

IBA Agency Positions with Increases and Fringe
T00 - Office of the Chief Technology Officer
Formulation Year : 2026

Position No	Position Title	Grade	Step	Funding Agency	Project No	Project Name	Fund Detail	Cost Center	Program	Program Title	Service	Service Title	Active/Inactive	Filled/Vacant	Cur Year FTE	Salary	Step Increases	Fringe Benefits	Total Salary
00000787	IT Project Mgr (Application)	14	10				1010001	50318	G00068	APPLICATIONS	500231	HUMAN CAPITAL APPLICATION SUPPORT	Active	Filled	1	141,707.00	0.00	32,450.90	174,157.90
00001064	Supervisory IT Specialist	15	0				1010001	50318	G00068	APPLICATIONS	500231	HUMAN CAPITAL APPLICATION SUPPORT	Active	Filled	1	169,216.24	0.00	38,750.52	207,966.76
00001960	Accounts Payable Technician	07	4				1010001	10003	AFO000	AGENCY FINANCIAL OPERATIONS	150002	AGENCY ACCOUNTING SERVICES	Active	Filled	1	55,165.00	118.85	12,660.00	67,943.85
00002073	INFORMATION TECHNOLOGY SPECIALIST	15	0				1010001	50325	G00072	FORMATION TECHNOLOGY INFRASTRUCTUF	500246	MAINFRAME SUPPORT SERVICES	Active	Filled	1	141,723.55	0.00	32,454.69	174,178.24
00002699	SUPERVISOR INFORMATION TECHNOLOGY	15	0				1010001	50325	G00072	FORMATION TECHNOLOGY INFRASTRUCTUF	500246	MAINFRAME SUPPORT SERVICES	Active	Filled	1	166,833.24	0.00	38,204.81	205,038.05
00002744	IT Specialist	14	4				1010001	50321	G00070	DATA	500240	DC-GEOGRAPHIC INFO SYSTEMS (GIS) SERVICES	Active	Filled	1	120,569.00	2,267.46	28,129.55	150,966.01
00002855	Supervisory IT Specialist	15	0				1010001	50318	G00068	APPLICATIONS	500232	PROCUREMENT APPLICATION SUPPORT	Active	Filled	1	162,603.89	0.00	37,236.29	199,840.18
00004650	INFORMATION TECHNOLOGY SPECIALIST	15	0				1010001	50316	G00069	CUSTOMER EXPERIENCE & TELECOM	500235	OCTOHELPS	Active	Filled	1	139,337.36	0.00	31,908.26	171,245.61
00004740	Supervisory IT Specialist	14	0	GA0	400262	GA0.CISGA1.DCPS SERVER SUPPORT	1010001	40079	ED0022	SCHOOL SUPPORT SERVICES	400271	TECH & SYSTEM SUPPORT - SS	Active	Filled	1	136,500.00	0.00	31,258.50	167,758.50
00005350	INFORMATION TECHNOLOGY SPECIALIST	16	0				1010001	50325	G00072	FORMATION TECHNOLOGY INFRASTRUCTUF	500246	MAINFRAME SUPPORT SERVICES	Active	Filled	1	155,809.96	0.00	35,680.48	191,490.44
00005600	Supervisory IT Specialist	14	0				1010001	50316	G00069	CUSTOMER EXPERIENCE & TELECOM	500235	OCTOHELPS	Active	Vacant	1	137,328.50	0.00	31,448.23	168,776.73
00005722	INFORMATION TECHNOLOGY SPECIALIST	15	0	KV0	400612	KV0.DEMKV1.IT ASSESSMENT	1010001	60158	AMP000	AGENCY MANAGEMENT PROGRAM	100071	INFORMATION TECHNOLOGY SERVICES - GENERAL	Active	Filled	1	150,584.60	0.00	34,483.87	185,068.47
00006770	Information Technology Spec.	15	0				1010001	50319	G00068	APPLICATIONS	500228	DEVELOPMENT AND OPERATIONS	Active	Filled	1	155,993.95	0.00	35,516.52	190,610.47
00007407	INFORMATION TECHNOLOGY SPECIALIST	14	10				1010001	50325	G00072	FORMATION TECHNOLOGY INFRASTRUCTUF	500246	MAINFRAME SUPPORT SERVICES	Active	Filled	1	141,707.00	0.00	32,450.90	174,157.90
00007455	Chief Technology Officer	E5	0				1010001	50322	AMP000	AGENCY MANAGEMENT PROGRAM	500161	PERFORMANCE MANAGEMENT	Active	Filled	1	216,056.54	0.00	49,476.95	265,533.49
00007477	Program Manager	15	0	AS0	400040	500242 - DCNet Telecom	1010001	50141	AFO000	AGENCY FINANCIAL OPERATIONS	150004	AGENCY FIXED COST SERVICES	Active	Filled	1	140,376.50	0.00	32,146.22	172,522.72
00007529	Telecommunications Specialist	12	0				1010001	50317	G00069	CUSTOMER EXPERIENCE & TELECOM	500236	TELECOMMUNICATIONS GOVERNANCE	Active	Vacant	1	80,784.00	0.00	18,499.54	99,283.54
00008671	Info. Technology Specialist	14	5	UC0	400724	UC0.3CADUC.FY23 OUC ANNUAL MOU	1060382	80272	PS0037	NCY AND NON-EMERGENCY TECHNOLOGY S	800204	911/311 TELEPHONY SERVICES	Active	Filled	1	124,091.00	1,052.27	28,657.81	153,801.07
00011421	PROGRAM MANAGER	15	0				1010001	50319	G00068	APPLICATIONS	500228	DEVELOPMENT AND OPERATIONS	Active	Filled	1	155,093.95	0.00	35,516.52	190,610.47
00011977	Deputy CTO (IT Digital)	16	0				1010001	50322	AMP000	AGENCY MANAGEMENT PROGRAM	500161	PERFORMANCE MANAGEMENT	Inactive	Vacant	0	0.00	0.00	0.00	0.00
00012603	Data Scientist	14	3				1010001	50321	G00068	APPLICATIONS	500281	DATA STRATEGY	Vacant	1	117,045.00	0.00	26,803.31	143,848.31	
00013374	IT Specialist (Network Svcs.)	13	7				1010001	50326	G00072	FORMATION TECHNOLOGY INFRASTRUCTUF	500244	CITYWIDE IT OPERATIONS MONITORING	Active	Filled	1	110,967.00	1,005.27	25,641.85	137,613.92
00013581	Program Manager	09	0	TO0	202097	TO0.DC BEAD	4020002	50327	G00071	DC-NET	500242	DC-NET OPERATIONS	Active	Filled	0.5	75,401.87	0.00	17,267.03	92,668.90
00013581	Program Manager	09	0				1010001	50322	AMP000	AGENCY MANAGEMENT PROGRAM	500161	PERFORMANCE MANAGEMENT	Active	Filled	0.5	75,401.87	0.00	17,267.03	92,668.90
