

Attachment I - Contracts & Grants

Contracts (DIFS Account-Parent Level 1 713200C)

											DIFS Attributes							Notes
Contract / Procurement	Vendor Name	Contract Number	Contract Purpose - Description of Services	Competitive or Sole Source	Contract Type	Original Contract	Contract Term Begin Date	Contract Term End Date	Contract Period (FY26)	Contract Period Total Amount (FY26)	FY26 Funding Amount	Contract Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Project	
Contract/Procurement	TBD		Annual Facilities Logistics Support	TBD	Single Quote						\$ 4,260.64		Local	1010001	100113	50323		PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERAL
Contract/Procurement	TBD		Facilities Logistics Support Contracts	TBD	Single Quote						\$ 1,178.69		Local	1010001	100113	50323		PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERAL
Contract/Procurement	Computer Aid Inc.	CW95481	Professional Services Support	Competitive	Labor Hour		1/1/2025	12/31/2025	Option Year 3	\$ 120,000,000.00	\$ 53,252.00	Ongoing	Local	1010001	100127	50323		RESOURCE MANAGEMENT - GENERAL
Contract/Procurement	Computer Aid Inc.	CW95481	Testing Support Services	Competitive	Labor Hour		1/1/2025	12/31/2025	Option Year 3	\$ 120,000,000.00	\$ 122,250.00	Ongoing	Local	1010001	500227	50319		APPLICATION QUALITY ASSURANCE
Contract/Procurement	Microsoft	CW97670	Professional Services - Portal Development	Competitive	Indefinite Delivery Indefinite Quantity		5/3/2025	5/2/2026	Option Year 3	\$ 10,000,000.00	\$ 632,700.00	Ongoing	Local	1010001	500228	50319		DEVELOPMENT AND OPERATIONS
Contract/Procurement	Document Systems Incorporated	CW102964	Annual FileNet & Admin Support Services	Competitive	Firm Fixed Price		12/1/2025	11/30/2026	Base Year	\$ 131,616.45	\$ 131,616.45	Ongoing	Local	1010001	500230	50319		ELECTRONIC DOCUMENT MANAGEMENT
Contract/Procurement	Computer Aid Inc.	CW95481	Professional Services Support	Competitive	Labor Hour		1/1/2025	12/31/2025	Option Year 3	\$ 120,000,000.00	\$ 423,293.29	Ongoing	Local	1010001	500231	50318		HUMAN CAPITAL APPLICATION SUPPORT
Contract/Procurement	Computer Aid Inc.	CW95481	ITSM Platform Support	Competitive	Labor Hour		1/1/2025	12/31/2025	Option Year 3	\$ 120,000,000.00	\$ 188,750.35	Ongoing	Local	1010001	500235	50316		OCTOHELPS
Contract/Procurement	Taoti		DC.gov Redesign Services	Competitive	Firm Fixed Price				Base Year	\$ 334,381.80	\$ 334,381.80		Local	1010001	500237	50319		WEB SERVICES
Contract/Procurement	TBD	TBD, Tableau	Annual BI Dashboards Support Services	Competitive	Firm Fixed Price		9/22/2025	9/21/2026	Base Year	\$ 950,000.00	\$ 195,501.00	Ongoing	Local	1010001	500238	50321		DATA ANALYTICS & TRANSPARENCY
Contract/Procurement	Fugro USA Land	CW106630	Annual Orthophoto/LiDAR Flight	Competitive	Firm Fixed Price		3/31/2025	3/30/2026	Option Year 2	\$ 180,284.97	\$ 148,739.00	Ongoing	Local	1010001	500240	50321		DC-GEOGRAPHIC INFO SYSTEMS (GIS) SERVICES
