

nt-Parent Level 1 713200C)

TC0_FY26_Attachment I - Contracts & Grants.xlsx

DIFS Attributes

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TC0_FY26_Attachment I - Contracts & Grants.xlsx

Attachment I - Contracts & Grants

Professional Services (All Other DIFS Accounts)

Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY26)	Contract / Grant Period Total Amount (FY26)	FY26 Funding Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Funding Account	DIFS Project	Notes
Contract/Procurement	DPW-MOU include DCSC	N/A	Fleet Management	Non-Competitive/Sole Source	Firm Fixed Price	\$101,979	10/1/2025	9/30/2026	Not Applicable	\$101,979.04	\$101,979	Ongoing	Special Purpose Revenue (O-Type)	1060381-SPR Fund	300169 - Vehicles Compliance	30201 - Vehicles Compliance	713100C - Other Services & Charges	400719 - Fleet Mgmt	
Contract/Procurement	MOU - OUC	N/A	MOU for Radios (OUC)	Non-Competitive/Sole Source	Firm Fixed Price	\$13,403	10/1/2025	9/30/2026	Not Applicable	\$13,402.50	\$13,403	Ongoing	Special Purpose Revenue (O-Type)	1060381-SPR Fund	300170 - Vehicles Enforcement	30200 - Vehicles Enforcement Division	713100C - Other Services & Charges	400718 - Radio Services	
Contract/Procurement	MOU - DMV	N/A	VisionZero: monthly report on non-DFHV issued NOIs	Non-Competitive/Sole Source	Firm Fixed Price	\$900	10/1/2025	9/30/2026	Not Applicable	\$900.00	\$900	Ongoing	Special Purpose Revenue (O-Type)	1060381-SPR Fund	300170 - Vehicles Enforcement	30200 - Vehicles Enforcement Division	713100C - Other Services & Charges	402734 - VisionZero Monthly Report	
Contract/Procurement	MOU - DMV	N/A	Title 18 Adjudication for TNC - MOU with DMV	Non-Competitive/Sole Source	Firm Fixed Price	\$12,607	10/1/2025	9/30/2026	Not Applicable	\$12,607.00	\$12,607	Ongoing	Special Purpose Revenue (O-Type)	1060381-SPR Fund	100154 - Performance and Strategic Management	30214 - Audit Compliance Unit	713100C - Other Services & Charges	400721 - Ticket Processing	
Contract/Procurement	RTS - OCTO	TBD	RTS - DC Net and Non-DC Net needs	Non-Competitive/Sole Source	Single Quote	\$25,000	10/1/2025	9/30/2026	Not Applicable	\$25,000.00	\$25,000	Ongoing	Special Purpose Revenue (O-Type)	1060381-SPR Fund	100071 - Information Technology Service - General	30206 - Information Technology Division	712100C -Energy Comm & Bldg Rentals	401142/401148 - RTS	
Contract/Procurement	MOU-DMV	N/A	MOU with DMV for HTag and LTag Data Collection from DMV	Non-Competitive/Sole Source	Firm Fixed Price	\$600	10/1/2025	9/30/2026	Not Applicable	\$600.00	\$600	Ongoing	Special Purpose Revenue (O-Type)	1060381-SPR Fund	100071 - Information Technology Service - General	30206 - Information Technology Division	713100C - Other Services & Charges	402733 - Htag & Ltag Data collection	
Contract/Procurement	OFT	TBD	Client Services: Merchant Fees - MOU	Competitive	TBD	\$30,000	10/1/2025	9/30/2026	Not Applicable	\$30,000.00	\$30,000	Ongoing	Special Purpose Revenue (O-Type)	1060381-SPR Fund	300165 - Client Service-Driver	30198 - Client Service Unit-Driver	713100C - Other Services & Charges	400717 - Merchant Fees Services	