00013757	INFORMATION TECHNOLOGY SPECIALIST	12	10				1010001	50319	G00069	CUSTOMER EXPERIENCE & TELECOM	500237	WEB SERVICES	Active	Filled	1	103,333.00	0.00	23,663.26	126,996.26
00013759	Program Manager	14	0				1010001	50319	G00069	CUSTOMER EXPERIENCE & TELECOM	500237	WEB SERVICES	Active	Filled	1	136,500.00	0.00	31,258.50	167,758.50
00013845	IT Specialist	14	10				1010001	50321	G00070	DATA	500240	DC-GEOGRAPHIC INFO SYSTEMS (GIS) SERVICES	Active	Filled	1	141,707.00	0.00	32,450.90	174,157.90
00015976	IT Specialist	14	5				1010001	50325	G00072	FORMATION TECHNOLOGY INFRASTRUCTUF	500246	MAINFRAME SUPPORT SERVICES	Active	Filled	1	124,091.00	3,079.98	29,122.15	156,293.13
00016001	Information Technology Specialist	13	10				1010001	50316	G00069	CUSTOMER EXPERIENCE & TELECOM	500235	OCTOHELPS	Active	Filled	1	119,916.00	0.00	27,460.76	147,376.76
00016349	Program Manager	15	0				1010001	50323	AMP000	AGENCY MANAGEMENT PROGRAM	100127	RESOURCE MANAGEMENT - GENERAL	Active	Filled	1	136,500.00	0.00	31,258.50	167,758.50
00016536	Project Coordinator	13	10	JA0	400555	JA0.ISUJA1.-IT ASSESSMENT	1010001	70319	AMP000	AGENCY MANAGEMENT PROGRAM	100071	INFORMATION TECHNOLOGY SERVICES - GENERAL	Active	Filled	1	119,916.00	0.00	27,460.76	147,376.76
00017363	IT Specialist	11	0				1010001	50319	G00069	CUSTOMER EXPERIENCE & TELECOM	500237	WEB SERVICES	Active	Vacant	1	65,285.00	0.00	14,950.27	80,235.27
00019341	Information Technology Specialist	13	10				1010001	50316	G00069	CUSTOMER EXPERIENCE & TELECOM	500235	OCTOHELPS	Active	Filled	1	119,916.00	0.00	27,460.76	147,376.76
00020924	Info. Technology Specialist	14	10				1010001	50325	G00072	FORMATION TECHNOLOGY INFRASTRUCTUF	500246	MAINFRAME SUPPORT SERVICES	Active	Filled	1	141,707.00	0.00	32,450.90	174,157.90
00020939	SUPERVISOR INFORMATION TECHNOLOGY SPECIALIST	14	0				1060025	50327	G00071	DC-NET	500242	DC-NET OPERATIONS	Active	Vacant	1	137,328.50	0.00	31,448.23	168,776.73
00021400	INFORMATION TECHNOLOGY SPECIALIST	13	1				1060025	50327	G00071	DC-NET	500242	DC-NET OPERATIONS	Active	Vacant	1	106,763.00	0.00	24,448.73	131,211.73
00023412	Supervisory IT Specialist	15	0				1010001	50319	G00070	DATA	500239	DATA INTEGRATION SERVICES	Active	Filled	1	146,083.00	0.00	33,453.01	179,536.01
00025192	Accounts Payable Technician	07	5				1010001	10003	AFO000	AGENCY FINANCIAL OPERATIONS	150002	AGENCY ACCOUNTING SERVICES	Active	Filled	1	56,900.00	0.00	13,030.10	69,930.10
00025606	IT Specialist (Data Management/Network)	14	10				1010001	50321	G00070	DATA	500238	DATA ANALYTICS & TRANSPARENCY	Active	Filled	1	141,707.00	0.00	32,450.90	174,157.90
00031843	IT Specialist (Applic. Software)	14	9				1010001	50319	G00068	APPLICATIONS	500227	APPLICATION QUALITY ASSURANCE	Active	Filled	1	138,184.00	1,322.18	31,946.92	171,453.10
00031845	Program Analyst	14	0				1060025	50327	G00071	DC-NET	500242	DC-NET OPERATIONS	Active	Vacant	1	109,999.00	0.00	25,189.77	135,188.77
00031848	INFO TECH SPEC DATA MGMT	15	0				1060025	50327	G00071	DC-NET	500242	DC-NET OPERATIONS	Active	Vacant	1	140,741.00	0.00	32,229.69	172,970.69
00031849	Info. Technology Specialist	14	10	KV0	400612	KV0.DEMKV1.IT ASSESSMENT	1010001	60158	AMP000	AGENCY MANAGEMENT PROGRAM	100071	INFORMATION TECHNOLOGY SERVICES - GENERAL	Active	Filled	1	141,707.00	0.00	32,450.90	174,157.90
00031854	Supervisory IT Specialist	15	0				1010001	50319	G00068	APPLICATIONS	500230	ELECTRONIC DOCUMENT MANAGEMENT	Inactive	Filled	0	0.00	0.00	0.00	0.00
00031856	Supervisory IT Specialist	15	0				1010001	50321	G00070	DATA	500238	DATA ANALYTICS & TRANSPARENCY	Active	Filled	1	152,282.21	0.00	34,872.63	187,154.84
00031868	IT Specialist (Systems Analysis)	14	0				1010001	50323	AMP000	AGENCY MANAGEMENT PROGRAM	100127	RESOURCE MANAGEMENT - GENERAL	Active	Vacant	1	109,999.00	0.00	25,189.77	135,188.77
00031875	Program Manager	15	0	AS0	400040	500242 - DCNet Telecom	1010001	50141	AFO000	AGENCY FINANCIAL OPERATIONS	150004	AGENCY FIXED COST SERVICES	Active	Filled	1	164,746.28	0.00	37,726.90	202,473.18
00031877	INFORMATION TECHNOLOGY SPEC.	13	10				1010001	50318	G00068	APPLICATIONS	500232	PROCUREMENT APPLICATION SUPPORT	Active	Filled	1	119,916.00	0.00	27,460.76	147,376.76
00031879	Commun & Community Outroh Mgr.	14	0				1010001	50323	AMP000	AGENCY MANAGEMENT PROGRAM	100003	COMMUNICATIONS - GENERAL	Active	Filled	1	131,090.00	0.00	30,019.61	161,109.61
00031886	Supervisory IT Specialist	15	0				1010001	50326	G00072	FORMATION TECHNOLOGY INFRASTRUCTUF	500244	CITYWIDE IT OPERATIONS MONITORING	Active	Filled	1	143,259.64	0.00	32,806.46	176,066.10
00031887	INFO TECH SPEC	15	0				1010001	50325	G00072	FORMATION TECHNOLOGY INFRASTRUCTUF	500245	CLOUD INFORMATION SERVICES	Active	Filled	1	156,386.34	0.00	35,812.47	192,198.81
00031890	Information Technology Spec.	15	0				1010001	50321	G00070	DATA	500240	DC-GEOGRAPHIC INFO SYSTEMS (GIS) SERVICES	Active	Filled	1	150,576.65	0.00	34,482.05	185,058.70