Contract/Procurement	CDW GOVERNMENT INC	CW121294	Microsoft Azure - Cloud Computing Services	Competitive	Indefinite Delivery Indefinite Quantity		12/4/2024	11/30/2025	Base Year	\$ 90,000,000.00	\$ 588,000.55	Ongoing	Local	1010001	500245	50325		CLOUD INFORMATION SERVICES
Contract/Procurement	Computer Aid Inc.	CW95481	Annual Mainframe Application Support Services	Competitive	Labor Hour		1/1/2025	12/31/2025	Option Year 3	\$ 120,000,000.00	\$ 422,808.48	Ongoing	Local	1010001	500246	50325		MAINFRAME SUPPORT SERVICES
Contract/Procurement	TBD		Cyber Vulnerability Remediation Services	Competitive	Firm Fixed Price						\$ 500,000.00		Local	1010001	500249	50329		SECURITY OPERATIONS
Contract/Procurement	Computer Aid Inc.	CW95481	Professional Services Support	Competitive	Labor Hour		1/1/2025	12/31/2025	Option Year 3	\$ 120,000,000.00	\$ 233,767.00	Ongoing	Local	1010001	500281	50321		DATA STRATEGY
Contract/Procurement	Avid Systems LLC	CW102248	IT Staff Augmentation Services	Competitive	Labor Hour		10/1/2025	9/30/2026	Option Year 3	\$ 7,828,702.00	\$ 93,800.00	Ongoing	Local	1010001	100113	50323		PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERAL
Contract/Procurement	Avid Systems LLC	CW102248	IT Staff Augmentation Services	Competitive	Labor Hour		10/1/2025	9/30/2026	Option Year 3	\$ 7,828,702.00	\$ 102,046.00	Ongoing	Local	1010001	100127	50323		RESOURCE MANAGEMENT - GENERAL
Contract/Procurement	Networking for Future, Inc.	CW102254	IT Staff Augmentation Services	Competitive	Labor Hour		10/1/2025	9/30/2026	Option Year 3	\$ 3,405,412.00	\$ 325,000.00	Ongoing	Local	1010001	500227	50319		APPLICATION QUALITY ASSURANCE
Contract/Procurement	Tandem Conglomerate, LLC	CW102256	IT Staff Augmentation Services	Competitive	Labor Hour		10/1/2025	9/30/2026	Option Year 3	\$ 1,331,965.00	\$ 750,917.39	Ongoing	Local	1010001	500228	50319		DEVELOPMENT AND OPERATIONS
Contract/Procurement	Tecknomic, LLC	CW102258	IT Staff Augmentation Services	Competitive	Labor Hour		10/1/2025	9/30/2026	Option Year 3	\$ 687,060.00	\$ 1,397,417.86	Ongoing	Local	1010001	500231	50318		HUMAN CAPITAL APPLICATION SUPPORT
Contract/Procurement	The Triage Group, LLC	CW102498	IT Staff Augmentation Services	Competitive	Labor Hour		10/1/2025	9/30/2026	Option Year 3	\$ 4,255,592.00	\$ 2,602,912.50	Ongoing	Local	1010001	500232	50318		PROCUREMENT APPLICATION SUPPORT
Contract/Procurement	Midtown Personnel Inc.	CW102252	IT Staff Augmentation Services	Competitive	Labor Hour		10/1/2025	9/30/2026	Option Year 3	\$ 5,624,407.00	\$ 312,547.54	Ongoing	Local	1010001	500235	50316		OCTOHELPS

Contract / Procurement	Vendor Name	Contract Number	Contract Purpose - Description of Services	Competitive or Sole Source	Contract Type	Original Contract	Contract Term Begin Date	Contract Term End Date	Contract Period (FY26)	Contract Period Total Amount (FY26)	FY26 Funding Amount	Contract Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Project	Notes
Contract/Procurement	Professional Management Consulting Services, LLC	CW102540	IT Staff Augmentation Services	Competitive	Labor Hour		10/1/2025	9/30/2026	Option Year 3	\$ 869,833.00	\$ 185,862.60	Ongoing	Local	1010001	500236	50317		TELECOMMUNICATIONS GOVERNANCE
