Agency Name: Office of the Chell Technology Offices TO0

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Fiscal Year	DIFS Fund	DFS Program	DIFS Cost Center	DIFS Project	DIFS Account	Arrount	Explanation	DFS Program	DFS Cost Center	DIFS Project	DIFS Account	Amount	Explanation
							This is to realign Local Budget Authority from IT Software Maintenance (GL Account - 713/00%) to IT Consultant Contract (712/000) within the Data Analytics &						This is to realign Local Budget Authority from IT Software Maintenance (CL Account - 7731028) to IT Consultant Contract (772002) white the Data Analysics &
2024	1010001-Local Funds	500236-Data Analytics & Transparency	50321-Data Science & Management Office	0-No Project	7121036	(161.420)	Maintenance (GL Account - 7/3/1036) to IT Consultant Contracts (7/32002) within the Data Analytics & Transparency Program	500238-Data Analytics & Transparency	50321-Date Science & Management Office	O-No Project	7130002	151.420	Maintenance (GL Account - 7121026) to IT Consultant Contracts (7132002) within the Data Analytics & Transparency Program
							This reprogramming is from PS to NPS to cover unlunded critical NPS contractual spending (develop Al governance framework).						
2/074	1010001-Local Funds	100003-Communications-General	50323-Chief of Staff Administrative Office	Ø-No Project	7011001	(29.932)	framework).						
2004	sources send from		50323-Chief of Staff Administrative	O No. Photos	704 4000		This reprogramming is from PS to NPS to cover unlanded critical NPS contractual apending (develop Al governance framework).						
224	1010001-Local Funds	KUUU LANNUNCIIOSE GENERA	Once	0-MD PROMOT	A/1400B	17.40.0	Participants.						
							This reprogramming is from PS to NPS to cover unfunded						
2024	1010001-Local Flunds	500227-Application Quality Assurance	50319-IT Applications Support and Coerations	Ø-No Project	7011001	21979	This reprogramming is from PS to NPS to cover unfunded critical NPS contractual spending (develop AI governance framework).						
			50319-IT Applications Support and Coerolines				This reprogramming is from PS to IAPS to cover unfunded critical IAPS contractual spending (develop Al governance framework).						
2024	1010001-Local Funds	50027-Assicator Quality Assurance	Connections	Ø-No Project	7014008	(5.994	Partiesoni).						
							This reprogramming is from PS to NPS to cover unlanded critical NPS contractast spending (develop Al governance						
2024	1010001-Local Flunds	500235-Development and Operations	50319-77 Applications Support and Coerations	0-No Project	7011001	(23,975)	critical NPS contractual spending (develop Al governance framework).						
			50319-77 Applications Support and				This reprogramming is from PS to NPS to cover unfunded critical NPS contractual spending (develop Al governance framework).						
2024	1010001-Local Funds	500028-Development and Operations	Connections	Ø-No Project	7014008	(5.994	Partiesoni).						
							This approximation is from DS in NDS in course unbanded						
2024	1010001-Local Flunds	500235-OCTOHelos	50315-IT Customer Support Office	0-No Project	7011001	(29.932)	This reprogramming is from PS to NPS to cover unlanded critical NPS contractual spending (develop Al governance framework).						
							This reprogramming is from PS to NPS to cover unfunded critical NPS contractual spending (develop Al governance framework).						
2024	1010001-Local Funds	500235-DCTOHelos	50316-IT Customer Support Office	Ø-No Project	7014008	(7.403)	framework).						
2024	1010001-Local Funds	500235-Telecommunications Governmence	50317-Telecom Support Office	0-No Project	7011001	(29,932)	This reprogramming is from PS to NPS to cover unlanded critical NPS contractual spending (develop Al governance framework).						
		some Tolerone states					This reprogramming is from PS to NPS to cover unlanded critical NPS contractual spending (develop Al governance framework).						
2024	1010001-Local Funds	500235-Telecommunications Governance	50317-Telecom Support Office	Q-No Project	7014008	(7.403)	frameacrk).						
2024	1010001-Local Funds	500237-Web Services	50319-IT Applications Support and Operations	0-No Project	7011001	(29.932)	This reprogramming is from PS to NPS to cover unfunded critical NPS contractal spending (develop Al governance framework).						
							This reprogramming is from PS to NPS to cover unfunded critical NPS contractual spending (develop Al governance framework).						
2024	1010001-Local Flunds	500237-Web Services	50319-IT Applications Support and Operations	Q-No Project	7014008	(7.40)	critical NPS contractual spending (develop Al governance framework).	500236-Date Analytics & Transparency	50321-Date Science & Management Office	0-No Project	7132001	455,729	This reprogramming is from PS to NPS to cover unfunded critical NPS contractual spending (develop Al governance framework).
2004	sources send from	ENTRE Date Associate & Transcriptor	50321-Data Science & Management	O No. Photos	7044004	01070	This reprogramming is from PS to NPS to cover unfunded critical NPS contractual spending (develop Al governance framework).						