00031891	Telecommunications Specialist	14	2	GA0	400262	GA0.CISGA1.DCPS SERVER SUPPORT	1010001	40079	ED0022	SCHOOL SUPPORT SERVICES	400271	TECH & SYSTEM SUPPORT - SS	Active	Filled	1	153,522.00	1,051.97	26,237.44	140,811.41
00031893	INFO TECH SPEC DATA MGMT	15	0				1060025	50327	G00071	DC-NET	500242	DC-NET OPERATIONS	Active	Vacant	1	140,741.00	0.00	32,229.69	172,970.69
00031897	Info. Technology Specialist	14	9				1010001	50319	G00068	APPLICATIONS	500228	DEVELOPMENT AND OPERATIONS	Active	Filled	1	138,184.00	0.00	31,644.14	169,828.14
00031902	Information Technology Specialist (Network Services)	15	0				1010001	50326	G00072	FORMATION TECHNOLOGY INFRASTRUCTUF	500244	CITYWIDE IT OPERATIONS MONITORING	Active	Filled	1	143,085.80	0.00	32,766.65	175,852.45
00031903	INFO TECH SPEC	15	0				1010001	50329	G00073	INFORMATION TECHNOLOGY SECURITY	500249	SECURITY OPERATIONS	Active	Filled	1	164,746.68	0.00	37,726.99	202,473.67
00031908	Supvy IT Specialist (Security)	16	0				1010001	50329	G00073	INFORMATION TECHNOLOGY SECURITY	500248	IT GOVERNANCE, RISK, & COMPLIANCE (GRC)	Active	Filled	1	192,000.00	0.00	43,968.00	235,968.00
00031914	IT Specialist	14	10				1010001	50321	G00070	DATA	500240	DC-GEOGRAPHIC INFO SYSTEMS (GIS) SERVICES	Active	Filled	1	141,707.00	0.00	32,450.90	174,157.90
00031925	Supervisory IT Specialist	14	0				1010001	50319	G00068	APPLICATIONS	500283	ENABLEMENT	Active	Filled	1	120,501.10	0.00	27,594.75	148,095.85
00031926	PROGRAM MANAGER	15	0				1010001	50323	AMP000	AGENCY MANAGEMENT PROGRAM	100058	HUMAN RESOURCE SERVICES - GENERAL	Active	Filled	1	132,624.71	0.00	30,371.06	162,995.77
00031927	Project Coordinator	13	6	AS0	400040	500242 - DCNet Telecom	1010001	50141	AFO000	AGENCY FINANCIAL OPERATIONS	150004	AGENCY FIXED COST SERVICES	Active	Filled	1	107,984.00	0.00	24,728.34	132,712.34
00031931	Information Technology Spec.	12	0				1010001	50321	G00068	APPLICATIONS	500281	DATA STRATEGY	Active	Filled	1	108,199.00	0.00	24,777.57	132,976.57
00031936	Info. Technology Specialist	14	0				1010001	50321	G00070	DATA	500238	DATA ANALYTICS & TRANSPARENCY	Active	Vacant	1	109,999.00	0.00	25,189.77	135,188.77
00031938	IT Specialist (App Software)	14	10				1010001												

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00032672	Info. Technology Specialist	14	7				1010001	50325	GO0072	FORMATION TECHNOLOGY INFRASTRUCTUF	500245	CLOUD INFORMATION SERVICES	Active	Filled	1	131,138.00	0.00	30,030.60	161,168.60
00032698	IT Specialist (NETWORK)	14	10				1010001	50326	GO0072	FORMATION TECHNOLOGY INFRASTRUCTUF	500244	CITYWIDE IT OPERATIONS MONITORING	Active	Filled	1	141,707.00	0.00	32,450.90	174,157.90
00032720	Project Coordinator	13	10				1010001	50323	AMP000	AGENCY MANAGEMENT PROGRAM	100127	RESOURCE MANAGEMENT - GENERAL	Active	Filled	1	119,916.00	0.00	27,460.76	147,376.76
00032753	IT Specialist (Applic. Software)	14	10				1010001	50319	GO0069	CUSTOMER EXPERIENCE & TELECOM	500237	WEB SERVICES	Active	Filled	1	141,707.00	0.00	32,450.90	174,157.90
00032825	Info. Technology Specialist	14	10	KV0	400612	KV0.DEMKV1.IT ASSESSMENT	1010001	60158	AMP000	AGENCY MANAGEMENT PROGRAM	100071	INFORMATION TECHNOLOGY SERVICES - GENERAL	Active	Filled	1	141,707.00	0.00	32,450.90	174,157.90
00032834	WRITER EDITOR	13	1				1010001	50319	GO0069	CUSTOMER EXPERIENCE & TELECOM	500237	WEB SERVICES	Active	Vacant	1	93,069.00	0.00	21,312.80	114,381.80
00032855	IT Specialist	11	2				1010001	50329	GO0073	INFORMATION TECHNOLOGY SECURITY	500249	SECURITY OPERATIONS	Active	Filled	1	67,383.00	546.11	15,555.77	83,484.88
00033017	IT Specialist (Applic. Software)	14	5				1010001	50319	GO0068	APPLICATIONS	500227	APPLICATION QUALITY ASSURANCE	Active	Filled	1	124,091.00	0.00	28,416.84	152,507.84
00033057	INFORMATION TECHNOLOGY SPEC.	13	7	AS0	400040	500242 - DCNet Telecom	1010001	50141	AFO000	AGENCY FINANCIAL OPERATIONS	150004	AGENCY FIXED COST SERVICES	Active	Filled	1	110,967.00	0.00	25,411.44	136,378.44
00033089	Program Analyst	14	10				1010001	50319	GO0068	APPLICATIONS	500227	APPLICATION QUALITY ASSURANCE	Active	Filled	1	141,707.00	0.00	32,450.90	174,157.90
00033128	Info. Technology Specialist	14	9				1010001	50325	GO0072	FORMATION TECHNOLOGY INFRASTRUCTUF	500246	MAINFRAME SUPPORT SERVICES	Active	Filled	1	138,184.00	3,079.10	32,349.25	173,612.35
00034808	IT Specialist (Applic. Software)	14	10				1010001	50319	GO0069	CUSTOMER EXPERIENCE & TELECOM	500237	WEB SERVICES	Active	Filled	1	141,707.00	0.00	32,450.90	174,157.90
00034810	Supervisory IT Specialist (Network Services)	15	0				1060025	50327	GO0071	DC-NET	500242	DC-NET OPERATIONS	Active	Filled	1	167,231.75	0.00	38,296.07	205,527.82
00034813	IT Spec. (Systems Analysis)	15	0				1010001	50318	GO0068	APPLICATIONS	500231	HUMAN CAPITAL APPLICATION SUPPORT	Active	Filled	1	164,534.22	0.00	37,678.34	202,212.56
