14.5%
00012561	SOCIAL WORKER	\$ 136,162.51	\$ 19,743.56	\$ 116,418.95	14.5%
00012577	SUPERVISOR SOCIAL WORKER	\$ 144,365.17	\$ 20,932.95	\$ 123,432.22	14.5%
00012617	SUPERVISOR SOCIAL WORKER	\$ 127,200.00	\$ 18,444.00	\$ 108,756.00	14.5%
00012659	SOCIAL WORKER	\$ 133,454.61	\$ 19,350.92	\$ 114,103.69	14.5%
00012675	RESOURCE DEVELOPMENT SPECIALIST	\$ 150,805.78	\$ 21,866.84	\$ 128,938.94	14.5%
00012756	Family Support Worker	\$ 89,633.55	\$ 12,996.87	\$ 76,636.69	14.5%
00012773	RESOURCE DEVELOPMENT SPECIALIST	\$ 150,805.78	\$ 21,866.84	\$ 128,938.94	14.5%
00012852	SOCIAL WORKER	\$ 122,805.24	\$ 17,806.76	\$ 104,998.48	14.5%
00012863	RESOURCE DEVELOPMENT SPECIALIST	\$ 117,858.43	\$ 17,089.47	\$ 100,768.96	14.5%
00012951	SOCIAL WORKER	\$ 131,986.54	\$ 19,138.05	\$ 112,848.49	14.5%
00012962	RESOURCE DEVELOPMENT SPECIALIST	\$ 130,776.72	\$ 18,962.62	\$ 111,814.09	14.5%
00013063	SOCIAL WORKER	\$ 131,986.54	\$ 19,138.05	\$ 112,848.49	14.5%
00013162	SOCIAL WORKER	\$ 104,442.65	\$ 15,144.18	\$ 89,298.46	14.5%
00013262	INTAKE HOTLINE WORKER	\$ 136,162.51	\$ 19,743.56	\$ 116,418.95	14.5%
00013279	Program Manager	\$ 160,248.15	\$ 23,235.98	\$ 137,012.17	14.5%
00013284	Chief Information Officer	\$ 226,900.03	\$ 32,900.50	\$ 193,999.53	14.5%
00013309	SOCIAL WORKER	\$ 91,692.12	\$ 13,295.36	\$ 78,396.76	14.5%
00013312	COMPUTER OPERATOR	\$ 71,871.82	\$ 10,421.41	\$ 61,450.40	14.5%
00013321	SUPERVISOR SOCIAL WORKER	\$ 148,814.07	\$ 21,578.04	\$ 127,236.03	14.5%
00013348	SOCIAL WORKER	\$ 130,636.14	\$ 18,942.24	\$ 111,693.90	14.5%
00013442	Program Specialist	\$ 137,115.42	\$ 19,881.74	\$ 117,233.69	14.5%
00013482	Family Support Worker	\$ 96,748.32	\$ 14,028.51	\$ 82,719.81	14.5%
00013576	SUPERVISOR SOCIAL WORKER	\$ 137,423.72	\$ 19,926.44	\$ 117,497.28	14.5%
00013592	SOCIAL WORKER	\$ 123,735.87	\$ 17,941.70	\$ 105,794.17	14.5%
00013638	Revenue Accounting Manager	\$ 179,954.43	\$ 26,093.39	\$ 153,861.04	14.5%
00013645	SOCIAL WORKER	\$ 131,986.54	\$ 19,138.05	\$ 112,848.49	14.5%
00013714	RESOURCE DEVELOPMENT SPECIALIST	\$ 150,805.78	\$ 21,866.84	\$ 128,938.94	14.5%
00013741	SOCIAL WORKER	\$ 104,442.65	\$ 15,144.18	\$ 89,298.46	14.5%
00013781	EDUCATION RESOURCE SPECIALIST	\$ 139,823.33	\$ 20,274.38	\$ 119,548.95	14.5%
00013784	Community Services Program Supervisor	\$ 151,897.15	\$ 22,025.09	\$ 129,872.06	14.5%
00013818	SOCIAL WORKER	\$ 121,478.98	\$ 17,614.45	\$ 103,864.53	14.5%
00013833	SOCIAL WORKER	\$ 131,986.54	\$ 19,138.05	\$ 112,848.49	14.5%
00013836	RESOURCE DEVELOPMENT SPECIALIST	\$ 129,793.79	\$ 18,820.10	\$ 110,973.69	14.5%
00013857	Facilitator	\$ 150,805.78	\$ 21,866.84	\$ 128,938.94	14.5%
00013860	Chief of Staff	\$ 179,298.58	\$ 25,998.29	\$ 153,300.28	14.5%
00013873	SOCIAL WORKER	\$ 113,473.07	\$ 16,453.59	\$ 97,019.47	14.5%
00013905	QSR & CASE PRACTICE SPECIALIST	\$ 108,889.25	\$ 15,788.94	\$ 93,100.31	14.5%
00013996	INTRGOVTMNTL AFFAIRS SPECIALIST	\$ 152,533.15	\$ 22,117.31	\$ 130,415.84	14.5%
00014101	INTAKE HOTLINE WORKER	\$ 143,484.14	\$ 20,805.20	\$ 122,678.94	14.5%
00014186	Nurse	\$ 160,233.84	\$ 23,233.91	\$ 136,999.93	14.5%
00014296	RESOURCE DEVELOPMENT SPECIALIST	\$ 150,805.78	\$ 21,866.84	\$ 128,938.94	14.5%
00014320	SOCIAL WORKER	\$ 104,442.65	\$ 15,144.18	\$ 89,298.46	14.5%
00014353	Social Worker	\$ 104,442.65	\$ 15,144.18	\$ 89,298.46	14.5%
00014430	SOCIAL WORKER	\$ 104,442.65	\$ 15,144.18	\$ 89,298.46	14.5%
00014449	SOCIAL WORKER	\$ 131,986.54	\$ 19,138.05	\$ 112,848.49	14.5%
