

Attachment III- Grants (Federal & Private)																				
Agency Name: r025		Department of Behavioral Health																		
Official Grant Name		DIFS Award #	Grant Type (Federal or Private)	Grantor/Agency Name (Federal or Private)	Federal Listing of Assistance (formerly known as CFDA #)	Grant Period of Performance (e.g. 01/01/2019 - 12/31/2021)	Official Award Date (Anticipated date if not yet available)	Official Award Amount (Please list anticipated or previous year's amount if not yet available)	One-time vs Recurring Grant	New vs Carryover Award	Grant Allowable Expenses: PS, NPS, or Both	FY26 Match Amount	MOE Requirement (Y/N)	FY26 Proposed Budget	FY26 Anticipated Revised Budget	FY26 # Proposed FTEs	FY26 # Anticipated Revised FTEs	DC Agency Program Manager Name	DC Agency Program Manager Position Title	Grant Purpose
DC Access Helpline 988	ACHL	2002249	Federal	SAMHSA	93.243	09/30/2025 - 09/29/2026	7/19/2025	\$ 2,118,300.46	Ongoing	New	Both	\$ -	No	\$ 2,118,300.46	\$ 2,118,300.46	5.00	5.00	Dr. Bernadette Boozer	Interim Chief Crisis Services	Improve DC's response to 988 contacts by enhancing recruitment, hiring and training of 988 workforce, implementing technology and security measures to support 988 infrastructure, and improving 988 support and service for high-risk and underserved populations.
DC Opioid Response	SORO	2001683	Federal	SAMHSA	93.788	09/30/2026 - 09/29/2027	9/24/2026	\$ 429,484.83	Ongoing	New	PS	\$ -	No	\$ 429,484.83	\$ 429,484.83	4.00	4.00	Maura Gaswirth	Director, Specialty Care Division	The District of Columbia's Opioid Response (DCOR) 3 initiative focuses on increasing access to medications for opioid use disorder (MOUD), reducing unmet treatment needs, and reducing opioid use, misuse, and overdose-related deaths through the provision of harm reduction, prevention, treatment, and recovery support services (RSS) to individuals with opioid use disorder (OUD). Expanded services and supports are also provided to individuals with stimulant use disorders (STUD).
BSCA Center for Mental Health Block Grants	BSCA	2002688	Federal	SAMHSA	93.958	09/30/2025 - 09/29/2027	8/7/2025	\$ 500,000.00	Ongoing	New	Both	\$ -	No	\$ 500,000.00	\$ 500,000.00	-	-	Anthony Baffour	Director of Fiscal Services	To provide financial assistance to States and Territories to enable them to carry out the State's plan for providing comprehensive community mental health services to adults with a serious mental illness and to children with a serious emotional disturbance; monitor the progress in implementing a comprehensive community based mental health system; provide technical assistance to States and the Mental Health Planning Council that will assist the States in planning and implementing a comprehensive community based mental health system.
DC Opioid Response	SORO	2001707	Federal	SAMHSA	93.788	09/30/2025 - 09/29/2026	1/1/2026	\$ 10,346,998.10	New	Carryover	NPS	\$ -	No	\$ 10,346,998.10	\$ 10,346,998.10	-	-	Maura Gaswirth	Director, Specialty Care Division	The District of Columbia's Opioid Response (DCOR) 3 initiative focuses on increasing access to medications for opioid use disorder (MOUD), reducing unmet treatment needs, and reducing opioid use, misuse, and overdose-related deaths through the provision of harm reduction, prevention, treatment, and recovery support services (RSS) to individuals with opioid use disorder (OUD). Expanded services and supports are also provided to individuals with stimulant use disorders (STUD).
Substance Abuse Prevention, Treatment and Recovery Services Block Grant	APBG	2002008	Federal	SAMHSA	93.959	10/01/2024 - 09/30/2026	7/22/2024	\$ 3,725,109.78	Ongoing	New	Both	\$ -	No	\$ 3,725,109.78	\$ 3,725,109.78	-	-	Renee Evans	Director, Grants Management	To support projects for the development and implementation of prevention, treatment and rehabilitation activities directed to the diseases of alcohol and drug abuse.
Block Grants for Community Mental Health Services	MHBG	2002154	Federal	SAMHSA	93.958	10/01/2024 - 09/30/2026	5/16/2024	\$ 1,800,000.00	Ongoing	New	Both	\$ -	No	\$ 1,800,000.00	\$ 1,800,000.00	-	-	Renee Evans	Director, Grants Management	Carry out the State's plan for providing comprehensive community mental health services to adults with a serious mental illness and to children with a serious emotional disturbance; monitor the progress in implementing a comprehensive community based mental health system; provide technical assistance to States and the Mental Health Planning Council that will assist the States in planning and implementing a comprehensive community based mental health system.