00034816	Support Services Manager	14	0				1010001	50323	AMP000	AGENCY MANAGEMENT PROGRAM	100113	PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERAL	Active	Filled	1	114,439.95	0.00	26,206.75	140,646.70
00036273	IT Specialist (Systems Analysis)	14	0				1010001	50323	AMP000	AGENCY MANAGEMENT PROGRAM	100127	RESOURCE MANAGEMENT - GENERAL	Active	Vacant	1	109,999.00	0.00	25,189.77	135,188.77
00038465	Accounts Payable Supervisor	12	10				1010001	10003	AFO000	AGENCY FINANCIAL OPERATIONS	150002	AGENCY ACCOUNTING SERVICES	Active	Filled	1	115,093.00	0.00	26,356.30	141,449.30
00039101	Budget Director	15	10				1010001	10003	AFO000	AGENCY FINANCIAL OPERATIONS	150003	AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES	Active	Filled	1	185,265.00	0.00	42,425.69	227,690.69
00039983	Telecommunications Specialist	14	10				1010001	50329	GO0073	INFORMATION TECHNOLOGY SECURITY	500249	SECURITY OPERATIONS	Active	Filled	1	141,707.00	0.00	32,450.90	174,157.90
00039999	Telecommunications Specialist	14	3				1010001	50317	GO0069	CUSTOMER EXPERIENCE & TELECOM	500236	TELECOMMUNICATIONS GOVERNANCE	Active	Filled	1	117,045.00	106.07	26,827.60	143,978.67
00040203	Chief of Staff	16	0				1010001	50322	AMP000	AGENCY MANAGEMENT PROGRAM	500161	PERFORMANCE MANAGEMENT	Active	Filled	1	191,129.46	0.00	43,768.65	234,898.11
00040205	IT Specialist (Security)	14	10				1010001	50329	GO0073	INFORMATION TECHNOLOGY SECURITY	500248	IT GOVERNANCE, RISK, & COMPLIANCE (GRC)	Active	Filled	1	141,707.00	0.00	32,450.90	174,157.90
00040261	Information Technology Specialist (Network Services)	15	0				1010001	50326	GO0072	FORMATION TECHNOLOGY INFRASTRUCTUF	500244	CITYWIDE IT OPERATIONS MONITORING	Active	Filled	1	134,996.36	0.00	30,914.17	165,910.53
00040265	IT Specialist (NETWORK)	14	10				1010001	50326	GO0072	FORMATION TECHNOLOGY INFRASTRUCTUF	500244	CITYWIDE IT OPERATIONS MONITORING	Active	Filled	1	141,707.00	0.00	32,450.90	174,157.90
00040267	IT Specialist (NETWORK)	14	1				1010001	50326	GO0072	FORMATION TECHNOLOGY INFRASTRUCTUF	500244	CITYWIDE IT OPERATIONS MONITORING	Inactive	Vacant	0	0.00	0.00	0.00	0.00
00040268	IT Program Manager	14	0				1010001	50318	GO0072	FORMATION TECHNOLOGY INFRASTRUCTUF	500243	CITYWIDE EMAIL & COLLABORATION	Active	Filled	1	161,196.42	0.00	36,913.98	198,110.40
00040826	PROGRAM MANAGER	15	0				1010001	50319	GO0068	APPLICATIONS	500228	DEVELOPMENT AND OPERATIONS	Active	Filled	1	139,336.42	0.00	31,908.04	171,244.46
00041046	SENIOR ACCOUNTANT	13	6				1010001	10003	AFO000	AGENCY FINANCIAL OPERATIONS	150002	AGENCY ACCOUNTING SERVICES	Active	Filled	1	120,266.00	1,120.19	27,797.44	149,183.63
00041190	Supervisory IT Specialist	15	0				1010001	50319	GO0068	APPLICATIONS	500227	APPLICATION QUALITY ASSURANCE	Active	Filled	1	149,879.30	0.00	34,322.36	184,201.66
00041211	IT Specialist (NETWORK)	14	10				1010001	50326	GO0072	FORMATION TECHNOLOGY INFRASTRUCTUF	500244	CITYWIDE IT OPERATIONS MONITORING	Active	Filled	1	141,707.00	0.00	32,450.90	174,157.90
00041275	Supervisory IT Specialist	15	0				1010001	50325	GO0072	FORMATION TECHNOLOGY INFRASTRUCTUF	500245	CLOUD INFORMATION SERVICES	Active	Vacant	1	152,434.50	0.00	34,907.50	187,342.00
00041790	General Counsel	02	0				1010001	50322	AMP000	AGENCY MANAGEMENT PROGRAM	100092	LEGAL SERVICES - GENERAL	Active	Filled	1	193,650.71	0.00	44,346.01	237,996.72
00042179	INFORMATION TECHNOLOGY SPECIALIST NETWORK	14	10				1010001	50325	GO0072	FORMATION TECHNOLOGY INFRASTRUCTUF	500245	CLOUD INFORMATION SERVICES	Active	Filled	1	141,707.00	0.00	32,450.90	174,157.90
00042185	Supervisory IT Specialist (DataManagement)	16	0				1010001	50321	GO0068	APPLICATIONS	500281	DATA STRATEGY	Active	Filled	1	172,236.42	0.00	39,442.14	211,678.56
00042217	Telecommunications Specialist	14	10				1010001	50317	GO0069	CUSTOMER EXPERIENCE & TELECOM	500236	TELECOMMUNICATIONS GOVERNANCE	Active	Filled	1	141,707.00	0.00	32,450.90	174,157.90
00042218	Deputy CTO (IT Operations)	16	0	AS0	400040	500242 - DCNet Telecom	1010001	50141	AFO000	AGENCY FINANCIAL OPERATIONS	150004	AGENCY FIXED COST SERVICES	Active	Filled	1	197,125.26	0.00	45,141.69	242,266.95
00042219	INFORMATION TECHNOLOGY SPECIALIST (GIS)	12	8				1010001	50321	GO0070	DATA	500240	DC-GEOGRAPHIC INFO SYSTEMS (GIS) SERVICES	Active	Filled	1	98,322.00	940.13	22,731.03	121,993.15
00042220	IT Specialist (APPL. SFTWARE)	15	0	KV0	400612	KV0.DEMKV1.IT ASSESSMENT	1010001	60158	AMP000	AGENCY MANAGEMENT PROGRAM	100071	INFORMATION TECHNOLOGY SERVICES - GENERAL	Active	Filled	1	142,169.45	0.00	32,556.80	174,726.25
00042804	INFO TECH SPEC	15	0				1010001	50317	GO0069	CUSTOMER EXPERIENCE & TELECOM	500236	TELECOMMUNICATIONS GOVERNANCE	Active	Filled	1	161,556.20	0.00	36,996.37	198,552.57
