

FY	Request	Fund	Project	Award	Program	Entity	Account	Sum of Increase	Sum of Decrease	Why are funds needed?	Why are funds available?
2024	Grant Reprogramming Adjustment 114	4020023-FEDERALGRANTS - COVID-19	201282 - 67.04 - RM0.BEHAVIORAL HEALTH GRANT OVERSIGHT SERVICES	2001062 - RM0.8231.11CSAG.SUBSTANCE ABUSE PREVENTION TREATM	700313-BEHAVIORAL HEALTH GRANT OVERSIGHT SERVICES	70432-OFFICE OF DATA, QUALITY and COMPLIANCE (RM0)	711100-SUPPLIES & MATERIALS	2,000,000.00	-	The funds are needed to purchase substance abuse supplies.	
	Grant Reprogramming Adjustment 114 Total						713000-OTHER SERVICES & CHARGES	-	(1,000,000.00)		
	Grant Reprogramming Adjustment 115	4020023-FEDERALGRANTS - COVID-19	201295 - 21.01 - 21CMB.6704V.COVID MENTAL HEALTH BLOCK GRANT.COVID MENTAL HEALTH	2001065 - RM0.8231.21CMBG.STATE MH BLOCK GRANT FUNDS	700313-BEHAVIORAL HEALTH GRANT OVERSIGHT SERVICES	70432-OFFICE OF DATA, QUALITY and COMPLIANCE (RM0)	714100-GOVERNMENT SUBSIDIES & GRANTS	2,000,000.00	(2,000,000.00)		The funds are available due to a change in execution needs.
	Grant Reprogramming Adjustment 115 Total						713000-OTHER SERVICES & CHARGES	194,729.00	-		
	Grant Reprogramming Adjustment 117	4020023-FEDERALGRANTS - COVID-19	201295 - 21.01 - 21CMB.6704V.COVID MENTAL HEALTH BLOCK GRANT.COVID MENTAL HEALTH	2001065 - RM0.8231.21CMBG.STATE MH BLOCK GRANT FUNDS	700313-BEHAVIORAL HEALTH GRANT OVERSIGHT SERVICES	70432-OFFICE OF DATA, QUALITY and COMPLIANCE (RM0)	713200C-CONTRACTUAL SERVICES - OTHER	-	(307,486.00)	The funds are needed to purchase equipment and contract professional services.	The funds are available due to a change in execution needs.
	Grant Reprogramming Adjustment 117 Total						714100C-GOVERNMENT SUBSIDIES & GRANTS	280,404.00	-		
	Grant Reprogramming Adjustment 135	4020023-FEDERALGRANTS - COVID-19	201282 - 67.04 - RM0.BEHAVIORAL HEALTH GRANT OVERSIGHT SERVICES	2001062 - RM0.8231.11CSAG.SUBSTANCE ABUSE PREVENTION TREATM	700313-BEHAVIORAL HEALTH GRANT OVERSIGHT SERVICES	70432-OFFICE OF DATA, QUALITY and COMPLIANCE (RM0)	717100C-PURCHASES EQUIPMENT & MACHINERY	-	(167,647.00)		
	Grant Reprogramming Adjustment 135 Total						714100C-GOVERNMENT SUBSIDIES & GRANTS	100,000.00	-	The funds are needed to purchase computers and computer related accessories.	The funds are available due to a change in execution needs.