00014710	SOCIAL WORKER	\$ 131,986.54	\$ 19,138.05	\$ 112,848.49	14.5%
00014711	RESOURCE DEVELOPMENT SPECIALIST	\$ 123,314.51	\$ 17,880.60	\$ 105,433.91	14.5%
00014864	CLERICAL ASSISTANT	\$ 85,921.06	\$ 12,458.55	\$ 73,462.50	14.5%
00014875	INVESTIGATOR	\$ 150,805.78	\$ 21,866.84	\$ 128,938.94	14.5%
00014950	PAYROLL SUPERVISOR	\$ 146,398.30	\$ 21,227.75	\$ 125,170.54	14.5%
00015005	Contracts Supervisor	\$ 151,897.15	\$ 22,025.09	\$ 129,872.06	14.5%
00015007	SOCIAL WORKER	\$ 134,296.96	\$ 19,473.06	\$ 114,823.90	14.5%
00015016	SOCIAL WORKER	\$ 132,501.70	\$ 19,212.75	\$ 113,288.95	14.5%
00015074	INFORMATION TECHNOLOGY SPECIALIST	\$ 154,513.41	\$ 22,404.44	\$ 132,108.97	14.5%
00015075	Management Analyst	\$ 167,237.91	\$ 24,249.50	\$ 142,988.41	14.5%

Program	Program Description	Proposed Budget (Before Vacancy Savings)	Vacancy Savings	Proposed Budget (Net Vacancy Savings)	Applied Vacancy Savings Rate
00015166	RESOURCE DEVELOPMENT SPECIALIST	\$ 148,518.86	\$ 21,535.24	\$ 126,983.63	14.5%
00015500	SUPERVISOR SOCIAL WORKER	\$ 148,764.11	\$ 21,570.80	\$ 127,193.32	14.5%
00015539	CPR Assistant, CS-303-9	\$ 98,084.17	\$ 14,222.20	\$ 83,861.97	14.5%
00015569	RESOURCE DEVELOPMENT SPECIALIST	\$ 126,975.33	\$ 18,411.42	\$ 108,563.91	14.5%
00015604	SUPERVISOR SOCIAL WORKER	\$ 137,558.15	\$ 19,945.93	\$ 117,612.22	14.5%
00015623	SUPERVISOR RESOURCE DEVELOPMENT SPEC	\$ 136,074.67	\$ 19,730.83	\$ 116,343.84	14.5%
00015702	Family Support Worker	\$ 79,064.98	\$ 11,464.42	\$ 67,600.55	14.5%
00015719	SOCIAL WORKER	\$ 147,144.96	\$ 21,336.02	\$ 125,808.94	14.5%
00016054	Human Resources Generalist (Recrutiment)	\$ 93,687.79	\$ 13,584.73	\$ 80,103.06	14.5%
00016179	RESOURCE DEVELOPMENT SPECIALIST	\$ 125,571.04	\$ 18,207.80	\$ 107,363.24	14.5%
00016270	Program Specialist	\$ 118,383.77	\$ 17,165.65	\$ 101,218.12	14.5%
00016425	RESOURCE DEVELOPMENT SPECIALIST	\$ 132,501.70	\$ 19,212.75	\$ 113,288.95	14.5%
00016480	TRAINER	\$ 162,384.12	\$ 23,545.70	\$ 138,838.42	14.5%
00016610	Supervisory Policy advisor	\$ 151,897.15	\$ 22,025.09	\$ 129,872.06	14.5%
00016786	ADMINISTRATOR	\$ 179,244.06	\$ 25,990.39	\$ 153,253.67	14.5%
00016821	RESOURCE DEVELOPMENT SPEC	\$ 139,823.33	\$ 20,274.38	\$ 119,548.95	14.5%
00017058	Telecommunications Specialist	\$ 113,626.49	\$ 16,475.84	\$ 97,150.65	14.5%
00017146	Revenue Accounting Specialist	\$ 147,144.96	\$ 21,336.02	\$ 125,808.94	14.5%
00017330	Program Manager	\$ 155,904.69	\$ 22,606.18	\$ 133,298.51	14.5%
00017365	SUPERVISOR SOCIAL WORKER	\$ 133,590.02	\$ 19,370.55	\$ 114,219.47	14.5%
00017373	Senior Support Services Specialist	\$ 145,140.13	\$ 21,045.32	\$ 124,094.81	14.5%
00017462	Director for Agency Performance	\$ 172,358.39	\$ 24,991.97	\$ 147,366.43	14.5%
00017488	CLERICAL ASSISTANT	\$ 85,921.06	\$ 12,458.55	\$ 73,462.50	14.5%
00017529	Program Specialist	\$ 143,484.14	\$ 20,805.20	\$ 122,678.94	14.5%
00017621	RESOURCE DEVELOPMENT SPECIALIST	\$ 132,501.70	\$ 19,212.75	\$ 113,288.95	14.5%
00017636	INFORMATION TECHNOLOGY SPECIALIST	\$ 128,800.61	\$ 18,676.09	\$ 110,124.52	14.5%
00017785	Supervisory Child Protection Registry Speciali	\$ 137,376.00	\$ 19,919.52	\$ 117,456.48	14.5%
00017835	Court Liaison Assistant	\$ 92,501.11	\$ 13,412.66	\$ 79,088.45	14.5%
00017918	SOCIAL WORKER	\$ 131,986.54	\$ 19,138.05	\$ 112,848.49	14.5%
00018038	SOCIAL WORK PROGRAM	\$ 153,879.96	\$ 22,312.59	\$ 131,567.36	14.5%