Contract/Procurement	MOU - DCHR includes DCSC	TBD	New employees suitability check	Competitive	TBD	\$7,475	10/1/2025	9/30/2026	Not Applicable	\$7,474.50	\$7,475	Ongoing	Special Purpose Revenue (O-Type)	1060381-SPR Fund	100154 - Performance and Strategic Management	30214 - Audit Compliance Unit	713100C - Other Services & Charges	400720 - Employment	
Contract/Procurement	MOU - DSLBD	TBD	MOU-DSLBD DES portal	Non-Competitive/Sole Source	Single Quote	\$640	10/1/2025	9/30/2026	Not Applicable	\$640.00	\$640	Ongoing	Special Purpose Revenue (O-Type)	1060381-SPR Fund	100157 - Public Affairs	30213 - Public Affairs Unit	713100C - Other Services & Charges	401349- District Enterprise System	
Contract/Procurement	MOU - DMV	TBD	IVB Vehicle Inspection (MOU - DMV) -Reimbursement to DMV	Non-Competitive/Sole Source	Single Quote	\$2,000	10/1/2025	9/30/2026	Not Applicable	\$2,000.00	\$2,000	Ongoing	Special Purpose Revenue (O-Type)	1060381-SPR Fund	300165 - Client Service-Driver	30198 - Client Service Unit-Driver	713100C - Other Services & Charges	401801 - Vehicle Inspection	
Contract/Procurement	Pcard	TBD	Pcard	Non-Competitive/Sole Source	Single Quote	\$7,135	10/1/2025	9/30/2026	Option Year 4	\$7,135.04	\$7,135	Ongoing	Special Purpose Revenue (O-Type)	1060381-SPR Fund	100154 - Performance and Strategic Management	30214 - Audit Compliance Unit	713100C - Other Services & Charges	201330 - Pcard	
Contract/Procurement	TBD	TBD	SCREENING SERVICES - Client Services - Driver (Justice)	Competitive	Firm Fixed Price	\$10,000	10/1/2025	9/30/2026	Not Applicable	\$10,000.00	\$10,000	Ongoing	Special Purpose Revenue (O-Type)	1060241-SPR Fund	300165 - Client Service-Driver	30198 - Client Service Unit-Driver	713100C - Other Services & Charges	NA	
Contract/Procurement	Axon	TBD	Bodyworn Cameras - Services	Competitive	Firm Fixed Price	\$23,000	10/1/2025	9/30/2026	Not Applicable	\$23,000.00	\$23,000	Ongoing	Local	1010001 - Local Fund	300170 - Vehicles Enforcement	30199 - Vehicles Enforcement Division	713100C - Other Services & Charges	NA	
Contract/Procurement	Federal Parking, Inc.	TBD	Agency cruisers parking	Competitive	Firm Fixed Price	\$9,000	10/1/2025	9/30/2026	Not Applicable	\$9,000.00	\$9,000	Ongoing	Local	1010001 - Local Fund	300170 - Vehicles Enforcement	30200 - Vehicles Enforcement Division	713100C - Other Services & Charges	NA	
Contract/Procurement	TBD	NA	Miscellaneous (VZ projects, upgrades, ticket rolls others)	Non-Competitive/Sole Source	Firm Fixed Price	\$5,000	10/1/2025	9/30/2026	Not Applicable	\$5,000.00	\$5,000	Ongoing	Local	1010001 - Local Fund	300170 - Vehicles Enforcement	30200 - Vehicles Enforcement Division	713100C - Other Services & Charges	NA	
Contract/Procurement	Lawman's	TBD	Uniforms for Public Vehicle Enforcement Staff	Competitive	Firm Fixed Price	\$30,000	10/1/2025	9/30/2026	Not Applicable	\$30,000.00	\$30,000	Ongoing	Local	1010001 - Local Fund	300170 - Vehicles Enforcement	30200 - Vehicles Enforcement Division	711100C - Supplies & Materials	NA	
Contract/Procurement	GTechna	CW94839	DFHV Citation Management Solutions - LPRS	Non-Competitive/Sole Source	Firm Fixed Price	\$33,000	10/1/2025	9/30/2026	Option Year 4	\$33,000.00	\$33,000	Ongoing	Local	1010001 - Local Fund	300170 - Vehicles Enforcement	30200 - Vehicles Enforcement Division	713100C - Other Services & Charges	NA	