00043157	Chief Info. Security Officer	16	0				1010001	50322	AMP000	AGENCY MANAGEMENT PROGRAM	500161	PERFORMANCE MANAGEMENT	Active	Filled	1	197,337.84	0.00	45,190.37	242,528.21
00043933	I T Project Manager	14	0				1010001	50321	GO0070	DATA	500240	DC-GEOGRAPHIC INFO SYSTEMS (GIS) SERVICES	Active	Vacant	1	109,999.00	0.00	25,189.77	135,188.77
00043935	IT Specialist (Senior Unified Communication Engineer)	14	6				1060025	50327	GO0071	DC-NET	500242	DC-NET OPERATIONS	Active	Filled	1	127,615.00	3,079.10	29,928.95	160,623.05
00043936	Supervisory IT Specialist	14	0	GA0	400262	GA0.CISGA1.DCPS SERVER SUPPORT	1010001	40079	ED0022	SCHOOL SUPPORT SERVICES	400271	TECH & SYSTEM SUPPORT - SS	Active	Filled	1	122,063.70	0.00	27,952.59	150,016.29
00043937	INFO TECH SPEC	15	0	AS0	400040	500242 - DCNet Telecom	1010001	50141	AFO000	AGENCY FINANCIAL OPERATIONS	150004	AGENCY FIXED COST SERVICES	Active	Filled	1	153,022.52	0.00	35,042.16	188,064.68
00043938	PROJECT COORDINATOR	12	9	AS0	400040	500242 - DCNet Telecom	1010001	50141	AFO000	AGENCY FINANCIAL OPERATIONS	150004	AGENCY FIXED COST SERVICES	Active	Filled	1	100,827.00	460.10	23,194.75	124,481.85
00043940	Project Coordinator	13	10				1010001	50323	AMP000	AGENCY MANAGEMENT PROGRAM	100127	RESOURCE MANAGEMENT - GENERAL	Active	Filled	1	119,916.00	0.00	27,460.76	147,376.76
00043944	Program Analyst	08	0	TO0	202097	TO0.DC BEAD	4020002	50327	GO0071	DC-NET	500242	DC-NET OPERATIONS	Active	Filled	1	125,000.00	0.00	28,625.00	153,625.00
00043945	Program Manager	14	0				1060025	50327	GO0071	DC-NET	500242	DC-NET OPERATIONS	Active	Filled	1	125,345.00	0.00	28,704.01	154,049.01
00043946	Program Analyst (Telecommun.)	13	10	AS0	400040	500242 - DCNet Telecom	1010001	50141	AFO000	AGENCY FINANCIAL OPERATIONS	150004	AGENCY FIXED COST SERVICES	Active	Filled	1	119,916.00	0.00	27,460.76	147,376.76
00043947	Public Affairs Specialist	14	5				1010001	50323	AMP000	AGENCY MANAGEMENT PROGRAM	100003	COMMUNICATIONS - GENERAL	Active	Filled	1	124,091.00	0.00	28,416.84	152,507.84
00043953	Facility Operations Specialist	11	3				1060025	50327	GO0071	DC-NET	500242	DC-NET OPERATIONS	Active	Filled	1	69,481.00	1,270.34	16,202.06	86,953.40
00043955	Telecommunications Specialist	14	10				1060025	50327	GO0071	DC-NET	500242	DC-NET OPERATIONS	Active	Filled	1	141,707.00	0.00	32,450.90	174,157.90
00043956	Program Manager	16	0				1010001	50322	AMP000	AGENCY MANAGEMENT PROGRAM	500161	PERFORMANCE MANAGEMENT	Active	Filled	1	191,799.50	0.00	43,922.09	235,721.59
00043957	Telecommunications Specialist	14	10	GA0	400262	GA0.CISGA1.DCPS SERVER SUPPORT	1010001	40079	ED0022	SCHOOL SUPPORT SERVICES	400271	TECH & SYSTEM SUPPORT - SS	Active	Filled	1	141,707.00	0.00	32,450.90	174,157.90
00043959	I T Project Manager	14	6	AS0	400040	500242 - DCNet Telecom	1010001	50141	AFO000	AGENCY FINANCIAL OPERATIONS	150004	AGENCY FIXED COST SERVICES	Active	Filled	1	127,615.00	376.26	29,310.00	157,301.25
00043961	Telecommunications Specialist	14	10	AS0	400040	500242 - DCNet Telecom	1010001	50141	AFO000	AGENCY FINANCIAL OPERATIONS	150004	AGENCY FIXED COST SERVICES	Active	Filled	1	141,707.00	0.00	32,450.90	174,157.90
00043966	Telecommunications Specialist	14	10	AS0	400040	500242 - DCNet Telecom	1010001	50141	AFO000	AGENCY FINANCIAL OPERATIONS	150004	AGENCY FIXED COST SERVICES	Active	Filled	1	141,707.00	0.00	32,450.90	174,157.90
00043968	BUDGET ANALYST	12	9				1010001	10003	AFO000	AGENCY FINANCIAL OPERATIONS	150003	AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES	Active	Filled	1	112,302.00	1,047.46	25,957.03	139,306.49
00043969	Information Technology Specialist	13	3	AS0	400040	500242 - DCNet Telecom	1010001	50141	AFO000	AGENCY FINANCIAL OPERATIONS	150004	AGENCY FIXED COST SERVICES	Active	Filled	1	99,035.00	1,691.66	23,066.41	123,793.06
00043970	PROJECT COORDINATOR	12	10	AS0	400040	500242 - DCNet Telecom	1010001	50141	AFO000	AGENCY FINANCIAL OPERATIONS	150004	AGENCY FIXED COST SERVICES	Active	Filled	1	103,333.00	0.00	23,663.26	126,996.26
00043971	Project Coordinator	13	10	TO0	202097	TO0.DC BEAD	4020002	50327	GO0071	DC-NET	500242	DC-NET OPERATIONS	Active	Filled	1	119,916.00	0.00	27,460.76	147,376.76
00043973	INFORMATION TECHNOLOGY SPEC.	13	7	AS0	400040	500242 - DCNet Telecom	1010001	50141	AFO000	AGENCY FINANCIAL OPERATIONS	150004	AGENCY FIXED COST SERVICES	Active	Filled	1	110,967.00	0.00	25,411.44	136,378.44
00043975	TELECOMMUNICATIONS SPECIALIST	13	10	AS0	400040	500242 - DCNet Telecom	1010001	50141	AFO000	AGENCY FINANCIAL OPERATIONS	150004	AGENCY FIXED COST SERVICES	Active	Filled	1	119,916.00	0.00	27,460.76	147,376.76

Position No	Position Title	Grade	Step	Funding Agency	Project No	Project Name	Fund Detail	Cost Center	Program	Program Title	Service	Service Title	Active/inactive	Filled/Vacant	Cur Year FTE	Salary	Step Increases	Fringe Benefits	Total Salary