Contract/Procurement	Information Unlimited Inc (IUI)	CW108070	IT Staff Augmentation Services	Competitive	Labor Hour		9/7/2025	9/6/2026	Option Year 2	\$ 2,500,000.00	\$ 525,487.99	Ongoing	Local	1010001	500237	50319		WEB SERVICES
Contract/Procurement	Advanced Network Couslting	CW109199	IT Staff Augmentation Services	Competitive	Labor Hour		8/10/2025	8/9/2026	Option Year 2	\$ 8,633,311.00	\$ 315,587.93	Ongoing	Local	1010001	500238	50321		DATA ANALYTICS & TRANSPARENCY
Contract/Procurement	Advanced Network Couslting	CW109199	IT Staff Augmentation Services	Competitive	Labor Hour		8/10/2025	8/9/2026	Option Year 2	\$ 8,633,311.00	\$ 487,171.51	Ongoing	Local	1010001	500239	50319		DATA INTEGRATION SERVICES
Contract/Procurement	OST Inc.	CW96115	IT Staff Augmentation Services	Competitive	Labor Hour		10/1/2025	9/30/2026	Option Year 4	\$ 933,827.00	\$ 347,850.38	Ongoing	Local	1010001	500240	50321		DC-GEOGRAPHIC INFO SYSTEMS (GIS) SERVICES
Contract/Procurement	Computer Aid Inc.	CW95481	IT Staff Augmentation Services	Competitive	Labor Hour		1/1/2025	12/31/2025	Option Year 3	\$ 120,000,000.00	\$ 528,841.98	Ongoing	Local	1010001	500243	50318		CITYWIDE EMAIL & COLLABORATION
Contract/Procurement	Computer Aid Inc.	CW95481	IT Staff Augmentation Services	Competitive	Labor Hour		1/1/2025	12/31/2025	Option Year 3	\$ 120,000,000.00	\$ 583,749.00	Ongoing	Local	1010001	500244	50326		CITYWIDE IT OPERATIONS MONITORING
Contract/Procurement	Computer Aid Inc.	CW95481	IT Staff Augmentation Services	Competitive	Labor Hour		1/1/2025	12/31/2025	Option Year 3	\$ 120,000,000.00	\$ 622,321.96	Ongoing	Local	1010001	500245	50325		CLOUD INFORMATION SERVICES
Contract/Procurement	Computer Aid Inc.	CW95481	IT Staff Augmentation Services	Competitive	Labor Hour		1/1/2025	12/31/2025	Option Year 3	\$ 120,000,000.00	\$ 927,428.58	Ongoing	Local	1010001	500246	50325		MAINFRAME SUPPORT SERVICES
Contract/Procurement	Computer Aid Inc.	CW95481	IT Staff Augmentation Services	Competitive	Labor Hour		1/1/2025	12/31/2025	Option Year 3	\$ 120,000,000.00	\$ 1,798,208.00	Ongoing	Local	1010001	500249	50329		SECURITY OPERATIONS
Contract/Procurement	Computer Aid Inc.	CW95481	IT Staff Augmentation Services	Competitive	Labor Hour		1/1/2025	12/31/2025	Option Year 3	\$ 120,000,000.00	\$ 389,248.20	Ongoing	Local	1010001	500282	50328		ENDPOINT ENGINEERING AND PATCHING
Contract/Procurement	Computer Aid Inc.	CW95481	IT Staff Augmentation Services	Competitive	Labor Hour		1/1/2025	12/31/2025	Option Year 3	\$ 120,000,000.00	\$ 122,807.76	Ongoing	Local	1010001	500283	50319		ENABLEMENT
Contract/Procurement	Computer Aid Inc.	CW95481	Professional Services Support	Competitive	Labor Hour		1/1/2025	12/31/2025	Option Year 3	\$ 120,000,000.00	\$ 2,009.24	Ongoing	Special Purpose Revenue (O-Type)	1060025	500242	50327		DC-NET OPERATIONS
Contract/Procurement	Science Applications International Inc.	TBD	Managed Area Network Telephony Services	Competitive	Requirements				Base Year	\$ 20,000,000.00	\$ 15,348,273.19	Ongoing	Special Purpose Revenue (O-Type)	1060025	500242	50327		