Our Time Community Programs Early Intervention	CPEI	2002677	Federal	SAMHSA	93.243	09/30/2025 - 09/29/2026	6/12/2024	\$ 400,000.00	Ongoing	New	NPS	\$ 266,544.00	Yes	\$ 400,000.00	\$ 400,000.00	-	-	Leslie-Ann Byam	Transitional Age Youth Project Director	Expand the availability of effective substance abuse treatment and recovery services available to Americans to improve the lives of those affected by alcohol and drug additions, and to reduce the impact of alcohol and drug abuse on individuals, families, communities and societies and to address priority mental health needs of regional and national significance and assist children in dealing with violence and traumatic events through by funding grant and cooperative agreement projects.
Medicare	MCRE	2002628	Federal	Centers for Medicare & Medicaid Services	N/A	10/01/2025 - 09/30/2026	10/1/2025	\$ 4,007,124.73	Ongoing	New	Both	\$ -	No	\$ 3,910,799.45	\$ 3,910,799.45	19.75	19.75	Anthony Baffour	Director of Fiscal Services	Funds provided from CMS to DBH for Medicare Services provided.
Projects for Assistance in Transition from Homelessness	MHPH	2002153	Federal	SAMHSA	93.15	09/30/2025 -09/29/2026	7/29/2025	\$ 338,864.79	Ongoing	New	Both	\$ 100,000.00	No	\$ 338,864.79	\$ 338,864.79	3.00	3.00	Jana Berhow	Director, Care and Access	Support services for individuals who are suffering from serious mental illness or serious mental illness and substance use disorder, and are homeless or at imminent risk of becoming homeless.
Promoting Integrated Whole Person Care in DC	PIWC	2002690	Federal	SAMHSA	93.243	09/30/2025 - 09/29/2026	8/27/2025	\$ 1,690,859.00	Ongoing	New	Both	\$ -	No	\$ 1,690,859.00	\$ 1,690,859.00	-	-	Jana Berhow	Director, Care and Access	Training to recognize the signs and symptoms of mental disorders, establish linkages with school and community-based mental health agencies, train emergency services personnel, and to educate individuals about mental health resources.
DC Opioid Response	SORO	2002189	Federal	SAMHSA	93.788	09/29/2025 - 09/30/2026	9/24/2025	\$ 24,338,773.46	Ongoing	New	Both	\$ -	No	\$ 24,338,773.46	\$ 24,338,773.46	20.00	20.00	Maura Gaswirth	Director, Specialty Care Division	The District of Columbia's Opioid Response (DCOR) 3 initiative focuses on increasing access to medications for opioid use disorder (MOUD), reducing unmet treatment needs, and reducing opioid use, misuse, and overdose-related deaths through the provision of harm reduction, prevention, treatment, and recovery support services (RSS) to individuals with opioid use disorder (OUD). Expanded services and supports are also provided to individuals with stimulant use disorders (STUD).
Substance Abuse Prevention, Treatment and Recovery Services Block Grant	APBG	2002627	Federal	SAMHSA	93.959	10/01/2025 - 09/30/2026	7/22/2025	\$ 6,634,042.08	Ongoing	New	Both	\$ -	No	\$ 6,634,042.08	\$ 6,634,042.08	50.45	50.45	Renee Evans	Director, Grants Management	To support projects for the development and implementation of prevention, treatment and rehabilitation activities directed to the diseases of alcohol and drug abuse.
Block Grants for Community Mental Health Services	MHBG	2002629	Federal	SAMHSA	93.958	10/01/2025 - 09/30/2026	5/16/2025	\$ 1,500,000.00	Ongoing	New	Both	\$ -	No	\$ 1,500,000.00	\$ 1,500,000.00	-	-	Renee Evans	Director, Grants Management	Carry out the State's plan for providing comprehensive community mental health services to adults with a serious mental illness and to children with a serious emotional disturbance; monitor the progress in implementing a comprehensive community based mental health system; provide technical assistance to States and the Mental Health Planning Council that will assist the States in planning and implementing a comprehensive community based mental health system.
Substance Abuse Prevention & Treatment Block Grant	CSAG	2001062	Federal	SAMHSA	93.959	03/15/2021 - 03/14/2025	4/18/2024	\$ 484,784.81	Ongoing	New	Both	\$ -	No	\$ 484,784.81	\$ -	3.00	3.00	Renee Evans	Director, Grants Management	To support projects for the development and implementation of prevention, treatment and rehabilitation activities directed to the diseases of alcohol and drug abuse.