00045347	Information Technology Spec.	15	0				1010001	50319	GO0068	APPLICATIONS	500228	DEVELOPMENT AND OPERATIONS	Active	Filled	1	154,449.68	0.00	35,368.98	189,818.66
00045348	Project Coordinator	13	10				1010001	50323	AMP000	AGENCY MANAGEMENT PROGRAM	100127	RESOURCE MANAGEMENT - GENERAL	Active	Filled	1	119,916.00	0.00	27,460.76	147,376.76
00045350	INFO TECH SPEC	15	0				1010001	50319	GO0068	APPLICATIONS	500228	DEVELOPMENT AND OPERATIONS	Active	Filled	1	164,746.69	0.00	37,726.99	202,473.68
00045357	WRITER EDITOR	13	10				1010001	50319	GO0069	CUSTOMER EXPERIENCE & TELECOM	500237	WEB SERVICES	Active	Filled	1	119,916.00	0.00	27,460.76	147,376.76
00045361	IT Specialist (Network Svcs.)	13	10				1060025	50327	GO0071	DC-NET	500242	DC-NET OPERATIONS	Active	Filled	1	119,916.00	0.00	27,460.76	147,376.76
00045385	Telecommunications Specialist	14	10	AS0	400040	500242 - DCNet Telecom	1010001	50141	AFO000	AGENCY FINANCIAL OPERATIONS	150004	AGENCY FIXED COST SERVICES	Active	Filled	1	141,707.00	0.00	32,450.90	174,157.90
00045388	IT Specialist (Applic. Software)	14	8				1010001	50319	GO0068	APPLICATIONS	500228	DEVELOPMENT AND OPERATIONS	Active	Filled	1	134,661.00	1,187.25	31,109.25	166,957.50
00045389	PROJECT COORDINATOR	12	10				1010001	50323	AMP000	AGENCY MANAGEMENT PROGRAM	100058	HUMAN RESOURCE SERVICES - GENERAL	Active	Filled	1	103,333.00	0.00	23,663.26	126,996.26
00045390	INFORMATION TECHNOLOGY SPECIALIST	11	10				1010001	50319	GO0069	CUSTOMER EXPERIENCE & TELECOM	500237	WEB SERVICES	Active	Filled	1	84,167.00	0.00	19,274.24	103,441.24
00045391	Information Technology Specialist	13	8	GA0	400262	GA0.CISGA1.DCPS SERVER SUPPORT	1010001	40079	ED0022	SCHOOL SUPPORT SERVICES	400271	TECH & SYSTEM SUPPORT - SS	Active	Filled	1	113,950.00	2,263.80	26,612.96	142,826.76
00045393	IT Project Manager	14	10				1010001	50319	GO0068	APPLICATIONS	500228	DEVELOPMENT AND OPERATIONS	Active	Filled	1	141,707.00	0.00	32,450.90	174,157.90
00045411	IT Specialist (Applic. Software)	14	10				1010001	50319	GO0068	APPLICATIONS	500227	APPLICATION QUALITY ASSURANCE	Active	Filled	1	141,707.00	0.00	32,450.90	174,157.90
00045412	INFORMATION TECHNOLOGY SPECIALIST	14	10	JA0	400555	JA0.ISUJA1.-IT ASSESSMENT	1010001	70319	AMP000	AGENCY MANAGEMENT PROGRAM	100071	INFORMATION TECHNOLOGY SERVICES - GENERAL	Active	Filled	1	141,707.00	0.00	32,450.90	174,157.90
00045426	Supvy. IT Project Manager	15	0				1010001	50316	GO0069	CUSTOMER EXPERIENCE & TELECOM	500235	OCTOHELPS	Active	Filled	1	153,598.44	0.00	35,174.04	188,772.48
00045428	Facility Operations Specialist	11	5				1010001	50323	AMP000	AGENCY MANAGEMENT PROGRAM	100113	PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERAL	Active	Filled	1	73,677.00	948.51	17,089.24	91,714.75
00045429	Program Analyst (Telecommun.)	13	9	AS0	400040	500242 - DCNet Telecom	1010001	50141	AFO000	AGENCY FINANCIAL OPERATIONS	150004	AGENCY FIXED COST SERVICES	Active	Filled	1	116,933.00	1,005.27	27,007.86	144,946.14
00045431	INFORMATION TECHNOLOGY SPECIALIST NETWORK	14	0				1010001	50325	GO0072	FORMATION TECHNOLOGY INFRASTRUCTUF	500245	CLOUD INFORMATION SERVICES	Inactive	Vacant	0	0.00	0.00	0.00	0.00
00045432	INFO TECH SPEC	15	0	AS0	400040	500242 - DCNet Telecom	1010001	50141	AFO000	AGENCY FINANCIAL OPERATIONS	150004	AGENCY FIXED COST SERVICES	Active	Filled	1	157,755.50	0.00	36,126.01	193,881.51
00045433	IT Project Manager	15	0				1060025	50327	GO0071	DC-NET	500242	DC-NET OPERATIONS	Active	Filled	1	124,146.24	0.00	28,429.49	152,575.73
00045435	IT Specialist (NETWORK)	14	10				1010001	50326	GO0072	FORMATION TECHNOLOGY INFRASTRUCTUF	500244	CITYWIDE IT OPERATIONS MONITORING	Active	Filled	1	141,707.00	0.00	32,450.90	174,157.90
00045438	INFORMATION TECHNOLOGY SPECIALIST	14	10				1010001	50325	GO0072	FORMATION TECHNOLOGY INFRASTRUCTUF	500245	CLOUD INFORMATION SERVICES	Active	Filled	1	141,707.00	0.00	32,450.90	174,157.90
00045439	Supervisory IT Specialist	14	0				1060025	50327	GO0071	DC-NET	500242	DC-NET OPERATIONS	Active	Vacant	1	137,328.50	0.00	31,448.23	168,776.73
00045440	I T Project Manager	14	4	TO0	202097	TO0.DC BEAD	4020002	50327	GO0071	DC-NET	500242	DC-NET OPERATIONS	Active	Filled	1	120,569.00	1,321.81	27,913.00	149,803.80
00045463	Information Technology Spec.	14	5				1010001	50318	GO0068	APPLICATIONS	500231	HUMAN CAPITAL APPLICATION SUPPORT	Active	Filled	1	124,091.00	3,214.95	29,153.06	156,459.01
00047914	Telecommunications Specialist	12	6	AS0	400040	500242 - DCNet Telecom	1010001	50141	AFO000	AGENCY FINANCIAL OPERATIONS	150004	AGENCY FIXED COST SERVICES	Active	Filled	1	93,311.00	1,324.64	21,671.56	116,307.21
00051000	Associate CTO (Enterprise Application)	16	0				1010001	50319	GO0068	APPLICATIONS	500228	DEVELOPMENT AND OPERATIONS	Active	Vacant	1	169,148.00	0.00	38,734.89	207,882.89