	DAMES TAKE	AND APPEAR OF THE PARTY OF THE	Conce	DAD FIGURE	200	22.00	72.000.10						
							This reprogramming is from PS to NPS to cover unfunded						
2024	1010001-Local Funds	50(236-Data Analytics & Transparency	50321-Data Science & Management Office	0-No Project	7014008	(5.994)	This reprogramming is from PS to NPS to cover unfunded critical NPS contractual spending (develop Al governance framework).						
			50319-IT Applications Support and Coerations				This reprogramming is from PS to NPS to cover unfunded critical NPS contractual spending (develop Al governance framework).						
2024	1010001-Local Funds	500233-Data Integration Services	Connections	Ø-No Project	7011001	61959	Partiesoni).						
							This reprogramming is from PS to NPS to cover unlanded						
2024	1010001-Local Funds	500239-Data Integration Services	50319-IT Applications Support and Coerations	0-No Project	7014008	(14,300)	This reprogramming is from PS to NPS to cover unbunded critical NPS contractual spending (develop Al governance framework).						
			50310-Enterprise Systems Support 4 Operations Office				This reprogramming is from PS to NPS to cover unfunded critical NPS contractal spending (develop Al governance framework).						
2024	1010001-Local Flinds	500243-Citywide Errail & Collaboration	Operations Office	0-No Project	7011001	29.983	framework).						
							The second section of the left to second section						
2024	1010001-Local Funds	500243-Citywide Ermil & Collaboration	50316-Enterprise Systems Support & Operations Office	O-No Phoisci	7014008	(0.200	This reprogramming is from PS to NPS to cover unfunded critical NPS contractual spending (develop Al governance framework).						
			50321-Data Science & Management Office				This reprogramming is from PS to NPS to cover unfunded critical NPS contractual spending (develop Al governance framework).						
2024	1010001-Local Funds	500201-Date Strategy	Office	0-No Project	7011001	21979	framesoni).						
							This assessment is the Office Mills to seem out and of						
2024	1010001-Local Funds	500001-Date Strategy	50321-Data Science & Management Office	0-No Project	7014008	(5.994)	This reprogramming is from PS to IPPS to cover unfunded critical IPPS contractual spending (develop Al governance framework).						
		ENGEL Endered Francisco and	ECONO Charles (T. Farrado Carrados)				This reprogramming is from PS to NPS to cover unfunded critical NPS contractual spending (develop Al governance framework).						
2024	1010001-Local Flunds	500262-Endpoint Engineering and Patching	50328-Citywide IT Security Operations Office	0-No Project	7011001	68,235	framework).						
1					1								
2004	1010001-Local Bush	500202-Endpoint Engineering and Patching	50328-Citywide IT Security Operations Office	Q-Ng Dreiser	7014000	(17.040)	This reprogramming is from PS to NPS to cover unfunded critical NPS contractal spending (develop Al governance framework).						
	The same same						CONTRACTOR OF THE PARTY OF THE						
1					1		This reprogramming is from PS to NPS to cover unfunded						
2024	1010001-Local Funds	500203-Enablement	50319-IT Applications Support and Coerations	0-No Project	7011001	20289	This reprogramming is from PS to NPS to cover unlunded critical NPS contractual spending (develop Al governance framework).						
1					1								
			50319-IT Applications Support and Constions			l	This reprogramming is from PS to IAPS to cover unfunded critical IAPS contractual spending (develop Al governance framework).						
2024	1010001-Local Funds	500203-Enablement	Coensions	0-No Project	7014008	(5.671)	framework).						
2024	1060025 and 1060195- Special Purpose Revenue	500042-DC Net Operations	50327-Data Center Operations Office	0-No Project			This reprogramming is to provide budget authority to the	500245-Cloud Information Services	50325-Maintrame and Cloud Computing Office	O-No Project	7131036	63,837	This reprogramming is to provide budget authority to the
					7011001 7014008	(12,767)	This reprogramming is to provide budget authority to the annual MOU between OCTO and DCRB to provide annual information technology services.						This reprogramming is to provide budget authority to the annual MOU between OCTO and DCRS to provide annual information technology zervices.
1					7011001	(560,000)							
2024	1050025-Special Purpose Revenue	500342-DC Net Operations	50327-Data Center Operations Office	0-No Project			This reprogramming is to move excess vacancy savings	500242-DC Net Operations	50327-Date Center Operations Office	G-No Project	7131036	690,000	This reprogramming is to move excess vacancy savings
					701400B	(130,000	This reprogramming is to move excess vacancy savings PS budget authority to NPS within the DC Net program to spgrade and/or expand children interest instancture for new Zero Trust service incrementation.				<u></u>	L	This reprogramming is to move excess vacancy swings PS budget authority to NPS within the DC Net program to upgrade and/or expand critical natural interastructure for new Zero Trust service irredementation.
2025	None YTD	None YTD	None YTD	None YTD	None YTD	None YTD	None YTD	None YTD	None YTD	None YTD	None YTD	None YTD	None YTD