	Grant Reprogramming Adjustment 135	4020023-FEDERALGRANTS - COVID-19	201282 - 67.04 - RM0.BEHAVIORAL HEALTH GRANT OVERSIGHT SERVICES	2001062 - RM0.8231.11CSAG.SUBSTANCE ABUSE PREVENTION TREATM	700313-BEHAVIORAL HEALTH GRANT OVERSIGHT SERVICES	70432-OFFICE OF DATA, QUALITY and COMPLIANCE (RM0)	717100C-PURCHASES EQUIPMENT & MACHINERY	-	(194,912.00)		
	Grant Reprogramming Adjustment 135 Total						714100C-GOVERNMENT SUBSIDIES & GRANTS	194,912.00	-		
	Grant Reprogramming Adjustment 135	4020002-FEDERALGRANTS	201300 - 65.09 - RM0.STATE OPIOID RESPONSE PROGRAM	2001278 - RM0.8200.31SORO.DC OPIOID RESPONSE 3	700338-LIVE LONG DC / STATE OPIOID RESPONSE PROGRAM	70418-SOR GRANT OFFICE (RM0)	711100C-SUPPLIES & MATERIALS	-	(194,912.00)		
	Grant Reprogramming Adjustment 135 Total						713000C-CONTRACTUAL SERVICES - OTHER	7,220.00	-	The funds are needed to align the budget with projected expenditures.	The funds are available due to approval of carryover.
	Grant Reprogramming Adjustment 32	4020002-FEDERALGRANTS	201300 - 65.09 - RM0.STATE OPIOID RESPONSE PROGRAM	2001278 - RM0.8200.31SORO.DC OPIOID RESPONSE 3	700338-LIVE LONG DC / STATE OPIOID RESPONSE PROGRAM	70418-SOR GRANT OFFICE (RM0)	714100C-GOVERNMENT SUBSIDIES & GRANTS	5,425,519.00	-		
	Grant Reprogramming Adjustment 32 Total						714100C-GOVERNMENT SUBSIDIES & GRANTS	5,425,519.00	-		
	Grant Reprogramming Adjustment 33	4020002-FEDERALGRANTS	401219 - 10.01 - DBH/OU D RESPONSE STRATEGY	2001683 - RM0.41SORO.FY2024.FY2025.DC OPIOID RESPONSE	700338-LIVE LONG DC / STATE OPIOID RESPONSE PROGRAM	70418-SOR GRANT OFFICE (RM0)	701100C-CONTINUING FULL TIME	-	(6,019,451.00)	The fund are needed to support an interagency project for FTEs.	The funds are available per the grant agreement.
	Grant Reprogramming Adjustment 33 Total						701200C-CONTINUING FULL TIME - OTHERS	288,182.00	-		
	Grant Reprogramming Adjustment 33	4020023-FEDERALGRANTS - COVID-19	201289 - 21.04 - 14AH9.6509F.ARPA MENTAL HEALTH BLOCK GRANT.STATE OPIOID RESPONS	2001063 - RM0.8231.14AMHB.ARPA MENTAL HEALTH BLOCK GRANT	700338-LIVE LONG DC / STATE OPIOID RESPONSE PROGRAM	70418-SOR GRANT OFFICE (RM0)	713100C-OTHER SERVICES & CHARGES	-	(288,182.00)		
	Grant Reprogramming Adjustment 33 Total						714100C-GOVERNMENT SUBSIDIES & GRANTS	575,500.00	-	The funds are needed for a subgrantee to construct treatment and train on treatment models.	The funds are available due to a change in execution needs.
	Grant Reprogramming Adjustment 45	4020023-FEDERALGRANTS - COVID-19	201289 - 21.04 - 14AH9.6509F.ARPA MENTAL HEALTH BLOCK GRANT.STATE OPIOID RESPONS	2001063 - RM0.8231.14AMHB.ARPA MENTAL HEALTH BLOCK GRANT	700338-LIVE LONG DC / STATE OPIOID RESPONSE PROGRAM	70418-SOR GRANT OFFICE (RM0)	717100C-PURCHASES EQUIPMENT & MACHINERY	101,621.00	-		
	Grant Reprogramming Adjustment 45 Total						717100C-PURCHASES EQUIPMENT & MACHINERY	101,621.00	-		
	Grant Reprogramming Adjustment 46	4020002-FEDERALGRANTS	201525 - 24.6511B - RM0.DBH. Access Helpline Base	2002248 - RM0.21ACHL.FY2022.FY2023.DC ACCESS HELPLINE 988	700277-ACCESS HELPLINE	70415-ACCESS HELPLINE OFFICE (RM0)	701100C-CONTINUING FULL TIME	677,121.00	-		
	Grant Reprogramming Adjustment 46 Total						701400C-FRinge BENEFITS - CURR PERSONNEL	467,044.00	-	The funds are needed to align with projected personnel services	Funds were loaded in a different budget category during formulation.
