

Attachment II-Interagency Funding						
Agency Name:	Department of Behavioral Health					
	FY26 Amount	Charging Agency FTEs	Charging Agency (Seller)	DIFS Program	DIFS Cost Center	DIFS Project #
	\$ 25,445.45	\$ -	AM0	AMP000-AGENCY MANAGEMENT PROGRAM	100127-RESOURCE MANAGEMENT - GENERAL	400695
	\$ 48,518.42	\$ -	AM0	AMP000-AGENCY MANAGEMENT PROGRAM	100127-RESOURCE MANAGEMENT - GENERAL	400697
	\$ 3,304,281.76	\$ -	AM0	AMP000-AGENCY MANAGEMENT PROGRAM	100127-RESOURCE MANAGEMENT - GENERAL	400698
	\$ 217,860.82	\$ -	AM0	AMP000-AGENCY MANAGEMENT PROGRAM	100127-RESOURCE MANAGEMENT - GENERAL	400699
	\$ 11,027.76	\$ -	AM0	AMP000-AGENCY MANAGEMENT PROGRAM	100127-RESOURCE MANAGEMENT - GENERAL	400700
	\$ 482.76	\$ -	AM0	AMP000-AGENCY MANAGEMENT PROGRAM	100127-RESOURCE MANAGEMENT - GENERAL	400701
	\$ 4,339,647.62	\$ -	AM0	AMP000-AGENCY MANAGEMENT PROGRAM	100127-RESOURCE MANAGEMENT - GENERAL	400702
	\$ 286,271.44	\$ -	AM0	HS0048-ST. ELIZABETHS HOSPITAL PROGRAM	700319-ENIGINEERING AND MAINTENANCE SERVICES	400695
	\$ 64,280.96	\$ -	AM0	HS0048-ST. ELIZABETHS HOSPITAL PROGRAM	700319-ENIGINEERING AND MAINTENANCE SERVICES	400697
	\$ 174,393.59	\$ -	AM0	HS0048-ST. ELIZABETHS HOSPITAL PROGRAM	700319-ENIGINEERING AND MAINTENANCE SERVICES	400699
	\$ 134,884.09	\$ -	AM0	HS0048-ST. ELIZABETHS HOSPITAL PROGRAM	700319-ENIGINEERING AND MAINTENANCE SERVICES	400700
	\$ 2,495,303.95	\$ -	AM0	HS0048-ST. ELIZABETHS HOSPITAL PROGRAM	700327-SECURITY AND SAFETY SERVICES	400702
	\$ 446,841.09	\$ -	AS0	AMP000-AGENCY MANAGEMENT PROGRAM	100127-RESOURCE MANAGEMENT - GENERAL	400687
	\$ 4,821.52	\$ -	AT0	HS0048-ST. ELIZABETHS HOSPITAL PROGRAM	700324-NURSING SERVICES	401398
	\$ 125,753.75	\$ -	BE0	AMP000-AGENCY MANAGEMENT PROGRAM	100113-PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERAL	402238
	\$ 96,698.68	\$ -	CB0	HS0054-ADULT SERVICES ADMINISTRATION PR	700289-INTEGRATED CARE / SPECIALTY SERVICES	402186
	\$ 321,601.81	\$ 4.00	FB0	HS0054-ADULT SERVICES ADMINISTRATION PR	700338-LIVE LONG DC / STATE OPIOID RESPONSE PROGRAM	401219
	\$ 46,263.20	\$ -	FB0	HS0054-ADULT SERVICES ADMINISTRATION PR	700338-LIVE LONG DC / STATE OPIOID RESPONSE PROGRAM	401219
	\$ 64,963.56	\$ -	FB0	HS0054-ADULT SERVICES ADMINISTRATION PR	700338-LIVE LONG DC / STATE OPIOID RESPONSE PROGRAM	401219
	\$ 60,000.00	\$ -	FB0	HS0054-ADULT SERVICES ADMINISTRATION PR	700338-LIVE LONG DC / STATE OPIOID RESPONSE PROGRAM	401219
	\$ 8,000.00	\$ -	FB0	HS0054-ADULT SERVICES ADMINISTRATION PR	700338-LIVE LONG DC / STATE OPIOID RESPONSE PROGRAM	401219
	\$ 52,752.08	\$ -	FB0	HS0054-ADULT SERVICES ADMINISTRATION PR	700338-LIVE LONG DC / STATE OPIOID RESPONSE PROGRAM	401219
	\$ 14,000.00	\$ -	FB0	HS0054-ADULT SERVICES ADMINISTRATION PR	700338-LIVE LONG DC / STATE OPIOID RESPONSE PROGRAM	401219
	\$ 20,000.00	\$ -	FB0	HS0054-ADULT SERVICES ADMINISTRATION PR	700338-LIVE LONG DC / STATE OPIOID RESPONSE PROGRAM	401219
	\$ 410,228.00	\$ 4.00	FB0	HS0052-OPIOID ABATEMENT PROGRAM	700356-DIRECTOR AND COMMISSION SUPPORT	401219
	\$ 23,131.60	\$ -	FB0	HS0052-OPIOID ABATEMENT PROGRAM	700356-DIRECTOR AND COMMISSION SUPPORT	401219
	\$ 82,866.06	\$ -	FB0	HS0052-OPIOID ABATEMENT PROGRAM	700356-DIRECTOR AND COMMISSION SUPPORT	401219
