

Agency Name: Office of the CIO/Technology Office-TOO

Reprogramming within the Agency

Fiscal Year	NEA Fund	NEA Program	NEA Cost Center	NEA Project	NEA Account	Amount	Explanation	NEA Program	NEA Cost Center	NEA Project	NEA Account	Amount	Explanation
							This is to realign Local Budget Authority from IT Software Maintenance Account - 713000 to IT Consultant Contracts (713000) under Data Analytics & Transparency Projects.						This is to realign Local Budget Authority from IT Software Maintenance (66 Account - 713000) to IT Consultant Contracts (713000) under Data Analytics &
2024	610000-Local Funds	60020 Data Analytics & Transparency	60021 Data Science & Management Office	6 No Project	713000	161,400		60020 Data Analytics & Transparency	60021 Data Science & Management Office	6 No Project	713000	161,400	
2024	610000-Local Funds	60003 Communications General	60003 Chief of Staff Administrative Office	6 No Project	901000	20,800	This reprogramming is from PS to NPS to cover unfunded critical NPS contractual spending (develop AI governance framework).						
2024	610000-Local Funds	60003 Communications General	60003 Chief of Staff Administrative Office	6 No Project	901000	17,400	This reprogramming is from PS to NPS to cover unfunded critical NPS contractual spending (develop AI governance framework).						
2024	610000-Local Funds	60027 Application Quality Assurance	60027 Application Support and Operations	6 No Project	901000	21,800	This reprogramming is from PS to NPS to cover unfunded critical NPS contractual spending (develop AI governance framework).						
2024	610000-Local Funds	60027 Application Quality Assurance	60027 Application Support and Operations	6 No Project	901000	16,800	This reprogramming is from PS to NPS to cover unfunded critical NPS contractual spending (develop AI governance framework).						
2024	610000-Local Funds	60028 Development and Operations	60028 Development and Operations	6 No Project	901000	210,070	This reprogramming is from PS to NPS to cover unfunded critical NPS contractual spending (develop AI governance framework).						
2024	610000-Local Funds	60028 Development and Operations	60028 Development and Operations	6 No Project	901000	6,800	This reprogramming is from PS to NPS to cover unfunded critical NPS contractual spending (develop AI governance framework).						
2024	610000-Local Funds	60036-DC/CPMnet	60036-IT Customer Support Office	6 No Project	901000	20,800	This reprogramming is from PS to NPS to cover unfunded critical NPS contractual spending (develop AI governance framework).						
2024	610000-Local Funds	60036-DC/CPMnet	60036-IT Customer Support Office	6 No Project	901000	17,400	This reprogramming is from PS to NPS to cover unfunded critical NPS contractual spending (develop AI governance framework).						
2024	610000-Local Funds	60036 Telecommunications General	60036 Telecomm Select Office	6 No Project	901000	20,800	This reprogramming is from PS to NPS to cover unfunded critical NPS contractual spending (develop AI governance framework).						
2024	610000-Local Funds	60036 Telecommunications General	60036 Telecomm Support Office	6 No Project	901000	17,400	This reprogramming is from PS to NPS to cover unfunded critical NPS contractual spending (develop AI governance framework).						
2024	610000-Local Funds	60037 Web Services	60037 Web Services	6 No Project	901000	20,800	This reprogramming is from PS to NPS to cover unfunded critical NPS contractual spending (develop AI governance framework).						
2024	610000-Local Funds	60037 Web Services	60037 Web Services	6 No Project	901000	17,400	This reprogramming is from PS to NPS to cover unfunded critical NPS contractual spending (develop AI governance framework).						
2024	610000-Local Funds	60038 Data Analytics & Transparency	60038 Data Science & Management Office	6 No Project	901000	21,800	This reprogramming is from PS to NPS to cover unfunded critical NPS contractual spending (develop AI governance framework).	60020 Data Analytics & Transparency	60021 Data Science & Management Office	6 No Project	713000	486,700	This reprogramming is from PS to NPS to cover unfunded critical NPS contractual spending (develop AI governance framework).