	Grant Reprogramming Adjustment 46	4020002-FEDERALGRANTS	201525 - 24.6511B - RM0.DBH. Access Helpline Base	2002248 - RM0.21ACHL.FY2022.FY2023.DC ACCESS HELPLINE 988	700277-ACCESS HELPLINE	70415-ACCESS HELPLINE OFFICE (RM0)	713100C-OTHER SERVICES & CHARGES	169,256.00	-		
	Grant Reprogramming Adjustment 46 Total						713100C-OTHER SERVICES & CHARGES	169,256.00	-		
	Grant Reprogramming Adjustment 51	4020002-FEDERALGRANTS	201300 - 11.0F - RM0.AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES	2001683 - RM0.41SORO.FY2024.FY2025.DC OPIOID RESPONSE	150003-AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES	10070-BUDGET DIVISION - HSSC (RM0)	713100C-OTHER SERVICES & CHARGES	636,300.00	-		
	Grant Reprogramming Adjustment 51 Total						701100C-CONTINUING FULL TIME	-	(636,300.00)		
	Grant Reprogramming Adjustment 51	4020002-FEDERALGRANTS	201300 - 65.09 - RM0.STATE OPIOID RESPONSE PROGRAM	2001683 - RM0.41SORO.FY2024.FY2025.DC OPIOID RESPONSE	700338-LIVE LONG DC / STATE OPIOID RESPONSE PROGRAM	70418-SOR GRANT OFFICE (RM0)	701400C-FRinge BENEFITS - CURR PERSONNEL	-	(20,084.00)		
	Grant Reprogramming Adjustment 51 Total						711100C-SUPPLIES & MATERIALS	-	(49,425.00)		
	Grant Reprogramming Adjustment 51	4020002-FEDERALGRANTS	201300 - 65.09 - RM0.STATE OPIOID RESPONSE PROGRAM	2001683 - RM0.41SORO.FY2024.FY2025.DC OPIOID RESPONSE	700338-LIVE LONG DC / STATE OPIOID RESPONSE PROGRAM	70418-SOR GRANT OFFICE (RM0)	713100C-OTHER SERVICES & CHARGES	93,577.00	-		
	Grant Reprogramming Adjustment 51 Total						713100C-OTHER SERVICES & CHARGES	93,577.00	-		
	Grant Reprogramming Adjustment 51	4020002-FEDERALGRANTS	201300 - 65.09 - RM0.STATE OPIOID RESPONSE PROGRAM	2001683 - RM0.41SORO.FY2024.FY2025.DC OPIOID RESPONSE	700338-LIVE LONG DC / STATE OPIOID RESPONSE PROGRAM	70418-SOR GRANT OFFICE (RM0)	713200C-CONTRACTUAL SERVICES - OTHER	-	(4,280,718.00)	The funds are needed to align the budget with projected expenditures.	The funds are available due to cost savings in personnel and non-personnel services.
	Grant Reprogramming Adjustment 51 Total						714100C-GOVERNMENT SUBSIDIES & GRANTS	6,916,631.00	-		
	Grant Reprogramming Adjustment 54	4020002-FEDERALGRANTS	402395 - 24.6509 - RM0.STATE OPIOID RESPONSE PROGRAM	2001278 - RM0.8200.31SORO.DC OPIOID RESPONSE 3	700338-LIVE LONG DC / STATE OPIOID RESPONSE PROGRAM	70418-SOR GRANT OFFICE (RM0)	713200C-CONTRACTUAL SERVICES - OTHER	7,010,208.00	-		
	Grant Reprogramming Adjustment 54 Total						714100C-GOVERNMENT SUBSIDIES & GRANTS	81,662.00	-	The funds are needed to support the MOU with the Department of Health.	The funds are available in contractual services and will be used for the intended purpose.