Contract/Procurement	Avid Systems LLC	CW102248	IT Staff Augmentation Services	Competitive	Labor Hour		10/1/2025	9/30/2026	Option Year 3	\$ 7,828,702.00	\$ 1,953,600.61	Ongoing	Special Purpose Revenue (O-Type)	1060025	500242	50327		DC-NET OPERATIONS
Contract/Procurement	Proven Optics	CW96958	Project Mnagement Module Services	Competitive	Firm Fixed Price		7/8/2025	7/7/2026	Option Year 4	\$ 249,749.86	\$ 2,250.00	Ongoing	Special Purpose Revenue (O-Type)	1060195	500228	50319		DEVELOPMENT AND OPERATIONS
Contract/Procurement	Verizon	N/A	Verizon Inspection Services	Competitive	Firm Fixed Price						\$ 51,769.79	Ongoing	Special Purpose Revenue (O-Type)	1060195	500230	50319		ELECTRONIC DOCUMENT MANAGEMENT
Contract/Procurement	Proven Optics	CW96958	Project Mnagement Module Services	Competitive	Firm Fixed Price		7/8/2025	7/7/2026	Option Year 4	\$ 249,749.86	\$ 50,733.74	Ongoing	Special Purpose Revenue (O-Type)	1060195	500235	50316		OCTOHELPS

Contract / Procurement	Vendor Name	Contract Number	Contract Purpose - Description of Services	Competitiv e or Sole Source	Contract Type	Original Contract	Contract Term Begin Date	Contract Term End Date	Contract Period (FY26)	Contract Period Total Amount (FY26)	FY26 Funding Amount	Contract Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Project	Notes
Contract/Procurement	Computer Aid Inc.	CW95481	IT Staff Augmentation Services	Competitive	Labor Hour		1/1/2025	12/31/2025	Option Year 3	\$ 120,000,000.00	\$ 197,751.41	Ongoing	Special Purpose Revenue (O- Type)	1060195	500231	50318		HUMAN CAPITAL APPLICATION SUPPORT
Contract/Procurement	Computer Aid Inc.	CW95481	IT Staff Augmentation Services	Competitive	Labor Hour		1/1/2025	12/31/2025	Option Year 3	\$ 120,000,000.00	\$ 12,104.41	Ongoing	Special Purpose Revenue (O- Type)	1060195	500232	50318		PROCUREMENT APPLICATION SUPPORT
Contract/Procurement	Computer Aid Inc.	CW95481	IT Staff Augmentation Services	Competitive	Labor Hour		1/1/2025	12/31/2025	Option Year 3	\$ 120,000,000.00	\$ 6,681.34	Ongoing	Special Purpose Revenue (O- Type)	1060195	500237	50319		WEB SERVICES
Contract/Procurement	TBD	TBD	Accessibility of Digital Services	Competitive	Indefinite Delivery Indefinite Quantity						\$ 19,000,000.00		Federal	4020002	500242	50327		DC-NET OPERATIONS
Contract/Procurement	TBD	TBD	Professional Services	Competitive	Labor Hour						\$ 3,700,000.00		Federal	4020002	500242	50327		DC-NET OPERATIONS
Contract/Procurement	Computer Aid Inc.	CW95481	IT Staff Augmentation Services	Competitive	Labor Hour		1/1/2025	12/31/2025	Option Year 3	\$ 120,000,000.00	\$ 2,288,000.00	Ongoing	Federal	4020002	500242	50327		DC-NET OPERATIONS
Total										\$ 2,342,456,606.94	\$ 59,012,880.16							

Grants and Subsidies (DIFS Account-Parent Level 1 714100C)

DIFS Attributes

Grant	Multiple	11.035	Programmatic Services	Competitive	100,694,786.93	7/1/2024	6/30/2032		\$ 19,703,112.00	\$ 19,703,112.00		Federal	4020002	500242	50327	202097	Subgranting is contingent on final DE and BEAD Finals plans being approved	