Contract/Procurement	TBD	NA	Other Services and Charges	Non-Competitive/Sole Source	Firm Fixed Price	\$5,000	10/1/2025	9/30/2026	Not Applicable	\$5,000.00	\$5,000	Ongoing	Local	1010001 - Local Fund	100157 - Public Affairs	30213 - Audit Compliance Unit	713100C - Other Services & Charges	NA	
Contract/Procurement	Pendragwn Productions LLC	BPA-23-0017	Marketing (graphic design)	Non-Competitive/Sole Source	Blanket Purchase Agreement	\$32,900	10/1/2025	9/30/2026	Not Applicable	\$32,900.00	\$32,900	Ongoing	Local	1010001 - Local Fund	100157 - Public Affairs	30213 - Audit Compliance Unit	713100C - Other Services & Charges	NA	
Contract/Procurement	TBD	N/A	Media Buy for "did you know" campaign - social media, etc	Non-Competitive/Sole Source	TBD	\$23,600	10/1/2025	9/30/2026	Not Applicable	\$23,600.00	\$23,600	Ongoing	Local	1010001 - Local Fund	100157 - Public Affairs	30213 - Audit Compliance Unit	713100C - Other Services & Charges	NA	
Contract/Procurement	Pitney Bowes	TBD	Postage Machine Meter rental and postage cost	Competitive	Single Quote	\$3,500	10/1/2025	9/30/2026	Not Applicable	\$3,500.00	\$3,500	Ongoing	Local	1010001 - Local Fund	100157 - Public Affairs	30213 - Audit Compliance Unit	713100C - Other Services & Charges	NA	
Contract/Procurement	Visio	N/A	Annual subscription	Non-Competitive/Sole Source	Single Quote	\$600	10/1/2025	9/30/2026	Not Applicable	\$600.00	\$600	Ongoing	Local	1010001 - Local Fund	100154 - Performance and Strategic Management	30214 - Audit Compliance Unit	713100C - Other Services & Charges	NA	
Contract/Procurement	FHVAC Members	TBD	Payment	Non-Competitive/Sole Source	Firm Fixed Price	\$1,600	10/1/2025	9/30/2026	Not Applicable	\$1,600.00	\$1,600	Ongoing	Local	1010001 - Local Fund	100154 - Performance and Strategic Management	30214 - Audit Compliance Unit	713100C - Other Services & Charges	NA	
Contract/Procurement	TBD	TBD	PCARD - small purchases	Non-Competitive/Sole Source	Single Quote	\$100,000	10/1/2025	9/30/2026	Not Applicable	\$100,000.00	\$100,000	Ongoing	Local	1010001 - Local Fund	100154 - Performance and Strategic Management	30214 - Audit Compliance Unit	713100C - Other Services & Charges	NA	
Contract/Procurement	Canon	TBD	Copy Machine Maintenance	Competitive	Single Quote	\$13,500	10/1/2025	9/30/2026	Not Applicable	\$13,500.00	\$13,500	Ongoing	Local	1010001 - Local Fund	100154 - Performance and Strategic Management	30214 - Audit Compliance Unit	713100C - Other Services & Charges	NA	
Contract/Procurement	CHANGING TECHNOLOGIES INC	CW117201	Communications Assistant	Competitive	Labor Hour	\$60,000	10/1/2025	9/30/2026	Option Year 2	\$60,000.00	\$60,000	Ongoing	Local	1010001 - Local Fund	100154 - Performance and Strategic Management	30214 - Audit Compliance Unit	713100C - Other Services & Charges	NA	
Contract/Procurement	TBD	TBD	Imprest Fund Estimate	Non-Competitive/Sole Source	Single Quote	\$500	10/1/2025	9/30/2026	Not Applicable	\$500.00	\$500	Ongoing	Local	1010001 - Local Fund	100154 - Performance and Strategic Management	30214 - Audit Compliance Unit	713100C - Other Services & Charges	NA	