00018234	EDUCATION RESOURCE SPECIALIST	\$ 127,536.90	\$ 18,492.85	\$ 109,044.05	14.5%
00018287	Partners For Kids in Care Program Manager	\$ 145,568.95	\$ 21,107.50	\$ 124,461.45	14.5%
00018324	Program Specialist	\$ 139,823.33	\$ 20,274.38	\$ 119,548.95	14.5%
00018338	Family Support Worker	\$ 96,139.26	\$ 13,940.19	\$ 82,199.06	14.5%
00018513	SOCIAL WORKER	\$ 109,708.12	\$ 15,907.68	\$ 93,800.44	14.5%
00018518	RESOURCE DEVELOPMENT SPECIALIST	\$ 150,805.78	\$ 21,866.84	\$ 128,938.94	14.5%
00018590	INFORMATION TECHNOLOGY SPECIALIST	\$ 150,805.78	\$ 21,866.84	\$ 128,938.94	14.5%
00018672	SOCIAL WORKER	\$ 117,858.43	\$ 17,089.47	\$ 100,768.96	14.5%
00018774	INTAKE HOTLINE WORKER	\$ 150,805.78	\$ 21,866.84	\$ 128,938.94	14.5%
00018794	RESOURCE DEVELOPMENT SPEC	\$ 150,805.78	\$ 21,866.84	\$ 128,938.94	14.5%
00018834	INFORMATION TECHNOLOGY SPECIALIST	\$ 135,802.54	\$ 19,691.37	\$ 116,111.17	14.5%
00018880	EDUCATION RESOURCE SPECIALIST	\$ 140,354.88	\$ 20,351.46	\$ 120,003.42	14.5%
00018927	SOCIAL WORK PROGRAM MANAGER	\$ 149,426.43	\$ 21,666.83	\$ 127,759.60	14.5%
00019008	SOCIAL WORKER	\$ 131,986.54	\$ 19,138.05	\$ 112,848.49	14.5%
00019073	Resource Development Specialist	\$ 99,942.69	\$ 14,491.69	\$ 85,451.00	14.5%
00019198	SOCIAL WORKER	\$ 113,590.28	\$ 16,470.59	\$ 97,119.69	14.5%
00019264	CLINICAL SPECIALIST	\$ 150,805.78	\$ 21,866.84	\$ 128,938.94	14.5%
00019296	Program Manager	\$ 149,678.02	\$ 21,703.31	\$ 127,974.71	14.5%
00019382	Supervisory User Support Analyst	\$ 143,542.62	\$ 20,813.68	\$ 122,728.94	14.5%
00019529	SUPERVISOR SOCIAL WORKER	\$ 133,590.02	\$ 19,370.55	\$ 114,219.47	14.5%
00019533	Program Specialist	\$ 157,864.62	\$ 22,890.37	\$ 134,974.25	14.5%
00019535	SOCIAL WORK PROGRAM MANAGER	\$ 174,681.85	\$ 25,328.87	\$ 149,352.98	14.5%
00019626	SOCIAL WORKER	\$ 134,296.96	\$ 19,473.06	\$ 114,823.90	14.5%
00019743	TRAINING SPECIALIST	\$ 150,805.78	\$ 21,866.84	\$ 128,938.94	14.5%
00019837	Support Services Specialist	\$ 99,274.51	\$ 14,394.80	\$ 84,879.71	14.5%
00019877	Family Support Worker	\$ 91,695.94	\$ 13,295.91	\$ 78,400.03	14.5%
00019898	RESOURCE DEVELOPMENT SPECIALIST	\$ 132,501.70	\$ 19,212.75	\$ 113,288.95	14.5%
00019935	SUPERVISOR SOCIAL WORKER	\$ 139,445.16	\$ 20,219.55	\$ 119,225.61	14.5%
00020087	Family Support Worker	\$ 101,800.70	\$ 14,761.10	\$ 87,039.60	14.5%
00020105	COMPUTER OPERATOR	\$ 84,808.22	\$ 12,297.19	\$ 72,511.03	14.5%
00020127	Facilitator	\$ 143,484.14	\$ 20,805.20	\$ 122,678.94	14.5%
00020158	Community Services Program Manager	\$ 174,681.85	\$ 25,328.87	\$ 149,352.98	14.5%
00020162	CLERICAL ASSISTANT	\$ 65,452.03	\$ 9,490.54	\$ 55,961.49	14.5%
00020257	Program Specialist	\$ 139,823.33	\$ 20,274.38	\$ 119,548.95	14.5%
00020420	Management Analyst	\$ 135,802.54	\$ 19,691.37	\$ 116,111.17	14.5%
00020444	Project Specialist	\$ 128,840.88	\$ 18,681.93	\$ 110,158.95	14.5%
00020456	Family Support Worker	\$ 94,222.13	\$ 13,662.21	\$ 80,559.92	14.5%
00020492	Program Manager	\$ 162,816.00	\$ 23,608.32	\$ 139,207.68	14.5%
00020575	Program Specialist	\$ 105,124.30	\$ 15,243.02	\$ 89,881.28	14.5%
00020651	CLERICAL ASSISTANT	\$ 79,098.05	\$ 11,469.22	\$ 67,628.83	14.5%

Program	Program Description	Proposed Budget (Before Vacancy Savings)	Vacancy Savings	Proposed Budget (Net Vacancy Savings)	Applied Vacancy Savings Rate
00020702	Family Support Worker	\$ 79,064.98	\$ 11,464.42	\$ 67,600.55	14.5%
00020714	SOCIAL WORKER	\$ 150,805.78	\$ 21,866.84	\$ 128,938.94	14.5%