									Total	\$ 19,703,112.00	\$ 19,703,112.00							

Attachment I - Contracts & Grants
Professional Services (All Other DIFS Accounts)

							DIFS Attributes					Notes
Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	FY26 Funding Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Funding Account	DIFS Project	
Contract/Procurement	TBD	TBD	IT Supplies - Agencywide Toners	\$ 20,000.00		Local	1010001	100113	50323	7111002		PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERAL
Contract/Procurement	Verizon Wireless	CW86331	RTS - DCNet Services	\$ 20,000.00	Ongoing	Local	1010001	500236	50317	7121009	401028	TELECOMMUNICATIONS GOVERNANCE
Contract/Procurement	Verizon Wireless	CW86331	RTS - Non-DCNet Services	\$ 75,206.87	Ongoing	Local	1010001	500236	50317	7121009	401037	TELECOMMUNICATIONS GOVERNANCE
Contract/Procurement	DPW		Fleet Maintenance Cost - Agency Wide	\$ 19,014.81		Local	1010001	100113	50323		400722	
Contract/Procurement	DPW		Fleet Maintenance Cost - Agency Wide	\$ 50,311.80		Local	1010001	500235	50316	7131005	400722	
Contract/Procurement	Disys Solutions	CW99081	Annual SmartNet Services	\$ 1,372,000.00	Ongoing	Local	1010001	500242	50327	7131006		DC-NET OPERATIONS Enhancement
Contract/Procurement	DPW		Fleet Maintenance Cost - Agency Wide	\$ 300.00		Local	1010001	100113	50323			
Contract/Procurement	TBD	TBD	OFFICE SUPPORT - P-Card Purchases	\$ 87,500.00	Ongoing	Local	1010001	100113	50323	7131011	202816	PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERAL
Contract/Procurement	SHRM	TBD	Annual SHRM Membership	\$ 1,496.00	Ongoing	Local	1010001	100058	50323	7131025		HUMAN RESOURCE SERVICES - GENERAL
Contract/Procurement	NASCIO	TBD	NASCIO Annual Subscription	\$ 2,500.00	Ongoing	Local	1010001	500161	50322	7131025		PERFORMANCE MANAGEMENT
Contract/Procurement	SHRM	TBD	Annual SHRM Membership	\$ 4,260.64	Ongoing	Local	1010001	100058	50323	7131029		HUMAN RESOURCE SERVICES - GENERAL
Contract/Procurement	West Law	TBD	West Law Next Services	\$ 9,163.44	Ongoing	Local	1010001	100092	50322	7131029		LEGAL SERVICES - GENERAL
Contract/Procurement	TBD	TBD	FME Annual Software Maintenance	\$ 22,500.00	Ongoing	Local	1010001	500240	50321	7131029		DC-GEOGRAPHIC INFO SYSTEMS (GIS) SERVICES
Contract/Procurement	Leidos Digital Solutions	CW103894	Workflow Management Software (IQ) - Hardware Support	\$ 137,250.00	Ongoing	Local	1010001	500228	50319	7131035		DEVELOPMENT AND OPERATIONS
Contract/Procurement	Disys Solutions	CW99081	Annual SmartNet Services	\$ 565,000.00	Ongoing	Local	1010001	500242	50327	7131035		DC-NET OPERATIONS
Contract/Procurement	Limbic Systems Inc.	CW102977	CA Software Maintenance Renewal	\$ 436,532.40	Ongoing	Local	1010001	500246	50325	7131035		MAINFRAME SUPPORT SERVICES
Contract/Procurement	BLACKWOOD ASSOCIATES INC.	CW113304	Application Security Assessment Platform	\$ 226,652.00	Ongoing	Local	1010001	500249	50329	7131035		SECURITY OPERATIONS