Contract/Procurement	TBD	TBD	Office Supplies	Competitive	Firm Fixed Price	\$15,000	10/1/2025	9/30/2026	Not Applicable	\$15,000.00	\$15,000	Ongoing	Local	1010001 - Local Fund	100154 - Performance and Strategic Management	30214 - Audit Compliance Unit	711100C - Supplies & Materials	NA	
Contract/Procurement	Transit Screen	NA	Transit Screen subscription	Non-Competitive/Sole Source	Single Quote	\$3,800	10/1/2025	9/30/2026	Not Applicable	\$3,800.00	\$3,800	Ongoing	Local	1010001 - Local Fund	100154 - Performance and Strategic Management	30214 - Audit Compliance Unit	713100C - Other Services & Charges	NA	
Contract/Procurement	Thompson Reuters	TBD	Other Services and Charges	Non-Competitive/Sole Source	Single Quote	\$8,700	10/1/2025	9/30/2026	Not Applicable	\$8,700.00	\$8,700	Ongoing	Local	1010001 - Local Fund	100092 - Legal Services -General Counsel - TC0	30205 - Office of General Counsel - TC0	713100C - Other Services & Charges	NA	
Contract/Procurement	Ability Ops	TBD	Monday.com -Project Management Program Subscription	Non-Competitive/Sole Source	Single Quote	\$44,000	10/1/2025	9/30/2026	Not Applicable	\$44,000.00	\$44,000	Ongoing	Local	1010001 - Local Fund	100058 - Human Resources	30206 - Information Technology Division	713100C - Other Services & Charges	NA	
Contract/Procurement	Eastbanc Technologies	CW121655	Digital Platforms, Hosting and Maintenance	Competitive	Labor Hour	\$367,306	10/1/2025	9/30/2026	Option Year 1	\$367,305.70	\$367,306	Ongoing	Local	1010001 - Local Fund	100058 - Human Resources	30206 - Information Technology Division	713100C - Other Services & Charges	NA	
Contract/Procurement	Carahsoft	CW122088	Salesforce licenses (new or renewal plus file storage)	Non-Competitive/Sole Source	Labor Hour	\$301,089	10/1/2025	9/30/2026	Option Year 1	\$301,089.30	\$301,089	Ongoing	Local	1010001 - Local Fund	100058 - Human Resources	30206 - Information Technology Division	713100C - Other Services & Charges	NA	
Contract/Procurement	TDC	CW121548	Salesforce Professionals - Temp Support (Vikas)	Non-Competitive/Sole Source	Labor Hour	\$320,000	10/1/2025	9/30/2026	Option Year 1	\$320,000.00	\$320,000	Ongoing	Local	1010001 - Local Fund	100058 - Human Resources	30206 - Information Technology Division	713100C - Other Services & Charges	NA	
Contract/Procurement	Computer Aid: CAI	TBD	IT Consultant _Mod (Kevin H.)	Competitive	Labor Hour	\$65,000	10/1/2025	9/30/2026	Not Applicable	\$65,000.00	\$65,000	Ongoing	Local	1010001 - Local Fund	100058 - Human Resources	30206 - Information Technology Division	713100C - Other Services & Charges	NA	
Contract/Procurement	Computer Aid: CAI	TBD	IT Consultant _Mod (Computer Journeyman)	Competitive	Labor Hour	\$76,000	10/1/2025	9/30/2026	Not Applicable	\$76,000.00	\$76,000	Ongoing	Local	1010001 - Local Fund	100058 - Human Resources	30206 - Information Technology Division	713100C - Other Services & Charges	NA	
Contract/Procurement	CDW GOVERNMENT LLC	TBD	Mircosoft Licenses (365 etc.) & Adobe	Competitive	Firm Fixed Price	\$37,000	10/1/2025	9/30/2026	Not Applicable	\$37,000.00	\$37,000	Ongoing	Local	1010001 - Local Fund	100058 - Human Resources	30206 - Information Technology Division	713100C - Other Services & Charges	NA	