	Grant Reprogramming Adjustment 54	4020002-FEDERALGRANTS	402395 - 24.6509 - RM0.STATE OPIOID RESPONSE PROGRAM	2001278 - RM0.8200.31SORO.DC OPIOID RESPONSE 3	700338-LIVE LONG DC / STATE OPIOID RESPONSE PROGRAM	70418-SOR GRANT OFFICE (RM0)	714100C-GOVERNMENT SUBSIDIES & GRANTS	81,662.00	-		
	Grant Reprogramming Adjustment 54 Total						714100C-GOVERNMENT SUBSIDIES & GRANTS	81,662.00	-		
	Grant Reprogramming Adjustment 59	4020002-FEDERALGRANTS	202260 - 65.02 - RM0.MHSUD BEHAVIORAL HEALTH SERVICES (ADULT)	2001718 - RM0.42APBG.FY2024.FY2025.SUBSTANCE ABUSE PREVENTIO	700286-ADULT BEHAVIORAL HEALTH SERVICES MHSUD	70416-OFFICE OF BEHAVIORAL HEALTH SERVICES (RM0)	714100C-GOVERNMENT SUBSIDIES & GRANTS	1,000,553.00	-		
	Grant Reprogramming Adjustment 59	4020002-FEDERALGRANTS	202260 - 65.04 - RM0.PROVIDER RELATIONS SERVICES	2001718 - RM0.42APBG.FY2024.FY2025.SUBSTANCE ABUSE PREVENTIO	700287-NETWORK MANAGEMENT AND SUPPORT SERVICES	70428-EXECUTIVE ADMINISTRATIVE OFFICE - RM0 (RM0)	701100C-CONTINUING FULL TIME	-	(187,969.00)		
	Grant Reprogramming Adjustment 59	4020002-FEDERALGRANTS	202260 - 65.09 - RM0.STATE OPIOID RESPONSE PROGRAM	2001718 - RM0.42APBG.FY2024.FY2025.SUBSTANCE ABUSE PREVENTIO	700338-LIVE LONG DC / STATE OPIOID RESPONSE PROGRAM	70418-SOR GRANT OFFICE (RM0)	701400C-FRinge BENEFITS - CURR PERSONNEL	-	(46,968.00)		
	Grant Reprogramming Adjustment 59	4020002-FEDERALGRANTS	202260 - 65.11 - RM0.ACCESS HELPLINE	2001718 - RM0.42APBG.FY2024.FY2025.SUBSTANCE ABUSE PREVENTIO	700277-ACCESS HELPLINE	70415-ACCESS HELPLINE OFFICE (RM0)	701100C-CONTINUING FULL TIME	-	(300,630.00)		
	Grant Reprogramming Adjustment 59	4020002-FEDERALGRANTS	202260 - 66.01 - RM0.EARLY CHILDHOOD SERVICES	2001718 - RM0.42APBG.FY2024.FY2025.SUBSTANCE ABUSE PREVENTIO	700302-EARLY CHILDHOOD SERVICES	70425-OFFICE OF PREVENTION AND EARLY INTERVENTION (RM0)	701400C-FRinge BENEFITS - CURR PERSONNEL	-	(20,747.00)		
	Grant Reprogramming Adjustment 59	4020002-FEDERALGRANTS	202260 - 66.15 - RM0.SUBSTANCE USE DISORDER TREATMENT SERVICES	2001718 - RM0.42APBG.FY2024.FY2025.SUBSTANCE ABUSE PREVENTIO	700290-SUBSTANCE USE DISORDER TREATMENT SERVICES	70424-SUD PREVENTION OFFICE (RM0)	701100C-CONTINUING FULL TIME	-	(209,872.00)		
	Grant Reprogramming Adjustment 59 Total						701400C-FRinge BENEFITS - CURR PERSONNEL	-	(54,183.00)	The funds are needed to purchase abuse-related supplies to support the mission of the grant.	The funds are available due to a change in execution needs.