Contract/Procurement	TBD	TBD	IT SOFTWARE MAINTENANCE	\$ 3,000.00		Local	1010001	100003	50323	7131036		COMMUNICATIONS - GENERAL
Contract/Procurement	TBD	TBD		\$ 65,024.30		Local	1010001	100127	50323	7131036		RESOURCE MANAGEMENT - GENERAL
Contract/Procurement	NJ3Q Technology, LLC	NA	Atlassian Cloud Premium License - Local	\$ 236,600.00	Ongoing	Local	1010001	500227	50319	7131036		APPLICATION QUALITY ASSURANCE

Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	FY26 Funding Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Funding Account	DIFS Project	Notes
Contract/Procurement	Quickbase, Inc.	CW91689	Quickbase Software License Renewal	\$ 2,100,000.00	Ongoing	Local	1010001	500228	50319	7131036		DEVELOPMENT AND OPERATIONS
Contract/Procurement	MVS INC	CW96513	Annual Box License Renewal	\$ 796,663.28	Ongoing	Local	1010001	500230	50319	7131036		ELECTRONIC DOCUMENT MANAGEMENT
Contract/Procurement	Telecommuni- cation Development Corp	CW94584	Annual Seamless Doc License Renewal	\$ 109,558.11	Ongoing	Local	1010001	500230	50319	7131036		ELECTRONIC DOCUMENT MANAGEMENT
Contract/Procurement	CAPITAL CONSULTIN G DBA THARSEO	CW96627	Annual Oracle Pesopsoft/Grid/SAO License Maintenance	\$ 327,441.37	Ongoing	Local	1010001	500231	50318	7131036		HUMAN CAPITAL APPLICATION SUPPORT
Contract/Procurement	CARAHSOFT TECHNOLOG Y CORPORATI	CW102181	Endpoint Management Tool	\$ 444,208.37	Ongoing	Local	1010001	500235	50316	7131036		OCTOHELPS
Contract/Procurement	CARAHSOFT TECHNOLOG Y CORPORATI	CW86957	Web Hosting Services	\$ 786,553.09	Ongoing	Local	1010001	500237	50319	7131036		WEB SERVICES
Contract/Procurement	MVS Inc	CW85750	BI Analytics Tool	\$ 362,037.32	Ongoing	Local	1010001	500238	50321	7131036		DATA ANALYTICS & TRANSPARENCY
Contract/Procurement	MVS INC	CW110076	API Agteway Suppprt	\$ 128,005.17	Ongoing	Local	1010001	500239	50319	7131036		DATA INTEGRATION SERVICES
Contract/Procurement	Environmental System Research Incorporated	CW85691	Annual ESRI Enterprise Software Maintenance	\$ 484,450.11	Ongoing	Local	1010001	500240	50321	7131036		DC-GEOGRAPHIC INFO SYSTEMS (GIS) SERVICES
Contract/Procurement	CDW-G	CW121294	Annual Microsoft ELA Agreement (Collaboration and Productivity Tool)	\$ 19,643,584.66	Ongoing	Local	1010001	500243	50318	7131036		CITYWIDE EMAIL & COLLABORATION
Contract/Procurement	MVS INC	CW102954	Annual solarwinds monitoring Tool	\$ 634,738.26	Ongoing	Local	1010001	500244	50326	7131036		CITYWIDE IT OPERATIONS MONITORING
Contract/Procurement	CAPITAL CONSULTIN G DBA THARSEO	CW96627	Oracle Grid	\$ 2,563,411.37	Ongoing	Local	1010001	500245	50325	7131036		CLOUD INFORMATION SERVICES
Contract/Procurement	MVS INC	CW102831	BMC Software Maintenance Renewal	\$ 528,057.52	Ongoing	Local	1010001	500246	50325	7131036		MAINFRAME SUPPORT SERVICES
Contract/Procurement	TBD	TBD	Mainframe Platform Support	\$ 308,498.00	Ongoing	Local	1010001	500246	50325	7131036		MAINFRAME SUPPORT SERVICES
Contract/Procurement	SHI	CW102346	Enterprise Scheduling Software Maintenance (UC4)	\$ 115,947.00	Ongoing	Local	1010001	500246	50325	7131036		MAINFRAME SUPPORT SERVICES