	\$ 137,559.00	\$ 1.00	GA0	HS0045-CHILD/ADOLESCENT/FAMILY SERVICES	700305-SCHOOL BASED BEHAVIORAL HEALTH SERVICES	402382
	\$ 24,210.38	\$ -	GA0	HS0045-CHILD/ADOLESCENT/FAMILY SERVICES	700305-SCHOOL BASED BEHAVIORAL HEALTH SERVICES	402382
	\$ 105,001.00	\$ 1.00	GD0	HS0045-CHILD/ADOLESCENT/FAMILY SERVICES	700305-SCHOOL BASED BEHAVIORAL HEALTH SERVICES	401850
	\$ 25,830.25	\$ -	GD0	HS0045-CHILD/ADOLESCENT/FAMILY SERVICES	700305-SCHOOL BASED BEHAVIORAL HEALTH SERVICES	401850
	\$ 19,000.00	\$ -	HC0	HS0042-DATA, QUALITY AND COMPLIANCE PRO	700274-LICENSURE SERVICES	401189
	\$ 1,000.00	\$ -	HC0	HS0042-DATA, QUALITY AND COMPLIANCE PRO	700274-LICENSURE SERVICES	401189
	\$ 1,000,561.54	\$ -	HT0	HS0054-ADULT SERVICES ADMINISTRATION PR	700365-BEHAVIORAL HEALTH REHABILITATION - LOCAL MATCH	400690
	\$ 1,309,830.10	\$ -	HT0	HS0054-ADULT SERVICES ADMINISTRATION PR	700365-BEHAVIORAL HEALTH REHABILITATION - LOCAL MATCH	400688
	\$ 1,231.80	\$ -	HT0	HS0054-ADULT SERVICES ADMINISTRATION PR	700365-BEHAVIORAL HEALTH REHABILITATION - LOCAL MATCH	400691
	\$ 42,191,024.11	\$ -	HT0	HS0054-ADULT SERVICES ADMINISTRATION PR	700365-BEHAVIORAL HEALTH REHABILITATION - LOCAL MATCH	400692
	\$ 60,692.96	\$ -	KT0	AMP000-AGENCY MANAGEMENT PROGRAM	100127-RESOURCE MANAGEMENT - GENERAL	400694
	\$ 1,900.00	\$ -	KT0	AMP000-AGENCY MANAGEMENT PROGRAM	100127-RESOURCE MANAGEMENT - GENERAL	402879
	\$ 107,046.00	\$ 1.00	PO0	AMP000-AGENCY MANAGEMENT PROGRAM	100127-RESOURCE MANAGEMENT - GENERAL	401790
	\$ 23,657.17	\$ -	PO0	AMP000-AGENCY MANAGEMENT PROGRAM	100127-RESOURCE MANAGEMENT - GENERAL	401790
	\$ 316,455.70	\$ 3.10	TO0	AMP000-AGENCY MANAGEMENT PROGRAM	100127-RESOURCE MANAGEMENT - GENERAL	400693
	\$ 72,468.36	\$ -	TO0	AMP000-AGENCY MANAGEMENT PROGRAM	100127-RESOURCE MANAGEMENT - GENERAL	400693
	\$ 54,000.00	\$ -	TO0	AMP000-AGENCY MANAGEMENT PROGRAM	100127-RESOURCE MANAGEMENT - GENERAL	400681
	\$ 29,240.41	\$ -	TO0	AMP000-AGENCY MANAGEMENT PROGRAM	100127-RESOURCE MANAGEMENT - GENERAL	400681
	\$ 40,580.32	\$ -	TO0	AMP000-AGENCY MANAGEMENT PROGRAM	100127-RESOURCE MANAGEMENT - GENERAL	400682
	\$ 234,782.04	\$ -	TO0	AMP000-AGENCY MANAGEMENT PROGRAM	100127-RESOURCE MANAGEMENT - GENERAL	400683
	\$ 592,784.79	\$ -	TO0	AMP000-AGENCY MANAGEMENT PROGRAM	100127-RESOURCE MANAGEMENT - GENERAL	400684

	FY26 Amount	Charging Agency FTEs	Charging Agency (Seller)	DIFS Program	DIFS Cost Center	DIFS Project #
	\$ 164,156.94	\$ -	TO0	AMP000-AGENCY MANAGEMENT PROGRAM	100127-RESOURCE MANAGEMENT - GENERAL	400685
	\$ 1,418.80	\$ -	TO0	AMP000-AGENCY MANAGEMENT PROGRAM	100127-RESOURCE MANAGEMENT - GENERAL	400686
	\$ 34,196.14	\$ -	TO0	AMP000-AGENCY MANAGEMENT PROGRAM	100127-RESOURCE MANAGEMENT - GENERAL	400705
	\$ 50,000.00	\$ -	TO0	AMP000-AGENCY MANAGEMENT PROGRAM	100127-RESOURCE MANAGEMENT - GENERAL	402927
	\$ 44,039.71	\$ -	TO0	AMP000-AGENCY MANAGEMENT PROGRAM	100127-RESOURCE MANAGEMENT - GENERAL	402929
	\$ 22,793.65	\$ -	TO0	AMP000-AGENCY MANAGEMENT PROGRAM	100127-RESOURCE MANAGEMENT - GENERAL	400693
	\$ 13,402.50	\$ -	UC0	AMP000-AGENCY MANAGEMENT PROGRAM	100127-RESOURCE MANAGEMENT - GENERAL	401735
	\$ 59,559,183.64	14.10				