Contract/Procurement	TBD	TBD	Rentals and Equipment	Competitive	Firm Fixed Price	\$15,000	10/1/2025	9/30/2026	Not Applicable	\$15,000.00	\$15,000	Ongoing	Local	1010001 - Local Fund	100071 - Information Technology Service - General	30206 - Information Technology Division	717100C - Purchase Equipment & Machinery		

Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY26)	Contract / Grant Period Total Amount (FY26)	FY26 Funding Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Funding Account	DIFS Project	Notes
Contract/Procurement	RTS - OCTO	TBD	RTS - DC Net and Non-DC Net needs	Non-Competitive/Sole Source	Firm Fixed Price	\$15,000	10/1/2025	9/30/2026	Not Applicable	\$15,000.00	\$15,000	Ongoing	Local	1010001 - Local Fund	100044 - Grants Administration-General	30207 - Grants Division	712100C - Energy Comm & Bldg Rentals	401142 - RTS DC NET	
Contract/Procurement	TBD	TBD	Employee Trainings	Competitive	Single Quote	\$15,000	10/1/2025	9/30/2026	Not Applicable	\$15,000.00	\$15,000	Ongoing	Local	1010001 - Local Fund	100058 - Human Resources	30210 - Human Resource	713100C - Other Services & Charges	NA	
Contract/Procurement	Cloudcall	NA	For Client Service Call Center - Company Service - Voice Recording	Non-Competitive/Sole Source	Single Quote	\$5,000	10/1/2025	9/30/2026	Not Applicable	\$5,000.00	\$5,000	Ongoing	Local	1010001 - Local Fund	300164 - Client Service - Companies	30199 - Client Service unit - Companies	713100C - Other Services & Charges		
Contract/Procurement	TBD	NA	Client Services Printing: Permits, decals, rate sheets, FACE IDs and etc.	Non-Competitive/Sole Source	Firm Fixed Price	\$6,500	10/1/2025	9/30/2026	Not Applicable	\$6,500.00	\$6,500	Ongoing	Local	1010001 - Local Fund	300165 - Client Service-Driver	30198 - Client Service Unit-Driver	713100C - Other Services & Charges	NA	
Contract/Procurement	Iconologic	NA	Learning Management System (LMS)	Non-Competitive/Sole Source	Single Quote	\$21,000	10/1/2025	9/30/2026	Not Applicable	\$21,000.00	\$21,000	Ongoing	Local	1010001 - Local Fund	300165 - Client Service-Driver	30198 - Client Service Unit-Driver	713100C - Other Services & Charges		
Contract/Procurement	FieldPrint	NA	Suitability check for New Drivers	Non-Competitive/Sole Source	Single Quote	\$2,500	10/1/2025	9/30/2026	Not Applicable	\$2,500.00	\$2,500	Ongoing	Local	1010001 - Local Fund	300165 - Client Service-Driver	30198 - Client Service Unit-Driver	713100C - Other Services & Charges		
Contract/Procurement	DPW-MOU	N/A	Fleet Management- Enforcement	Non-Competitive/Sole Source	Firm Fixed Price	\$176,388	10/1/2025	9/30/2026	Not Applicable	\$176,387.53	\$176,388	Ongoing	Local	1010001 - Local Fund	100044 - Grants Administration-General	30207 - Grants Division	713100C - Other Services & Charges	400719 - Fleet Mgmt	
Contract/Procurement	TBD	NA	WAV	Competitive	Firm Fixed Price	\$60,000	10/1/2025	9/30/2026	Not Applicable	\$60,000.00	\$60,000	Ongoing	Local	1010001 - Local Fund	100044 - Grants Administration-General	30207 - Grants Division	713100C - Other Services & Charges	202088- WAV	
Contract/Procurement	TBD	TBD	TDC Admin	Competitive	Firm Fixed Price	\$157,230	10/1/2025	9/30/2026	Not Applicable	\$157,229.84	\$157,230	Ongoing	Local	1010001 - Local Fund	100044 - Grants Administration-General	30207 - Grants Division	713100C - Other Services & Charges		