Contract/Procurement	TBD	TBD	SEA Software Maintenance Renewal	\$ 32,250.15	Ongoing	Local	1010001	500246	50325	7131036		MAINFRAME SUPPORT SERVICES
Contract/Procurement	TBD	TBD	SDS Software Maintenance Renewal	\$ 17,598.60	Ongoing	Local	1010001	500246	50325	7131036		MAINFRAME SUPPORT SERVICES

Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	FY26 Funding Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Funding Account	DIFS Project	Notes
Contract/Procurement	Rocket Software, Inc.	CW93564	Rocket Software Maintenance Renewal	\$ 22,051.00	Ongoing	Local	1010001	500246	50325	7131036		MAINFRAME SUPPORT SERVICES
Contract/Procurement	TBD	TBD	IBM Annual Platform Maintenance	\$ 1,091,596.72	Ongoing	Local	1010001	500246	50325	7131036		MAINFRAME SUPPORT SERVICES
Contract/Procurement	ADVANCED NETWORK CONSULTIN	CW100608	Data Audit & Protection Software (Varonis DataAdvantage)	\$ 1,407,200.00	Ongoing	Local	1010001	500249	50329	7131036		SECURITY OPERATIONS
Contract/Procurement	DLT Solutions LLC	CW95440	Endpoint Security Protection (Servers) – Crowd Strike	\$ 1,178,651.26	Ongoing	Local	1010001	500249	50329	7131036		SECURITY OPERATIONS
Contract/Procurement	CARAHSOFT TECHNOLOGY CORPORATI	CW89681	Enterprise Secure Edge Platform (Zscaler)	\$ 1,200,000.00	Ongoing	Local	1010001	500249	50329	7131036		SECURITY OPERATIONS
Contract/Procurement	BLACKWOOD ASSOCIATES INC.	CW80333	Enterprise Splunk Platform	\$ 1,168,189.08	Ongoing	Local	1010001	500249	50329	7131036		SECURITY OPERATIONS
Contract/Procurement	SIRC	CW120987	Data Security Platform Services, (Tanium)	\$ 1,798,208.00	Ongoing	Local	1010001	500249	50329	7131036		SECURITY OPERATIONS
Contract/Procurement	Sun Management	CW105049	Data Security Platform Services (PaloAlto)	\$ 862,575.47	Ongoing	Local	1010001	500249	50329	7131036		SECURITY OPERATIONS
Contract/Procurement	Avid systems	CW111022	IT SOFTWARE MAINTENANCE (Checkpoint)	\$ 894,444.89	Ongoing	Local	1010001	500282	50328	7131036		ENDPOINT ENGINEERING AND PATCHING
Contract/Procurement	TBD	TBD	Network Switches and Routers (EOL Replacement)	\$ 2,413,000.00	Ongoing	Local	1010001	500242	50327	7171003		DC-NET OPERATIONS
Contract/Procurement	Verizon Business Network Services	CW94742	TELEPHONE, TELETYPE, TELEGRAM, ETC	\$ 1,279,754.22	Ongoing	Special Purpose Revenue (O-Type)	1060025	500242	50327	7121009		DC-NET OPERATIONS
Contract/Procurement	DPW		MAINTENANCE & REPAIRS - AUTO	\$ 120,000.00		Special Purpose Revenue (O-Type)	1060025	500242	50327	7131005	400722	
Contract/Procurement	TBD	TBD	OFFICE SUPPORT	\$ 36,958.59		Special Purpose Revenue (O-Type)	1060025	500242	50327	7131011	202816	DC-NET OPERATIONS
Contract/Procurement	CARAHSOFT TECHNOLOGY CORPORATI	CW117814	Amazon Web Services Bundle	\$ 250,000.00	Ongoing	Special Purpose Revenue (O-Type)	1060025	500242	50327	7131029		DC-NET OPERATIONS
Contract/Procurement	Disys Solutions	CW99081	Annual Smartnet Maintenance (Core)	\$ 2,505,598.45	Ongoing	Special Purpose Revenue (O-Type)	1060025	500242	50327	7131035		DC-NET OPERATIONS