00020874	Family Support Worker	\$ 87,397.87	\$ 12,672.69	\$ 74,725.18	14.5%
00020928	Senior, Human Resources Specialist	\$ 135,276.71	\$ 19,615.12	\$ 115,661.59	14.5%
00020951	Clinical & Health Services Administrator	\$ 214,227.43	\$ 31,062.98	\$ 183,164.45	14.5%
00020953	SOCIAL WORK PROGRAM MANAGER	\$ 153,509.41	\$ 22,258.86	\$ 131,250.55	14.5%
00021016	RESOURCE DEVELOPMENT SPECIALIST	\$ 146,683.70	\$ 21,269.14	\$ 125,414.56	14.5%
00021021	Contract Specialist	\$ 136,162.51	\$ 19,743.56	\$ 116,418.95	14.5%
00021079	SOCIAL WORKER	\$ 150,805.78	\$ 21,866.84	\$ 128,938.94	14.5%
00021093	Family Support Worker	\$ 89,439.54	\$ 12,968.73	\$ 76,470.81	14.5%
00021133	SOCIAL WORKER	\$ 139,502.27	\$ 20,227.83	\$ 119,274.44	14.5%
00021136	Family Support Worker	\$ 79,064.98	\$ 11,464.42	\$ 67,600.55	14.5%
00021211	RESOURCE DEVELOPMENT SPECIALIST	\$ 99,003.44	\$ 14,355.50	\$ 84,647.94	14.5%
00021281	PROGRAM MANAGER	\$ 156,156.13	\$ 22,642.64	\$ 133,513.49	14.5%
00021309	Family Support Worker	\$ 95,848.49	\$ 13,898.03	\$ 81,950.46	14.5%
00021368	Family Support Worker	\$ 96,720.53	\$ 14,024.48	\$ 82,696.05	14.5%
00021443	Family Support Worker	\$ 94,222.13	\$ 13,662.21	\$ 80,559.92	14.5%
00021556	Family Support Worker	\$ 88,463.67	\$ 12,827.23	\$ 75,636.44	14.5%
00021620	Management Analyst	\$ 165,389.72	\$ 23,981.51	\$ 141,408.21	14.5%
00021668	RESOURCE DEVELOPMENT SPECIALIST	\$ 143,484.14	\$ 20,805.20	\$ 122,678.94	14.5%
00021778	SUPERVISOR SOCIAL WORKER	\$ 143,057.96	\$ 20,743.40	\$ 122,314.56	14.5%
00021840	RESOURCE DEVELOPMENT SPECIALIST	\$ 139,823.33	\$ 20,274.38	\$ 119,548.95	14.5%
00021893	RESOURCE DEVELOPMENT SPECIALIST	\$ 148,659.44	\$ 21,555.62	\$ 127,103.82	14.5%
00022068	SOCIAL WORKER	\$ 119,744.81	\$ 17,363.00	\$ 102,381.81	14.5%
00022115	Staff Assistant (PIO)	\$ 113,358.09	\$ 16,436.92	\$ 96,921.17	14.5%
00022197	INTAKE HOTLINE WORKER	\$ 143,484.14	\$ 20,805.20	\$ 122,678.94	14.5%
00022293	Staff Assistant	\$ 89,169.74	\$ 12,929.61	\$ 76,240.13	14.5%
00022387	SOCIAL WORKER	\$ 91,692.12	\$ 13,295.36	\$ 78,396.76	14.5%
00022399	SOCIAL WORKER	\$ 91,692.12	\$ 13,295.36	\$ 78,396.76	14.5%
00022412	Family Support Worker	\$ 101,800.70	\$ 14,761.10	\$ 87,039.60	14.5%
00022440	SOCIAL WORKER	\$ 133,314.03	\$ 19,330.53	\$ 113,983.50	14.5%
00022745	QSR & CASE PRACTICE SPECIALIST	\$ 150,805.78	\$ 21,866.84	\$ 128,938.94	14.5%
00022776	CONTRACT SPECIALIST	\$ 174,977.59	\$ 25,371.75	\$ 149,605.84	14.5%
00022854	Family Support Worker	\$ 96,921.36	\$ 14,053.60	\$ 82,867.77	14.5%
00022895	Fleet Management Specialist	\$ 113,626.49	\$ 16,475.84	\$ 97,150.65	14.5%
00023316	Family Support Worker	\$ 79,064.98	\$ 11,464.42	\$ 67,600.55	14.5%
00023404	Staff Assistant	\$ 79,064.98	\$ 11,464.42	\$ 67,600.55	14.5%
00023539	Support Services Specialist	\$ 136,162.51	\$ 19,743.56	\$ 116,418.95	14.5%
00023596	SOCIAL WORKER	\$ 104,442.65	\$ 15,144.18	\$ 89,298.46	14.5%
00023603	SOCIAL WORKER	\$ 117,858.43	\$ 17,089.47	\$ 100,768.96	14.5%
00023765	SOCIAL WORKER	\$ 104,442.65	\$ 15,144.18	\$ 89,298.46	14.5%
00023768	QSR & CASE PRACTICE SPECIALIST	\$ 150,805.78	\$ 21,866.84	\$ 128,938.94	14.5%
00023821	CONTRACT SPECIALIST	\$ 174,977.59	\$ 25,371.75	\$ 149,605.84	14.5%
00023830	SOCIAL WORKER	\$ 128,800.61	\$ 18,676.09	\$ 110,124.52	14.5%
00023869	Supervisory Family Support Worker	\$ 130,379.12	\$ 18,904.97	\$ 111,474.15	14.5%
00024084	RESOURCE DEVELOPMENT SPECIALIST	\$ 150,805.78	\$ 21,866.84	\$ 128,938.94	14.5%