	Grant Reprogramming Adjustment 59	4020002-FEDERALGRANTS	202260 - 66.15 - RM0.SUBSTANCE USE DISORDER TREATMENT SERVICES	2001718 - RM0.42APBG.FY2024.FY2025.SUBSTANCE ABUSE PREVENTIO	700290-SUBSTANCE USE DISORDER TREATMENT SERVICES	70424-SUD PREVENTION OFFICE (RM0)	701100C-CONTINUING FULL TIME	-	(180,520.00)		
	Grant Reprogramming Adjustment 59 Total						701400C-FRinge BENEFITS - CURR PERSONNEL	-	(185,252.00)		
	Grant Reprogramming Adjustment 59	4020023-FEDERALGRANTS - COVID-19	201295 - 21.01 - 21CMB.6704V.COVID MENTAL HEALTH BLOCK GRANT.COVID MENTAL HEALTH	2001065 - RM0.8231.21CMBG.STATE MH BLOCK GRANT FUNDS	700313-BEHAVIORAL HEALTH GRANT OVERSIGHT SERVICES	70432-OFFICE OF DATA, QUALITY and COMPLIANCE (RM0)	714100C-GOVERNMENT SUBSIDIES & GRANTS	1,000,553.00	-	The funds are needed to support an agreement that will allow a vendor to provide prescription management and relevant services.	The funds are available due to a change in execution needs.
	Grant Reprogramming Adjustment 59 Total						717100C-PURCHASES EQUIPMENT & MACHINERY	230,000.00	-		
	Grant Reprogramming Adjustment 65	1060123-AGREEMENTWITH INDEPENDENTAGENCIES	202198 - 58.80 - RM0.FORENSICS SERVICES	6000231 - RM0.SPRAIA.FY2024.FY2024.0629.AGREEMENT WITH INDEP	700312-FORENSICS SERVICES	70411-FORENSIC SERVICES OFFICE (RM0)	713100C-OTHER SERVICES & CHARGES	230,000.00	-	The funds are needed to purchase IT equipment for Forensic Services.	The funds are available due to a change in execution needs.
	Grant Reprogramming Adjustment 65 Total						717100C-PURCHASES EQUIPMENT & MACHINERY	7,600.00	-		
	Reprogramming Adjustment 117 Total						713100C-OTHER SERVICES & CHARGES	7,600.00	-		
	Reprogramming Adjustment 15	4015918-ARPA- MUNICIPAL	201312 - 00.03 - 65S08.6508S.COMMUNITY RESPONSE TEAM.COMMUNITY RESPONSE TEAM	2001035 - RM0.8158.ARPA. MUNICIPAL	700281-COMMUNITY RESPONSE TEAM	70412-COMMUNITY RESPONSE OFFICE (RM0)	713100C-OTHER SERVICES & CHARGES	724,024.00	-	The funds are needed to align the budget with projected expenditures.	The funds are available due to a cost savings in equipment and machinery.