Contract/Procurement	Disys Solutions	CW99081	Annual Smartnet Maintenance (Core)	\$ 1,720,392.24	Ongoing	Special Purpose Revenue (O-Type)	1060025	500242	50327	7131036		DC-NET OPERATIONS
Contract/Procurement	TBD	TBD	PROF SERVICE FEES & CONTR	\$ 52,787.60		Special Purpose Revenue (O-Type)	1060195	500231	50318	7131009		HUMAN CAPITAL APPLICATION SUPPORT
Contract/Procurement	TBD	TBD	Annual Citywide Google API Software Renewal	\$ 24,185.90	Ongoing	Special Purpose Revenue (O-Type)	1060195	500240	50321	7131029		DC-GEOGRAPHIC INFO SYSTEMS (GIS) SERVICES

Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	FY26 Funding Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Funding Account	DIFS Project	Notes
Contract/Procurement	CARAHSOFT TECHNOLOG Y CORPORATI		ITSM SPM Licnces	\$ 9,814.79	Ongoing	Special Purpose Revenue (O-Type)	1060195	100127	50323	7131036		RESOURCE MANAGEMENT - GENERAL
Contract/Procurement	CARAHSOFT TECHNOLOG Y CORPORATI	CW86571	Annual ITSM Support	\$ -	Ongoing	Local	1010001	500228	50319	7131036		DEVELOPMENT AND OPERATIONS
Contract/Procurement	CARAHSOFT TECHNOLOG Y CORPORATI	CW81102	CA Agile Licenses	\$ 27,165.70	Ongoing	Special Purpose Revenue (O-Type)	1060195	500228	50319	7131036		DEVELOPMENT AND OPERATIONS
Contract/Procurement	CARAHSOFT TECHNOLOG Y CORPORATI		ITSM SPM Licnces	\$ 25,392.21	Ongoing	Special Purpose Revenue (O-Type)	1060195	500230	50319	7131036		ELECTRONIC DOCUMENT MANAGEMENT
Contract/Procurement	TBD	TBD	IT SOFTWARE MAINTENANCE	\$ 5,096.00	Ongoing	Special Purpose Revenue (O-Type)	1060195	500231	50318	7131036		HUMAN CAPITAL APPLICATION SUPPORT
Contract/Procurement	TBD	TBD	Phiire Annual Licenses	\$ 48,675.90	Ongoing	Special Purpose Revenue (O-Type)	1060195	500237	50319	7131036		WEB SERVICES
Contract/Procurement	TBD	TBD	Annual Siteimprove (Accesibility Tool)	\$ 18,579.08	Ongoing	Special Purpose Revenue (O-Type)	1060195	500238	50321	7131036		DATA ANALYTICS & TRANSPARENCY
Contract/Procurement	CAPITAL CONSULTIN G DBA THARSEO	CW96627	Annual SOA Maintenance	\$ 6,641.40	Ongoing	Special Purpose Revenue (O-Type)	1060195	500239	50319	7131036		DATA INTEGRATION SERVICES
Contract/Procurement	ADVANCED NETWORK CONSULTIN	CW97073	Annual VMWare Support & Maintenance	\$ 294,994.33	Ongoing	Special Purpose Revenue (O-Type)	1060195	500245	50325	7131036		CLOUD INFORMATION SERVICES
Contract/Procurement	TBD	TBD	OFFICE SUPPLIES	\$ 1,500.00		Federal	4020002	500242	50327	7111002	202097	DC-NET OPERATIONS
Contract/Procurement	TBD	TBD	Power Platform Security & Acceleration for District-wide operations	\$ 250,000.00	Ongoing	Local	1010001	500228	50319	7131036		DEVELOPMENT AND OPERATIONS
Contract/Procurement	CARAHSOFT TECHNOLOG Y CORP	CW102208	ServiceNow Licenses and IT Security Upgrades	\$ 1,024,000.00	Ongoing	Local	1010001	500228	50319	7131036		DEVELOPMENT AND OPERATIONS
Contract/Procurement	CARAHSOFT TECHNOLOG Y CORP	CW102208	ITSM License Support (ServiceNow)	\$ 720,958.41	Ongoing	Local	1010001	500228	50319	7131036		DEVELOPMENT AND OPERATIONS
				\$ 53,195,725.88								