Contract/Procurement	CloudCall	NA	For Client Service Call Center - Driver Service - Voice Recording	Non-Competitive/Sole Source	Single Quote	\$500	10/1/2025	9/30/2026	Not Applicable	\$500.00	\$500	Ongoing	Local	1010001 - Local Fund	100044 - Grants Administration-General	30207 - Grants Division	713100C - Other Services & Charges	201329 - DCSC	
Contract/Procurement	TBD	TBD	DCSC - Office Supplies (including back to school supplies etc)	Competitive	Single Quote	\$20,000	10/1/2025	9/30/2026	Not Applicable	\$20,000.00	\$20,000	Ongoing	Local	1010001 - Local Fund	100044 - Grants Administration-General	30207 - Grants Division	713100C - Other Services & Charges	201329 - DCSC	
Contract/Procurement	TBD	TBD	DCSC - Uniforms	Competitive	Single Quote	\$7,000	10/1/2025	9/30/2026	Not Applicable	\$7,000.00	\$7,000	Ongoing	Local	1010001 - Local Fund	100044 - Grants Administration-General	30207 - Grants Division	713100C - Other Services & Charges	201329 - DCSC	
Contract/Procurement	TBD	TBD	DCSC - Vehicle branding materials (Basic wrap)	Competitive	Firm Fixed Price	\$20,000	10/1/2025	9/30/2026	Not Applicable	\$20,000.00	\$20,000	Ongoing	Local	1010001 - Local Fund	100044 - Grants Administration-General	30207 - Grants Division	713100C - Other Services & Charges	201329 - DCSC	
Contract/Procurement	APAS, E-Logic	CW115997 & TB	DCSC - Operating Contracts - Vehicle / Drivers (split over 2 vendors)	Competitive	Labor Hour	\$2,340,464	10/1/2025	9/30/2026	Option Year 1	\$2,340,463.73	\$2,340,464	Ongoing	Local	1010001 - Local Fund	100044 - Grants Administration-General	30207 - Grants Division	713100C - Other Services & Charges	201329 - DCSC	
Contract/Procurement	Grasshopper	NA	DCSC - phoneline (grasshopper)	Non-Competitive/Sole Source	Single Quote	\$800	10/1/2025	9/30/2026	Not Applicable	\$800.00	\$800	Ongoing	Local	1010001 - Local Fund	100044 - Grants Administration-General	30207 - Grants Division	713100C - Other Services & Charges	201329 - DCSC	
Contract/Procurement	CAI	TBD	DCSC - IT Specialist Contractor	Competitive	Labor Hour	\$145,000	10/1/2025	9/30/2026	Not Applicable	\$145,000.00	\$145,000	Ongoing	Local	1010001 - Local Fund	100044 - Grants Administration-General	30207 - Grants Division	713100C - Other Services & Charges	201329 - DCSC	
Contract/Procurement	Metro Motor Towing	TBD	DCSC - Fleet Towing	Competitive	Firm Fixed Price	\$5,000	10/1/2025	9/30/2026	Not Applicable	\$5,000.00	\$5,000	Ongoing	Local	1010001 - Local Fund	100044 - Grants Administration-General	30207 - Grants Division	713100C - Other Services & Charges	201329 - DCSC	
Contract/Procurement	MOU	NA	DCSC - V St. Parking Lot lease (MOU)	Non-Competitive/Sole Source	Firm Fixed Price	\$84,240	10/1/2025	9/30/2026	Not Applicable	\$84,240.00	\$84,240	Ongoing	Local	1010001 - Local Fund	100044 - Grants Administration-General	30207 - Grants Division	713100C - Other Services & Charges	201329 - DCSC	
Contract/Procurement	TBD	NA	DCSC - Security Guard Service	Competitive	Labor Hour	\$404,618	10/1/2025	9/30/2026	Not Applicable	\$404,618.00	\$404,618	Ongoing	Local	1010001 - Local Fund	100044 - Grants Administration-General	30207 - Grants Division	713100C - Other Services & Charges	201329 - DCSC	