00024212	Staff Assistant	\$ 81,591.17	\$ 11,830.72	\$ 69,760.45	14.5%
00024298	INTAKE HOTLINE WORKER	\$ 148,800.02	\$ 21,576.00	\$ 127,224.01	14.5%
00024453	SOCIAL WORKER	\$ 129,653.22	\$ 18,799.72	\$ 110,853.50	14.5%
00024558	SOCIAL WORKER	\$ 147,144.96	\$ 21,336.02	\$ 125,808.94	14.5%
00024574	INTERSTATE COMPACT PROGRAM SPECIALIST	\$ 150,805.78	\$ 21,866.84	\$ 128,938.94	14.5%
00024644	Records Management Specialist	\$ 117,013.77	\$ 16,967.00	\$ 100,046.78	14.5%
00024714	SUPERVISOR RESOURCE DEVELOPMENT SPEC	\$ 168,728.02	\$ 24,465.56	\$ 144,262.45	14.5%
00024817	Supervisory Clinical Services Specialist	\$ 132,277.47	\$ 19,180.23	\$ 113,097.24	14.5%
00024844	Program Specialist	\$ 136,162.51	\$ 19,743.56	\$ 116,418.95	14.5%
00024933	Planning, Data and Quality Assurance Admini	\$ 188,061.13	\$ 27,268.86	\$ 160,792.26	14.5%
00025118	EDUCATION RESOURCE SPECIALIST	\$ 127,396.69	\$ 18,472.52	\$ 108,924.17	14.5%
00025142	SOCIAL WORKER	\$ 131,986.54	\$ 19,138.05	\$ 112,848.49	14.5%
00025202	Program Specialist	\$ 115,503.96	\$ 16,748.07	\$ 98,755.89	14.5%
00025234	SUPVY SOCIAL WORKER	\$ 151,897.15	\$ 22,025.09	\$ 129,872.06	14.5%
00025296	SUPERVISOR RESOURCE DEVELOPMENT SPEC	\$ 143,081.37	\$ 20,746.80	\$ 122,334.57	14.5%
00025460	Acting Director	\$ 249,489.31	\$ 36,175.95	\$ 213,313.36	14.5%
00025709	SUPERVISOR PROGRAM MONITOR	\$ 145,416.06	\$ 21,085.33	\$ 124,330.73	14.5%
00025890	CLERICAL ASSISTANT	\$ 85,921.06	\$ 12,458.55	\$ 73,462.50	14.5%
00026140	INFORMATION TECHNOLOGY SPECIALIST	\$ 117,858.43	\$ 17,089.47	\$ 100,768.96	14.5%
00026177	Human Resources Generalist (Recruitment)	\$ 113,147.01	\$ 16,406.32	\$ 96,740.69	14.5%
00026307	Chief of Staff	\$ 215,156.26	\$ 31,197.66	\$ 183,958.60	14.5%
00026474	RESOURCE DEVELOPMENT SPEC	\$ 136,162.51	\$ 19,743.56	\$ 116,418.95	14.5%
00026515	CONTRACT SPECIALIST	\$ 166,272.02	\$ 24,109.44	\$ 142,162.58	14.5%
00026564	SUPERVISOR SOCIAL WORKER	\$ 151,897.15	\$ 22,025.09	\$ 129,872.06	14.5%

Program	Program Description	Proposed Budget (Before Vacancy Savings)	Vacancy Savings	Proposed Budget (Net Vacancy Savings)	Applied Vacancy Savings Rate
00026583	Social Worker	\$ 104,442.65	\$ 15,144.18	\$ 89,298.46	14.5%
00026646	SOCIAL WORKER	\$ 91,692.12	\$ 13,295.36	\$ 78,396.76	14.5%
00026705	Staff Assistant	\$ 100,610.36	\$ 14,588.50	\$ 86,021.86	14.5%
00026825	Performance Monitor	\$ 150,805.78	\$ 21,866.84	\$ 128,938.94	14.5%
00026912	Support Services Specialist	\$ 123,314.51	\$ 17,880.60	\$ 105,433.91	14.5%
00027366	RESOURCE DEVELOPMENT SPEC	\$ 126,975.33	\$ 18,411.42	\$ 108,563.91	14.5%
00027372	Program Specialist	\$ 141,899.38	\$ 20,575.41	\$ 121,323.97	14.5%
00027400	SOCIAL WORKER	\$ 126,897.04	\$ 18,400.07	\$ 108,496.97	14.5%
00027490	SOCIAL WORKER	\$ 117,858.43	\$ 17,089.47	\$ 100,768.96	14.5%
00027497	RESOURCE DEVELOPMENT SPECIALIST	\$ 125,430.83	\$ 18,187.47	\$ 107,243.36	14.5%
00027500	SOCIAL WORKER	\$ 113,120.81	\$ 16,402.52	\$ 96,718.29	14.5%
00027509	RESOURCE DEVELOPMENT SPECIALIST	\$ 150,805.78	\$ 21,866.84	\$ 128,938.94	14.5%
00027520	Senior Revenue Accounting Specialist	\$ 172,091.70	\$ 24,953.30	\$ 147,138.40	14.5%
00027530	Family Support Worker	\$ 99,274.51	\$ 14,394.80	\$ 84,879.71	14.5%
00027555	Family Support Worker	\$ 101,800.70	\$ 14,761.10	\$ 87,039.60	14.5%
00027605	Management & Program Analyst	\$ 151,496.50	\$ 21,966.99	\$ 129,529.51	14.5%
00027694	SOCIAL WORKER	\$ 131,986.54	\$ 19,138.05	\$ 112,848.49	14.5%