	Reprogramming Adjustment 15 Total						717100C-PURCHASES EQUIPMENT & MACHINERY	724,024.00	-		
	Reprogramming Adjustment 15 Total						717100C-PURCHASES EQUIPMENT & MACHINERY	724,024.00	-		
2024 Total								19,445,146.00	(19,445,148.00)		
2025	Grant Reprogramming Adjustment 1	4020002-FEDERALGRANTS	201300 - 11.0F - RM0.AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES	2001683 - RM0.41SORO.FY2024.FY2025.DC OPIOID RESPONSE	150003-AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES	10070-BUDGET DIVISION - HSSC (RM0)	713100C-OTHER SERVICES & CHARGES	76,789.00	-		
	Grant Reprogramming Adjustment 1	4020002-FEDERALGRANTS	201300 - 65.09 - RM0.STATE OPIOID RESPONSE PROGRAM	2001683 - RM0.41SORO.FY2024.FY2025.DC OPIOID RESPONSE	700338-LIVE LONG DC / STATE OPIOID RESPONSE PROGRAM	70418-SOR GRANT OFFICE (RM0)	701200C-CONTINUING FULL TIME - OTHERS	484,062.00	-		
	Grant Reprogramming Adjustment 1	4020002-FEDERALGRANTS	201300 - 65.09 - RM0.STATE OPIOID RESPONSE PROGRAM	2001683 - RM0.41SORO.FY2024.FY2025.DC OPIOID RESPONSE	700338-LIVE LONG DC / STATE OPIOID RESPONSE PROGRAM	70418-SOR GRANT OFFICE (RM0)	701400C-FRinge BENEFITS - CURR PERSONNEL	114,902.00	-		
	Grant Reprogramming Adjustment 1	4020002-FEDERALGRANTS	201300 - 65.09 - RM0.STATE OPIOID RESPONSE PROGRAM	2001683 - RM0.41SORO.FY2024.FY2025.DC OPIOID RESPONSE	700338-LIVE LONG DC / STATE OPIOID RESPONSE PROGRAM	70418-SOR GRANT OFFICE (RM0)	711100C-SUPPLIES & MATERIALS	105,000.00	-		
	Grant Reprogramming Adjustment 1	4020002-FEDERALGRANTS	201300 - 65.09 - RM0.STATE OPIOID RESPONSE PROGRAM	2001683 - RM0.41SORO.FY2024.FY2025.DC OPIOID RESPONSE	700338-LIVE LONG DC / STATE OPIOID RESPONSE PROGRAM	70418-SOR GRANT OFFICE (RM0)	713100C-OTHER SERVICES & CHARGES	1,950.00	-		
	Grant Reprogramming Adjustment 1	4020002-FEDERALGRANTS	201300 - 65.09 - RM0.STATE OPIOID RESPONSE PROGRAM	2001683 - RM0.41SORO.FY2024.FY2025.DC OPIOID RESPONSE	700338-LIVE LONG DC / STATE OPIOID RESPONSE PROGRAM	70418-SOR GRANT OFFICE (RM0)	713200C-CONTRACTUAL SERVICES - OTHER	4,087,130.00	-	The funds are needed to align the budget with projected expenditures.	Funds are available due to a no-cost-extension.
	Grant Reprogramming Adjustment 1	4020002-FEDERALGRANTS	201300 - 65.09 - RM0.STATE OPIOID RESPONSE PROGRAM	2001683 - RM0.41SORO.FY2024.FY2025.DC OPIOID RESPONSE	700338-LIVE LONG DC / STATE OPIOID RESPONSE PROGRAM	70418-SOR GRANT OFFICE (RM0)	714100C-GOVERNMENT SUBSIDIES & GRANTS	4,869,833.00	-		
	Grant Reprogramming Adjustment 3	4020002-FEDERALGRANTS	201526 - 25.6704 - RM0.BEHAVIORAL HEALTH GRANT OVERSIGHT SERVICES	2002154 - RM0.52MHBG.FY2025.FY2026.STATE MENTAL HEALTH BLOCK	700313-BEHAVIORAL HEALTH GRANT OVERSIGHT SERVICES	70432-OFFICE OF DATA, QUALITY and COMPLIANCE (RM0)	717100C-PURCHASES EQUIPMENT & MACHINERY	30,000.00	-	Funds are needed to purchase equipment.	The funds are available due to a change in execution needs.