Contract/Procurement	TBD	NA	DCSC - Grant management application subscription	Non-Competitive/Sole Source	Single Quote	\$5,000	10/1/2025	9/30/2026	Not Applicable	\$5,000.00	\$5,000	Ongoing	Local	1010001 - Local Fund	100044 - Grants Administration-General	30207 - Grants Division	713100C - Other Services & Charges	201329 - DCSC	
Contract/Procurement	LANDG TRUCK REPAIR INC.	TBD	DCSC - Bus Maintenance (major repairs) via contractor	Competitive	Firm Fixed Price	\$50,000	10/1/2025	9/30/2026	Not Applicable	\$50,000.00	\$50,000	Ongoing	Local	1010001 - Local Fund	100044 - Grants Administration-General	30207 - Grants Division	713100C - Other Services & Charges	201329 - DCSC	
Contract/Procurement	MOU - DPW	NA	DCSC - Bus Vehicle Fuel (via DPW)	Non-Competitive/Sole Source	Single Quote	\$227,037	10/1/2025	9/30/2026	Not Applicable	\$227,036.53	\$227,037	Ongoing	Local	1010001 - Local Fund	100044 - Grants Administration-General	30207 - Grants Division	713100C - Other Services & Charges	201329 - DCSC	
Contract/Procurement	TBD	TBD	DCSC - Bus Cleaning	Competitive	Firm Fixed Price	\$15,000	10/1/2025	9/30/2026	Not Applicable	\$15,000.00	\$15,000	Ongoing	Local	1010001 - Local Fund	100044 - Grants Administration-General	30207 - Grants Division	713100C - Other Services & Charges	201329 - DCSC	
Contract/Procurement	TBD	NA	DCSC - Driver Trainings	Competitive	Single Quote	\$2,000	10/1/2025	9/30/2026	Not Applicable	\$2,000.00	\$2,000	Ongoing	Local	1010001 - Local Fund	100044 - Grants Administration-General	30207 - Grants Division	713100C - Other Services & Charges	201329 - DCSC	
Contract/Procurement	TBD	TBD	DCSC - Miscellaneous/Incidentals (printing, etc)	Competitive	Firm Fixed Price	\$25,000	10/1/2025	9/30/2026	Not Applicable	\$25,000.00	\$25,000	Ongoing	Local	1010001 - Local Fund	100044 - Grants Administration-General	30207 - Grants Division	713100C - Other Services & Charges	201329 - DCSC	
Contract/Procurement	TBD	TBD	DCSC - Security camera service (V St Lot)	Non-Competitive/Sole Source	Firm Fixed Price	\$25,000	10/1/2025	9/30/2026	Not Applicable	\$25,000.00	\$25,000	Ongoing	Local	1010001 - Local Fund	100044 - Grants Administration-General	30207 - Grants Division	713100C - Other Services & Charges	201329 - DCSC	
Contract/Procurement	TBD	TBD	DCSC - Mobile Parent App/ GPS Routing solution system (Bus Planner)	Non-Competitive/Sole Source	Firm Fixed Price	\$35,000	10/1/2025	9/30/2026	Not Applicable	\$35,000.00	\$35,000	Ongoing	Local	1010001 - Local Fund	100044 - Grants Administration-General	30207 - Grants Division	713100C - Other Services & Charges	201329 - DCSC	
Contract/Procurement	Transco	TBD	DCSC - GRANT - Samsara Subscription for Bus Safety Dash Cam Incident Reporting Tool/Telematics	Non-Competitive/Sole Source	NOGA	\$50,000	10/1/2025	9/30/2026	Not Applicable	\$50,000.00	\$50,000	Ongoing	Local	1010001 - Local Fund	100044 - Grants Administration-General	30207 - Grants Division	713100C - Other Services & Charges	201329 - DCSC	
Contract/Procurement	TBD	TBD	DCSC - Project management	Competitive	Firm Fixed Price	\$32,000	10/1/2025	9/30/2026	Not Applicable	\$32,000.00	\$32,000	Ongoing	Local	1010001 - Local Fund	100044 - Grants Administration-General	30207 - Grants Division	713100C - Other Services & Charges	201329 - DCSC	