00027705	Supvy Contract Specialist	\$ 172,405.23	\$ 24,998.76	\$ 147,406.47	14.5%
00027749	SOCIAL WORK PROGRAM MANAGER	\$ 174,681.85	\$ 25,328.87	\$ 149,352.98	14.5%
00027760	Director, Human Resources Administration	\$ 197,749.24	\$ 28,673.64	\$ 169,075.60	14.5%
00027761	SOCIAL WORKER	\$ 123,314.51	\$ 17,880.60	\$ 105,433.91	14.5%
00027846	SOCIAL WORKER	\$ 131,986.54	\$ 19,138.05	\$ 112,848.49	14.5%
00031534	Senior, Human Resources Specialist	\$ 129,725.16	\$ 18,810.15	\$ 110,915.01	14.5%
00031535	Intake Hotline Worker	\$ 136,162.51	\$ 19,743.56	\$ 116,418.95	14.5%
00031536	Administrator	\$ 179,962.34	\$ 26,094.54	\$ 153,867.80	14.5%
00031541	RESOURCE DEVELOPMENT SPECIALIST	\$ 142,180.16	\$ 20,616.12	\$ 121,564.04	14.5%
00031544	POLICY SPECIALIST	\$ 174,977.59	\$ 25,371.75	\$ 149,605.84	14.5%
00031547	Telecommunications Specialist	\$ 150,805.78	\$ 21,866.84	\$ 128,938.94	14.5%
00031554	Family Support Worker	\$ 96,921.36	\$ 14,053.60	\$ 82,867.77	14.5%
00031555	Supervisory Family Team Meeting Facilitator	\$ 139,534.15	\$ 20,232.45	\$ 119,301.70	14.5%
00031557	Supervisory Nurse Practitioner	\$ 175,477.15	\$ 25,444.19	\$ 150,032.96	14.5%
00031558	FACILITATOR	\$ 150,805.78	\$ 21,866.84	\$ 128,938.94	14.5%
00031559	FACILITATOR	\$ 146,683.70	\$ 21,269.14	\$ 125,414.56	14.5%
00031560	Staff Assistant	\$ 122,422.17	\$ 17,751.21	\$ 104,670.96	14.5%
00031561	RESOURCE DEVELOPMENT SPECIALIST	\$ 143,484.14	\$ 20,805.20	\$ 122,678.94	14.5%
00031562	Supervisory IT Specialist (Data Management)	\$ 172,925.73	\$ 25,074.23	\$ 147,851.50	14.5%
00031564	SUPVY SOCIAL WORKER	\$ 136,104.00	\$ 19,735.08	\$ 116,368.92	14.5%
00031565	SUPVY SOCIAL WORKER	\$ 131,718.02	\$ 19,099.11	\$ 112,618.90	14.5%
00031566	SUPVY SOCIAL WORKER	\$ 151,897.15	\$ 22,025.09	\$ 129,872.06	14.5%
00031567	Community Services Program Supervisor	\$ 137,526.13	\$ 19,941.29	\$ 117,584.84	14.5%
00031568	SOCIAL WORKER	\$ 104,442.65	\$ 15,144.18	\$ 89,298.46	14.5%
00031569	SOCIAL WORKER	\$ 116,684.38	\$ 16,919.23	\$ 99,765.14	14.5%
00031570	SOCIAL WORKER	\$ 117,858.43	\$ 17,089.47	\$ 100,768.96	14.5%
00031571	SOCIAL WORKER	\$ 117,858.43	\$ 17,089.47	\$ 100,768.96	14.5%
00031572	Intake Hotline Worker	\$ 117,858.43	\$ 17,089.47	\$ 100,768.96	14.5%
00031573	Intake Hotline Worker	\$ 117,835.50	\$ 17,086.15	\$ 100,749.35	14.5%
00031574	Family Support Worker	\$ 89,633.55	\$ 12,996.87	\$ 76,636.69	14.5%
00031575	SOCIAL WORKER	\$ 114,303.05	\$ 16,573.94	\$ 97,729.11	14.5%
00031576	SOCIAL WORKER	\$ 119,744.81	\$ 17,363.00	\$ 102,381.81	14.5%
00031577	SOCIAL WORKER	\$ 122,302.11	\$ 17,733.81	\$ 104,568.30	14.5%
00031579	Social Worker	\$ 124,775.55	\$ 18,092.45	\$ 106,683.09	14.5%
00031581	SOCIAL WORKER	\$ 147,676.51	\$ 21,413.09	\$ 126,263.42	14.5%
00031582	Facilitator	\$ 143,484.14	\$ 20,805.20	\$ 122,678.94	14.5%
00031583	Family Support Worker	\$ 96,748.32	\$ 14,028.51	\$ 82,719.81	14.5%
00031585	Management Analyst	\$ 168,072.77	\$ 24,370.55	\$ 143,702.22	14.5%
00031588	SOCIAL WORKER	\$ 135,841.46	\$ 19,697.01	\$ 116,144.45	14.5%
00031590	SUPVY SOCIAL WORKER	\$ 126,580.54	\$ 18,354.18	\$ 108,226.36	14.5%
00031600	Program Manager	\$ 167,976.94	\$ 24,356.66	\$ 143,620.28	14.5%
00031606	Program Specialist	\$ 153,213.67	\$ 22,215.98	\$ 130,997.69	14.5%
00031607	ACCOUNTS PAYABLE TECHNICIAN	\$ 101,800.70	\$ 14,761.10	\$ 87,039.60	14.5%
00031608	Staff Assistant	\$ 101,800.70	\$ 14,761.10	\$ 87,039.60	14.5%