2024	610000-Local Funds	60038 Data Analytics & Transparency	60038 Data Science & Management Office	6 No Project	901000	16,800	This reprogramming is from PS to NPS to cover unfunded critical NPS contractual spending (develop AI governance framework).						
2024	610000-Local Funds	60039 Data Integration Services	60039 IT Applications Support and Operations	6 No Project	901000	21,800	This reprogramming is from PS to NPS to cover unfunded critical NPS contractual spending (develop AI governance framework).						
2024	610000-Local Funds	60039 Data Integration Services	60039 IT Applications Support and Operations	6 No Project	901000	114,800	This reprogramming is from PS to NPS to cover unfunded critical NPS contractual spending (develop AI governance framework).						
2024	610000-Local Funds	60043 Enterprise Portal & Collaboration	60043 Enterprise Systems Support & Operations Office	6 No Project	901000	20,800	This reprogramming is from PS to NPS to cover unfunded critical NPS contractual spending (develop AI governance framework).						
2024	610000-Local Funds	60043 Enterprise Portal & Collaboration	60043 Enterprise Systems Support & Operations Office	6 No Project	901000	6,800	This reprogramming is from PS to NPS to cover unfunded critical NPS contractual spending (develop AI governance framework).						
2024	610000-Local Funds	60001 Data Strategy	60001 Data Science & Management Office	6 No Project	901000	21,800	This reprogramming is from PS to NPS to cover unfunded critical NPS contractual spending (develop AI governance framework).						
2024	610000-Local Funds	60002 Data Strategy	60001 Data Science & Management Office	6 No Project	901000	16,800	This reprogramming is from PS to NPS to cover unfunded critical NPS contractual spending (develop AI governance framework).						
2024	610000-Local Funds	60000 Endpoint Engineering and Security	60000 Citywide IT Security Operations Office	6 No Project	901000	20,800	This reprogramming is from PS to NPS to cover unfunded critical NPS contractual spending (develop AI governance framework).						
2024	610000-Local Funds	60000 Endpoint Engineering and Security	60000 Citywide IT Security Operations Office	6 No Project	901000	17,400	This reprogramming is from PS to NPS to cover unfunded critical NPS contractual spending (develop AI governance framework).						
2024	610000-Local Funds	60003 Enablement	60003 IT Applications Support and Operations	6 No Project	901000	20,800	This reprogramming is from PS to NPS to cover unfunded critical NPS contractual spending (develop AI governance framework).						
2024	610000-Local Funds	60003 Enablement	60003 IT Applications Support and Operations	6 No Project	901000	6,070	This reprogramming is from PS to NPS to cover unfunded critical NPS contractual spending (develop AI governance framework).						
2024	100000 and 100100 Special Purpose Revenue	60040 DC Net Operations	60037 Data Center Operations Office	6 No Project	901000	21,800	This reprogramming is to provide budget authority to the annual MEX between OCTG and OCWB to provide virtual Personalized Services, virtual.	60040 DC Information Services	60035 Mainframe and Cloud Computing Office	6 No Project	713000	60,800	This reprogramming is to provide budget authority to the annual MEX between OCTG and OCWB to provide virtual Personalized Services, virtual.
2024	100000 Special Purpose Revenue	60040 DC Net Operations	60037 Data Center Operations Office	6 No Project	901000	21,800	This reprogramming is to move excess capacity savings PS budget authority to NPS within the DC Net program to support and/or support critical disaster infrastructure for the DC Net, that is, critical infrastructure.	60040 DC Net Operations	60037 Data Center Operations Office	6 No Project	713000	60,000	This reprogramming is to move excess capacity savings PS budget authority to NPS within the DC Net program to support and/or support critical disaster infrastructure for the DC Net, that is, critical infrastructure.
2024	None TDO	None TDO	None TDO	None TDO	None TDO	None TDO		None TDO	None TDO	None TDO	None TDO	None TDO	None TDO