Contract/Procurement	WILLIAMS SCOTSMAN, INC	TBD	DCSC - Mobile Trailer Rental on V St. parking space	Competitive	Firm Fixed Price	\$25,000	10/1/2025	9/30/2026	Not Applicable	\$25,000.00	\$25,000	Ongoing	Local	1010001 - Local Fund	100044 - Grants Administration-General	30207 - Grants Division	713100C - Other Services & Charges	201329 - DCSC	
Contract/Procurement	MOU - DPW	NA	DCSC - Random drug and alcohol testing for drivers (DPW MOU)	Competitive	Single Quote	\$5,000	10/1/2025	9/30/2026	Not Applicable	\$5,000.00	\$5,000	Ongoing	Local	1010001 - Local Fund	100044 - Grants Administration-General	30207 - Grants Division	713100C - Other Services & Charges	201329 - DCSC	
Contract/Procurement	FieldPrint	NA	DCSC - Field Print suitability checks for new drivers	Non-Competitive/Sole Source	Single Quote	\$5,000	10/1/2025	9/30/2026	Not Applicable	\$5,000.00	\$5,000	Ongoing	Local	1010001 - Local Fund	100044 - Grants Administration-General	30207 - Grants Division	713100C - Other Services & Charges	201329 - DCSC	
Contract/Procurement	TBD	TBD	DCSC - Software licenses	Competitive	Firm Fixed Price	\$20,000	10/1/2025	9/30/2026	Not Applicable	\$20,000.00	\$20,000	Ongoing	Local	1010001 - Local Fund	100044 - Grants Administration-General	30207 - Grants Division	713100C - Other Services & Charges	201329 - DCSC	
Contract/Procurement	TBD	TBD	DCSC - Staff Training (CPR, etc.)	Non-Competitive/Sole Source	Firm Fixed Price	\$10,000	10/1/2025	9/30/2026	Not Applicable	\$10,000.00	\$10,000	Ongoing	Local	1010001 - Local Fund	100044 - Grants Administration-General	30207 - Grants Division	713100C - Other Services & Charges	201329 - DCSC	
Contract/Procurement	TBD	TBD	DCSC - Technology and Equipment	Competitive	Firm Fixed Price	\$25,000	10/1/2025	9/30/2026	Not Applicable	\$25,000.00	\$25,000	Ongoing	Local	1010001 - Local Fund	100044 - Grants Administration-General	30207 - Grants Division	713100C - Other Services & Charges	201329 - DCSC	
Contract/Procurement	Jotform	NA	DCSC - Jotform - custom forms for program's use	Non-Competitive/Sole Source	Single Quote	\$850	10/1/2025	9/30/2026	Not Applicable	\$850.00	\$850	Ongoing	Local	1010001 - Local Fund	100044 - Grants Administration-General	30207 - Grants Division	713100C - Other Services & Charges	201329 - DCSC	
Contract/Procurement	Various	TBD	DCSC - Operational cost - Porter Potty, Trash Collections,etc.	Competitive	Firm Fixed Price	\$27,909	10/1/2025	9/30/2026	Not Applicable	\$27,908.76	\$27,909	Ongoing	Local	1010001 - Local Fund	100044 - Grants Administration-General	30207 - Grants Division	713100C - Other Services & Charges	201329 - DCSC	
Total										\$5,876,867.47	\$5,876,867.47								

Attachment I - Contracts & Grants**Summary - DIFS Accounts**

DIFS Accounts		FY 2026 Amount
Account 713200C - Contractual Services		\$ 16,272.78
Account 714100C - Grants & Gratuities		\$ 4,325,722.38
Account 711100C - Supplies & Materials	\$45,000	
Account 712100C - Energy Comm & Bldg Rentals (Telecommunication)	\$40,000	
Account 713100C - Other Services & Charges	\$5,776,867	
Account 717100C & 717200C- Purchase Equipment & Equipment Rentals	\$15,000	
All Other DIFS Accounts		\$5,876,867
Total		\$ 10,218,862.63