00031612	PARALEGAL SPEC	\$ 150,805.78	\$ 21,866.84	\$ 128,938.94	14.5%
00031621	Program Specialist	\$ 136,162.51	\$ 19,743.56	\$ 116,418.95	14.5%
00031622	SOCIAL WORKER	\$ 150,805.78	\$ 21,866.84	\$ 128,938.94	14.5%
00031634	SUPPORT SRVS ASST	\$ 78,283.63	\$ 11,351.13	\$ 66,932.50	14.5%
00031635	Family Support Worker	\$ 96,526.77	\$ 13,996.38	\$ 82,530.39	14.5%
00031636	RESOURCE DEVELOPMENT SPECIALIST	\$ 150,805.78	\$ 21,866.84	\$ 128,938.94	14.5%
00031638	SOCIAL WORKER	\$ 150,805.78	\$ 21,866.84	\$ 128,938.94	14.5%
00031643	COST PRICE ANALYST	\$ 191,354.59	\$ 27,746.42	\$ 163,608.18	14.5%
00031647	Family Support Worker	\$ 89,439.54	\$ 12,968.73	\$ 76,470.81	14.5%

Program	Program Description	Proposed Budget (Before Vacancy Savings)	Vacancy Savings	Proposed Budget (Net Vacancy Savings)	Applied Vacancy Savings Rate
00031648	Human Resources Generalist	\$ 112,902.62	\$ 16,370.88	\$ 96,531.74	14.5%
00032339	SOCIAL WORKER	\$ 104,442.65	\$ 15,144.18	\$ 89,298.46	14.5%
00032402	Social Worker	\$ 131,986.54	\$ 19,138.05	\$ 112,848.49	14.5%
00032458	TRAINER	\$ 165,890.29	\$ 24,054.09	\$ 141,836.19	14.5%
00032466	SOCIAL WORKER	\$ 107,503.08	\$ 15,587.95	\$ 91,915.13	14.5%
00032470	QSR & CASE PRACTICE SPECIALIST	\$ 150,805.78	\$ 21,866.84	\$ 128,938.94	14.5%
00032567	RESOURCE DEVELOPMENT SPECIALIST	\$ 122,331.58	\$ 17,738.08	\$ 104,593.50	14.5%
00032628	INVESTIGATOR	\$ 150,805.78	\$ 21,866.84	\$ 128,938.94	14.5%
00032675	SOCIAL WORKER	\$ 143,484.14	\$ 20,805.20	\$ 122,678.94	14.5%
00032783	Human Resources Generalist	\$ 128,251.94	\$ 18,596.53	\$ 109,655.41	14.5%
00032793	SOCIAL WORKER	\$ 116,533.50	\$ 16,897.36	\$ 99,636.14	14.5%
00032814	SOCIAL WORKER	\$ 135,982.03	\$ 19,717.39	\$ 116,264.64	14.5%
00032839	INTAKE HOTLINE WORKER	\$ 143,484.14	\$ 20,805.20	\$ 122,678.94	14.5%
00032874	RESOURCE DEVELOPMENT SPECIALIST	\$ 150,805.78	\$ 21,866.84	\$ 128,938.94	14.5%
00032917	Senior, Human Resources Specialist	\$ 131,918.69	\$ 19,128.21	\$ 112,790.48	14.5%
00032933	SOCIAL WORKER	\$ 117,858.43	\$ 17,089.47	\$ 100,768.96	14.5%
00032957	SUPERVISOR SOCIAL WORKER	\$ 141,506.69	\$ 20,518.47	\$ 120,988.22	14.5%
00032976	SOCIAL WORKER	\$ 117,858.43	\$ 17,089.47	\$ 100,768.96	14.5%
00032981	Deputy Director for Program Operations	\$ 219,100.35	\$ 31,769.55	\$ 187,330.80	14.5%
00033068	Family Support Worker	\$ 90,505.60	\$ 13,123.31	\$ 77,382.28	14.5%
00033087	SOCIAL WORKER	\$ 117,858.43	\$ 17,089.47	\$ 100,768.96	14.5%
00033126	SOCIAL WORKER	\$ 142,742.10	\$ 20,697.60	\$ 122,044.49	14.5%
00033198	SOCIAL WORKER	\$ 117,858.43	\$ 17,089.47	\$ 100,768.96	14.5%
00033232	SOCIAL WORKER	\$ 131,986.54	\$ 19,138.05	\$ 112,848.49	14.5%
00033400	SOCIAL WORKER	\$ 104,442.65	\$ 15,144.18	\$ 89,298.46	14.5%
00033442	Program Specialist	\$ 139,823.33	\$ 20,274.38	\$ 119,548.95	14.5%
00033645	Family Support Worker	\$ 96,720.53	\$ 14,024.48	\$ 82,696.05	14.5%
00034702	Executive Assistant	\$ 117,189.58	\$ 16,992.49	\$ 100,197.09	14.5%
00034709	QSR & CASE PRACTICE SPECIALIST	\$ 150,805.78	\$ 21,866.84	\$ 128,938.94	14.5%
00034710	SOCIAL WORKER	\$ 132,501.70	\$ 19,212.75	\$ 113,288.95	14.5%
00034711	QSR & CASE PRACTICE SPECIALIST	\$ 150,805.78	\$ 21,866.84	\$ 128,938.94	14.5%
00034716	SOCIAL WORKER	\$ 109,708.12	\$ 15,907.68	\$ 93,800.44	14.5%
00034718	Staff Assistant (PIO)	\$ 113,626.49	\$ 16,475.84	\$ 97,150.65	14.5%
00034720	Social Worker	\$ 104,442.65	\$ 15,144.18	\$ 89,298.46	14.5%