	Grant Reprogramming Adjustment 3	4020002-FEDERALGRANTS	201526 - 67.04 - RM0.BEHAVIORAL HEALTH GRANT OVERSIGHT SERVICES	2002154 - RM0.52MHBG.FY2025.FY2026.STATE MENTAL HEALTH BLOCK	700313-BEHAVIORAL HEALTH GRANT OVERSIGHT SERVICES	70432-OFFICE OF DATA, QUALITY and COMPLIANCE (RM0)	714100C-GOVERNMENT SUBSIDIES & GRANTS	-	(30,000.00)		
	Grant Reprogramming Adjustment 3	4020002-FEDERALGRANTS	201526 - 67.04 - RM0.BEHAVIORAL HEALTH GRANT OVERSIGHT SERVICES	2002154 - RM0.52MHBG.FY2025.FY2026.STATE MENTAL HEALTH BLOCK	700313-BEHAVIORAL HEALTH GRANT OVERSIGHT SERVICES	70432-OFFICE OF DATA, QUALITY and COMPLIANCE (RM0)	714100C-GOVERNMENT SUBSIDIES & GRANTS	30,000.00	-		
	Grant Reprogramming Adjustment 4	4020002-FEDERALGRANTS	203163 - 25.6512 - RM0.SPECIALTY SERVICES	2002699 - RM0.51PWC.FY2025.FY2025.PROMOTING INTEGRATED WHOL	700289-INTEGRATED CARE / SPECIALTY SERVICES	70417-SPECIALTY CARE OFFICE (RM0)	701400C-FRinge BENEFITS - CURR PERSONNEL	-	(1,585,428.00)		
	Grant Reprogramming Adjustment 4	4020002-FEDERALGRANTS	203163 - 25.6512 - RM0.SPECIALTY SERVICES	2002699 - RM0.51PWC.FY2025.FY2025.PROMOTING INTEGRATED WHOL	700289-INTEGRATED CARE / SPECIALTY SERVICES	70417-SPECIALTY CARE OFFICE (RM0)	714100C-GOVERNMENT SUBSIDIES & GRANTS	1,585,428.00	-	Funds are needed to align the budget with projected expenditures.	The funds are available due to a change in execution needs.
	Grant Reprogramming Adjustment 4	4020023-FEDERALGRANTS - COVID-19	201282 - 21.01 - 1CSBA.6704V.COVID SUD BLOCK RESPONSE.COVID MENTAL HEALTH BLOCK	2001062 - RM0.8231.11CSAG.SUBSTANCE ABUSE PREVENTION TREATM	700313-BEHAVIORAL HEALTH GRANT OVERSIGHT SERVICES	70432-OFFICE OF DATA, QUALITY and COMPLIANCE (RM0)	701100C-CONTINUING FULL TIME	1,585,428.00	-		
	Grant Reprogramming Adjustment 4	4020023-FEDERALGRANTS - COVID-19	201282 - 21.01 - 1CSBA.6704V.COVID SUD BLOCK RESPONSE.COVID MENTAL HEALTH BLOCK	2001062 - RM0.8231.11CSAG.SUBSTANCE ABUSE PREVENTION TREATM	700313-BEHAVIORAL HEALTH GRANT OVERSIGHT SERVICES	70432-OFFICE OF DATA, QUALITY and COMPLIANCE (RM0)	701400C-FRinge BENEFITS - CURR PERSONNEL	-	(377,746.00)		
	Grant Reprogramming Adjustment 4	4020023-FEDERALGRANTS - COVID-19	201282 - 21.01 - 1CSBA.6704V.COVID SUD BLOCK RESPONSE.COVID MENTAL HEALTH BLOCK	2001062 - RM0.8231.11CSAG.SUBSTANCE ABUSE PREVENTION TREATM	700313-BEHAVIORAL HEALTH GRANT OVERSIGHT SERVICES	70432-OFFICE OF DATA, QUALITY and COMPLIANCE (RM0)	714100C-GOVERNMENT SUBSIDIES & GRANTS	477,997.00	-	Funds are needed to support subgrants.	The funds are available due to a change in execution needs.