00051085	Program Analyst	14	10				1010001	50321	GO0070	DATA	500240	DC-GEOGRAPHIC INFO SYSTEMS (GIS) SERVICES	Active	Filled	1	141,707.00	0.00	32,450.90	174,157.90
00051086	IT Project Manager (GIS)	15	0				1010001	50321	GO0070	DATA	500240	DC-GEOGRAPHIC INFO SYSTEMS (GIS) SERVICES	Active	Filled	1	150,353.15	0.00	34,430.87	184,784.02
00051090	Info. Technology Specialist	14	10				1010001	50325	GO0072	FORMATION TECHNOLOGY INFRASTRUCTUF	500245	CLOUD INFORMATION SERVICES	Active	Filled	1	141,707.00	0.00	32,450.90	174,157.90
00051091	IT Specialist (Network Svcs.)	13	6				1010001	50325	GO0072	FORMATION TECHNOLOGY INFRASTRUCTUF	500245	CLOUD INFORMATION SERVICES	Active	Filled	1	107,984.00	1,348.61	25,037.17	134,369.78
00051108	Info. Technology Specialist	14	9				1010001	50325	GO0072	FORMATION TECHNOLOGY INFRASTRUCTUF	500246	MAINFRAME SUPPORT SERVICES	Active	Filled	1	138,184.00	3,079.10	32,349.25	173,612.35
00071443	Information Technology Spec.	12	6				1010001	50318	GO0072	FORMATION TECHNOLOGY INFRASTRUCTUF	500243	CITYWIDE EMAIL & COLLABORATION	Active	Filled	1	93,311.00	1,708.91	21,759.56	116,779.47
00071444	Program Analyst	14	6				1010001	50319	GO0068	APPLICATIONS	500283	ENABLEMENT	Active	Filled	1	127,615.00	0.00	29,223.84	156,838.84
00071445	Information Technology Spec.	09	5				1010001	50316	GO0069	CUSTOMER EXPERIENCE & TELECOM	500235	OCTOHELPS	Active	Filled	1	61,110.00	1,712.95	14,386.46	77,209.40
00071446	IT Specialist	11	4	GA0	400262	GA0.CISGA1.DCPS SERVER SUPPORT	1010001	40079	ED0022	SCHOOL SUPPORT SERVICES	400271	TECH & SYSTEM SUPPORT - SS	Active	Filled	1	71,579.00	707.03	16,553.50	88,839.53
00071447	Support Services Specialist	12	0				1010001	50323	AMP000	AGENCY MANAGEMENT PROGRAM	100113	PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERAL	Active	Vacant	1	80,784.00	0.00	18,499.54	99,283.54
00071448	IT Specialist (Customer Support)	11	3	GA0	400262	GA0.CISGA1.DCPS SERVER SUPPORT	1010001	40079	ED0022	SCHOOL SUPPORT SERVICES	400271	TECH & SYSTEM SUPPORT - SS	Active	Vacant	1	69,481.00	0.00	15,911.15	85,392.15
00071450	Information Technology Spec.	12	3	JA0	400555	JA0.ISUJA1.-IT ASSESSMENT	1010001	70319	AMP000	AGENCY MANAGEMENT PROGRAM	100071	INFORMATION TECHNOLOGY SERVICES - GENERAL	Active	Filled	1	85,794.00	844.52	19,840.22	106,478.74
00071451	Information Technology Spec.	09	5	JA0	400555	JA0.ISUJA1.-IT ASSESSMENT	1010001	70319	AMP000	AGENCY MANAGEMENT PROGRAM	100071	INFORMATION TECHNOLOGY SERVICES - GENERAL	Active	Filled	1	61,110.00	0.00	13,994.19	75,104.19
00071452	Staff Assistant	08	7	TO0	202097	TO0.DC BEAD	4020002	50327	GO0071	DC-NET	500242	DC-NET OPERATIONS	Active	Filled	1	58,677.00	0.00	13,437.03	72,114.03
00071454	PROJECT COORDINATOR	12	8				1010001	50319	GO0073	INFORMATION TECHNOLOGY SECURITY	500247	DC ONE CARD SERVICES	Active	Filled	1	98,322.00	171.59	22,555.03	121,048.63
00071455	Lead Info. Technology Spec.	11	4	JA0	400555	JA0.ISUJA1.-IT ASSESSMENT	1010001	70319	AMP000	AGENCY MANAGEMENT PROGRAM	100071	INFORMATION TECHNOLOGY SERVICES - GENERAL	Active	Filled	1	71,579.00	1,592.17	16,756.20	89,927.37
00071456	Information Technology Spec.	12	10	GA0	400262	GA0.CISGA1.DCPS SERVER SUPPORT	1010001	40079	ED0022	SCHOOL SUPPORT SERVICES	400271	TECH & SYSTEM SUPPORT - SS	Active	Filled	1	103,333.00	0.00	23,663.26	126,996.26
00071457	Information Technology Spec.	12	10				1010001	50316	GO0069	CUSTOMER EXPERIENCE & TELECOM	500235	OCTOHELPS	Active	Filled	1	103,333.00	0.00	23,663.26	126,996.26
00071458	IT Specialist	11	4	GA0	400262	GA0.CISGA1.DCPS SERVER SUPPORT	1010001	40079	ED0022	SCHOOL SUPPORT SERVICES	400271	TECH & SYSTEM SUPPORT - SS	Active	Filled	1	71,579.00	224.07	16,442.90	88,245.97
00071459	Information Technology Spec.	12	10	GA0	400262	GA0.CISGA1.DCPS SERVER SUPPORT	1010001	40079	ED0022	SCHOOL SUPPORT SERVICES	400271	TECH & SYSTEM SUPPORT - SS	Active	Filled	1	103,333.00	0.00	23,663.26	126,996.26
00071460	IT Specialist (Customer Support)	11	5	GA0	400262	GA0.CISGA1.DCPS SERVER SUPPORT	1010001	40079	ED0022	SCHOOL SUPPORT SERVICES	400271	TECH & SYSTEM SUPPORT - SS	Active	Filled	1	73,677.00	0.00	16,872.03	90,549.03
00071462	Information Technology Spec.	12	10	GA0	400262	GA0.CISGA1.DCPS SERVER SUPPORT	1010001	40079	ED0022	SCHOOL SUPPORT SERVICES	400271	TECH & SYSTEM SUPPORT - SS	Active	Filled	1	103,333.00	0.00	23,663.26	126,996.26
00071463	Information Technology Spec.	12	3				1010001	50316	GO0069	CUSTOMER EXPERIENCE & TELECOM	500235	OCTOHELPS	Active	Filled	1	85,794.00	2,478.43	20,214.39	108,486.82
00071464	Information Technology Spec.	12	8	RL0	400666	RL0.500235-ITA-OCTO HELPS	1010001	70395	AMP000	AGENCY MANAGEMENT PROGRAM	100071	INFORMATION TECHNOLOGY SERVICES - GENERAL	Active	Filled	0.04	3,932.88	0.00	900.63	4,833.51