00034739	SOCIAL WORKER	\$ 116,684.38	\$ 16,919.23	\$ 99,765.14	14.5%
00034746	SUPERVISOR SOCIAL WORKER	\$ 133,628.13	\$ 19,376.08	\$ 114,252.05	14.5%
00035173	SENIOR BUDGET ANALYST	\$ 169,887.05	\$ 24,633.62	\$ 145,253.43	14.5%
00035175	LEAD ACCOUNTING TECHNICIAN	\$ 101,800.70	\$ 14,761.10	\$ 87,039.60	14.5%
00035513	Eligibility Claiming Specialist	\$ 106,180.76	\$ 15,396.21	\$ 90,784.55	14.5%
00040034	SOCIAL WORKER	\$ 110,890.37	\$ 16,079.10	\$ 94,811.26	14.5%
00041077	SUBSIDY ELIGIBILITY SPECIALIST	\$ 122,807.78	\$ 17,807.13	\$ 105,000.66	14.5%
00041395	Business Services Administrator	\$ 207,872.92	\$ 30,141.57	\$ 177,731.35	14.5%
00041768	ATTORNEY ADVISOR	\$ 213,056.18	\$ 30,893.15	\$ 182,163.04	14.5%
00041769	ATTORNEY ADVISOR	\$ 180,285.65	\$ 26,141.42	\$ 154,144.23	14.5%
00041782	ATTORNEY ADVISOR	\$ 180,285.65	\$ 26,141.42	\$ 154,144.23	14.5%
00041784	Geneal Counsel	\$ 247,017.82	\$ 35,817.58	\$ 211,200.24	14.5%
00041797	ATTORNEY ADVISOR	\$ 180,285.65	\$ 26,141.42	\$ 154,144.23	14.5%
00041818	Program Specialist	\$ 115,503.96	\$ 16,748.07	\$ 98,755.89	14.5%
00042166	Supervisory Medicaid Claims Specialist	\$ 139,739.64	\$ 20,262.25	\$ 119,477.39	14.5%
00042167	Special Assistant	\$ 153,498.62	\$ 22,257.30	\$ 131,241.32	14.5%
00042168	Senior Revenue Accounting Specialist	\$ 154,179.56	\$ 22,356.04	\$ 131,823.52	14.5%
00042269	Freedom of Information Act Specialist	\$ 144,944.40	\$ 21,016.94	\$ 123,927.46	14.5%
00045990	BUDGET ANALYST	\$ 146,398.30	\$ 21,227.75	\$ 125,170.54	14.5%
00071811	Nurse	\$ 160,233.84	\$ 23,233.91	\$ 136,999.93	14.5%
00071813	Nurse	\$ 160,233.84	\$ 23,233.91	\$ 136,999.93	14.5%
00071818	Supervisory Nurse	\$ 157,971.56	\$ 22,905.88	\$ 135,065.68	14.5%
00071819	RESOURCE DEVELOPMENT SPECIALIST	\$ 132,501.70	\$ 19,212.75	\$ 113,288.95	14.5%
00071823	CONTRACT SPECIALIST	\$ 164,053.85	\$ 23,787.81	\$ 140,266.04	14.5%
00071824	RESOURCE DEVELOPMENT SPECIALIST	\$ 122,331.58	\$ 17,738.08	\$ 104,593.50	14.5%
00071900	Nurse	\$ 160,233.84	\$ 23,233.91	\$ 136,999.93	14.5%
00071901	Nurse	\$ 160,233.84	\$ 23,233.91	\$ 136,999.93	14.5%
00071902	Nurse	\$ 160,233.84	\$ 23,233.91	\$ 136,999.93	14.5%
00071903	Nurse	\$ 160,233.84	\$ 23,233.91	\$ 136,999.93	14.5%
00071904	INTAKE HOTLINE WORKER	\$ 143,484.14	\$ 20,805.20	\$ 122,678.94	14.5%
00071905	Nurse	\$ 160,233.84	\$ 23,233.91	\$ 136,999.93	14.5%
00072187	Supv Attorney Advisor	\$ 234,437.37	\$ 33,993.42	\$ 200,443.95	14.5%
00099758	CPR Assistant, CS-303-9	\$ 91,474.39	\$ 13,263.79	\$ 78,210.60	14.5%
00099759	CPR Assistant, CS-303-9	\$ 91,474.39	\$ 13,263.79	\$ 78,210.60	14.5%
00099760	CPR Assistant, CS-303-9	\$ 79,064.98	\$ 11,464.42	\$ 67,600.55	14.5%
00099761	CPR Assistant, CS-303-9	\$ 91,377.64	\$ 13,249.76	\$ 78,127.88	14.5%

Program	Program Description	Proposed Budget (Before Vacancy Savings)		Vacancy Savings		Proposed Budget (Net Vacancy Savings)	Applied Vacancy Savings Rate
00099762	Supervisory Child Protection Registry Speciali:	\$	141,506.69	\$	20,518.47	\$ 120,988.22	14.5%
00099763	RESOURCE DEVELOPMENT SPECIALIST	\$	139,823.33	\$	20,274.38	\$ 119,548.95	14.5%
00099764	PROGRAM MANAGER	\$	163,710.92	\$	23,738.08	\$ 139,972.83	14.5%
00099765	Program Specialist	\$	117,858.43	\$	17,089.47	\$ 100,768.96	14.5%
00099766	Program Specialist	\$	135,841.46	\$	19,697.01	\$ 116,144.45	14.5%
00112060	Program Specialist	\$	126,273.18	\$	18,309.61	\$ 107,963.57	14.5%
Grand Total			82,424,811.00		11,951,597.60	70,473,213.41	