	Grant Reprogramming Adjustment 5	4020002-FEDERALGRANTS	201300 - 65.09 - RM0.STATE OPIOID RESPONSE PROGRAM	2001683 - RM0.41SORO.FY2024.FY2025.DC OPIOID RESPONSE	700338-LIVE LONG DC / STATE OPIOID RESPONSE PROGRAM	70418-SOR GRANT OFFICE (RM0)	713200C-CONTRACTUAL SERVICES - OTHER	477,997.00	-		
	Grant Reprogramming Adjustment 5	4020002-FEDERALGRANTS	201300 - 65.09 - RM0.STATE OPIOID RESPONSE PROGRAM	2001683 - RM0.41SORO.FY2024.FY2025.DC OPIOID RESPONSE	700338-LIVE LONG DC / STATE OPIOID RESPONSE PROGRAM	70418-SOR GRANT OFFICE (RM0)	714100C-GOVERNMENT SUBSIDIES & GRANTS	687,500.00	-	Fund are needed to align the budget with projected expenditures.	The funds are available due to a no-cost extension.
	Grant Reprogramming Adjustment 6	1060418-OPIOIDABATEMENT REPORT	202202 - 55.09 - OFFICE OF OPIOID ABATEMENT	6003300 - RM0.SPROPD.FY2025.0679.DBH OPIOID ABATEMENT FUND	700356-DIRECTOR AND COMMISSION SUPPORT	70508-OFFICE OF OPIOID ABATEMENT (RM0)	717100C-PURCHASES EQUIPMENT & MACHINERY	10,000.00	-		
	Grant Reprogramming Adjustment 6	1060418-OPIOIDABATEMENT REPORT	202202 - 55.09 - OFFICE OF OPIOID ABATEMENT	6003300 - RM0.SPROPD.FY2025.0679.DBH OPIOID ABATEMENT FUND	700356-DIRECTOR AND COMMISSION SUPPORT	70508-OFFICE OF OPIOID ABATEMENT (RM0)	711100C-SUPPLIES & MATERIALS	10,000.00	-	Funds are needed to purchase equipment for the Opioid program.</	

FY2024 Reprogrammings from Department of Behavioral Health					
To Agency	Fund	Program	Cost Center	Amount	Purpose
TO0 - Office of the Chief Technology Officer	Local Funds	100058-HUMAN RESOURCE SERVICES - GENERAL, 100127-RESOURCE MANAGEMENT - GENERAL	70445-HUMAN RESOURCES OFFICE - RM0 (RM0), 70447-FISCAL SERVICES AND MONITORING OFFICE (RM0)	(41,773.60)	Funds were reprogrammed to support IT and HR Services.
UP0 - Worforce Investment	Local Funds	700289-INTEGRATED CARE / SPECIALTY SERVICESS, 700302-EARLY CHILDHOOD SERVICES, 700305-SCHOOL BASED BEHAVIORAL HEALTH SERVICES, 700285-MENTAL HEALTH AND REHAB SERVICES (LOCAL ONLY)	70417-SPECIALTY CARE OFFICE (RM0), 70425-OFFICE OF PREVENTION AND EARLY INTERVENTION (RM0), 70427-OFFICE OF COMMUNITY BASED SERVICES (RM0), 70447-FISCAL SERVICES AND MONITORING OFFICE (RM0)	(10,903,970.00)	Funds were reprogrammed to the centralized account to support the Mayor's Supplemental budget.
				(10,945,743.60)	

FY2024 Reprogrammings to Department of Behavioral Health					
From Agency	Fund	Program	Cost Center	Amount	Purpose
UP0 - Workforce Investment	Local Funds	700324-NURSING SERVICES	70435-OFFICE OF CHIEF NURSING EXECUTIVE (SEH) (RM0)	6,903,087.00	Reprogramming within the cluster to fund year end MHRS deficit and COLAs.
UP0 - Workforce Investment	Local Fund	700285-MENTAL HEALTH AND REHAB SERVICES (LOCAL ONLY)	70427-OFFICE OF COMMUNITY BASED SERVICES (RM0)	4,500,000.00	Reprogramming within the cluster to fund year end MHRS deficit and COLAs.
				11,403,087.00	