Block Grants for Community Mental Health Services	AMHB	2001063	Federal	National Association of State Mental Health Program Directors	93.958	09/01/2021 - 09/30/2025	5/17/2021	\$ 1,100,000.00	Ongoing	New	NPS	\$ -	No	\$ 1,100,000.00	\$ -	-	-	Renee Evans	Director, Grants Management	To support projects for the development and implementation of prevention, treatment and rehabilitation activities directed to the diseases of alcohol and drug abuse.
Medicaid Public Provider Recovery Grant	MPRG	2002619	Federal	Centers for Medicare & Medicaid Services	N/A	10/01/2025 - 09/30/2026	10/1/2025	\$ 18,771,575.13	Ongoing	New	Both	\$ -	No	\$ 18,699,759.82	\$ 18,699,759.82	90.31	90.31	Anthony Baffour	Director of Fiscal Services	Funds provided from CMS to DBH for Medicaid Services provided.
Medicaid Administrative Claiming	MDCD	2002625	Federal	Centers for Medicare & Medicaid Services	N/A	10/01/2025 - 09/30/2026	10/1/2025	\$ 4,021,730.12	Ongoing	New	Both	\$ -	No	\$ 4,021,730.12	\$ 4,021,730.12	10.70	10.70	Anthony Baffour	Director of Fiscal Services	Funds provided from CMS to DBH for Administrative Medicaid Claiming.
Behavioral Health Services Information Systems	BSIS	4000184	Private	Hendall Technology	N/A	10/01/2025 - 09/30/2026	8/1/2025	\$ 31,976.00	Ongoing	Carryover	NPS	\$ -	No	\$ 31,976.00	\$ 31,976.00	-	-	Laura Haven	Chief of Data and Performance Management	Increase the analysis, dissemination and utilization of data on mental health treatment services.
Behavioral Health Services Information Systems	SYNT	4000185	Private	Hendall Technology	N/A	10/01/2025 - 09/30/2026	45870	\$ 137,362.64	Ongoing	Carryover	NPS	\$ -	No	\$ 137,362.64	\$ 137,362.64	-	-	Laura Haven	Chief of Data and Performance Management	Increase the analysis, dissemination and utilization of data on mental health treatment services.
Ross University School of Medicine	SERU	4000188	Private	Ross University	N/A	10/01/2025 - 09/30/2026	45870	\$ 148,739.56	Ongoing	Carryover	NPS	\$ -	No	\$ 148,739.56	\$ 148,739.56	-	-	Sing Tanejah	Chief Operating Officer, SEH	Provide resources to support ROSS partnership with SEH.
Transformation TRF Initiative	MHTT	4000080	Private	SAMHSA	N/A	10/01/2025 - 09/30/2026	45870	\$ 9,945.80	Ongoing	Carryover	NPS	\$ -	No	\$ 9,945.80	\$ 9,945.80	-	-	Laura Haven	Chief of Data and Performance Management	Increase the analysis, dissemination and utilization of data on mental health treatment services.
Transformation TRF Initiative	TTIG	4000082	Private	SAMHSA	N/A	10/01/2025 - 09/30/2026	45870	\$ 15,000.00	Ongoing	Carryover	Both	\$ -	No	\$ 15,000.00	\$ 15,000.00	-	-	Laura Haven	Chief of Data and Performance Management	Increase the analysis, dissemination and utilization of data on mental health treatment services.
								\$ 82,550,671.29				\$ 366,544.00		\$ 82,678,683.60	\$ 82,678,683.60	206.2	208.2			

FY24 Grant Lapse													
<u>Grant End Date</u>	<u>Grant Number/Title</u>	<u>OCFO Grant Number</u>	<u>Funding Source</u>	<u>Purpose of the Grant</u>	<u>Organization or agency that received the grant</u>	<u>Grant Amount</u>	<u>FY23 Expenditures</u>	<u>FY24 Expenditures</u>	<u>Total Expenditures</u>	<u>Variance (Grant Amount - Expenditures)</u>	<u>Variance %</u>	<u>Lapse Explanation</u>	<u>Carryover (Y/N)</u>
9/30/2024	B09SM087340/Block Grants for Community Mental Health Services	32MHGB	DHHS Substance Abuse and Mental Health Services Administration	Block Grants for Community Mental Health Services	Department of Behavioral Health (RM0)	2,539,286.00	-	2,492,736.46	2,492,736.46	46,549.54	2%		N
9/29/2024	H79SM086133/Our Time Community Programs - Early Interventions	41CPEI	DHHS Substance Abuse and Mental Health Services Administration	Substance Abuse Mental Health Services Projects of Regional and National Significance	Department of Behavioral Health (RM0)	400,000.00	-	330,577.68	330,577.68	69,422.32	17%		N