00071464	Information Technology Spec.	12	8	JA0	400555	JA0.ISUJA1.-IT ASSESSMENT	1010001	70319	AMP000	AGENCY MANAGEMENT PROGRAM	100071	INFORMATION TECHNOLOGY SERVICES - GENERAL	Active	Filled	0.96	94,389.12	0.00	21,615.11	116,004.23
00071465	Information Technology Specialist	13	4	GA0	400262	GA0.CISGA1.DCPS SERVER SUPPORT	1010001	40079	ED0022	SCHOOL SUPPORT SERVICES	400271	TECH & SYSTEM SUPPORT - SS	Active	Filled	1	102,018.00	2,149.25	23,854.30	128,021.55
00071467	Information Technology Spec.	12	10	GA0	400262	GA0.CISGA1.DCPS SERVER SUPPORT	1010001	40079	ED0022	SCHOOL SUPPORT SERVICES	400271	TECH & SYSTEM SUPPORT - SS	Active	Filled	1	103,333.00	0.00	23,663.26	126,996.26
00071468	IT Specialist (Customer Support)	11	5	GA0	400262	GA0.CISGA1.DCPS SERVER SUPPORT	1010001	40079	ED0022	SCHOOL SUPPORT SERVICES	400271	TECH & SYSTEM SUPPORT - SS	Active	Filled	1	73,677.00	0.00	16,872.03	90,549.03
00071469	Information Technology Spec.	12	8	HCO	400485	HCO.500235 - ITA	1010001	70086	AMP000	AGENCY MANAGEMENT PROGRAM	100071	INFORMATION TECHNOLOGY SERVICES - GENERAL	Active	Filled	0.901	88,591.76	1,020.43	20,521.19	110,133.39
00071469	Information Technology Spec.	12	8	RM0	400693	UR.FY0000.FY0000.TO0.DBH - OCTO - IT ASSE	1010001	70447	AMP000	AGENCY MANAGEMENT PROGRAM	100127	RESOURCE MANAGEMENT - GENERAL	Active	Filled	0.099	9,730.24	112.08	2,253.89	12,096.21
00071472	Information Technology Specialist	13	10	RM0	400693	UR.FY0000.FY0000.TO0.DBH - OCTO - IT ASSE	1010001	70447	AMP000	AGENCY MANAGEMENT PROGRAM	100127	RESOURCE MANAGEMENT - GENERAL	Active	Filled	1	119,916.00	0.00	27,460.76	147,376.76
00071473	IT Specialist	14	2				1060025	50327	GO0071	DC-NET	500242	DC-NET OPERATIONS	Active	Filled	1	113,522.00	3,079.10	26,701.65	143,302.75
00071474	Info. Technology Specialist	14	0				1010001	50319	GO0070	DATA	500239	DATA INTEGRATION SERVICES	Active	Vacant	1	109,999.00	0.00	25,189.77	135,188.77
00071475	Program Analyst	14	6				1010001	50319	GO0069	CUSTOMER EXPERIENCE & TELECOM	500237	WEB SERVICES	Active	Filled	1	127,615.00	376.26	29,310.00	157,301.25
00071512	Information Technology Spec.	12	3	HT0	400526	HT0.ISUHT1.FY23-IT ASSESSMENT	1010001	70280	AMP000	AGENCY MANAGEMENT PROGRAM	100072	INTERNAL SUPPORT	Active	Filled	0.55	47,186.70	1,098.92	11,057.41	59,343.03
00071512	Information Technology Spec.	12	3	HT0	400526	HT0.ISUHT1.FY23-IT ASSESSMENT	4025002	70280	AMP000	AGENCY MANAGEMENT PROGRAM	100072	INTERNAL SUPPORT	Active	Filled	0.45	38,607.30	899.12		

Position No	Position Title	Grade	Step	Funding Agency	Project No	Project Name	Fund Detail	Cost Center	Program	Program Title	Service	Service Title	Active/inactive	Filled/Vacant	Cur Year FTE	Salary	Step Increases	Fringe Benefits	Total Salary
00076762	TELECOMMUNICATIONS SPECIALIST	12	9				1010001	50318	GO0072	FORMATION TECHNOLOGY INFRASTRUCTURE	500243	CITYWIDE EMAIL & COLLABORATION	Active	Filled	1	100,827.00	0.00	23,089.38	123,916.38
00076763	Attorney Advisor	12	2				1010001	50322	AMP000	AGENCY MANAGEMENT PROGRAM	100092	LEGAL SERVICES - GENERAL	Active	Filled	1	94,731.00	1,265.10	21,983.11	117,979.20
00076764	Attorney Advisor	15	7				1010001	50322	AMP000	AGENCY MANAGEMENT PROGRAM	100092	LEGAL SERVICES - GENERAL	Active	Filled	1	181,845.00	0.00	41,642.51	223,487.51
00076765	Associate Chief, DC-NET and Telecommunications	16	0				1060025	50327	GO0071	DC-NET	500242	DC-NET OPERATIONS	Active	Filled	1	189,900.00	0.00	43,487.10	233,387.10
00082416	TELECOMMUNICATIONS SPECIALIST	12	8	ASO	400040	500242 - DCNet Telecom	1010001	50141	AFO000	AGENCY FINANCIAL OPERATIONS	150004	AGENCY FIXED COST SERVICES	Active	Filled	1	98,322.00	171.59	22,555.03	121,048.63
00082417	Human Resources Specialist	13	5				1010001	50323	AMP000	AGENCY MANAGEMENT PROGRAM	100058	HUMAN RESOURCE SERVICES - GENERAL	Active	Filled	1	105,001.00	2,263.80	24,563.64	131,828.44
00082419	Facility Operations Specialist	11	4				1010001	50323	AMP000	AGENCY MANAGEMENT PROGRAM	100113	PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERAL	Active	Filled	1	71,579.00	1,914.01	16,829.90	90,322.90
00085553	Info. Technology Specialist	14	6				1010001	50321	GO0070	DATA	500240	DC-GEOGRAPHIC INFO SYSTEMS (GIS) SERVICES	Active	Filled	1	127,615.00	917.04	29,433.84	157,965.87
00087348	IT Specialist	11	4				1010001	50316	GO0069	CUSTOMER EXPERIENCE & TELECOM	500235	OCTOHELPS	Active	Filled	1	71,579.00	546.11	16,516.65	88,641.76
00087349	Information Technology Spec.	12	5	UCO	400724	UCO.3CADUC.FY23 OUC ANNUAL MOU	1060382	80269	PS0037	NCY AND NON-EMERGENCY TECHNOLOGY SERVICES	800204	911/311 TELEPHONY SERVICES	Active	Filled	1	90,805.00	2,286.22	21,317.89	114,409.11
00087351	IT Specialist (App Software)	14	7				1010001	50318	GO0068	APPLICATIONS	500231	HUMAN CAPITAL APPLICATION SUPPORT	Active	Filled	1	131,138.00	511.54	30,147.75	161,797.29
00087352	WRITER EDITOR	13	0				1010001	50319	GO0069	CUSTOMER EXPERIENCE & TELECOM	500237	WEB SERVICES	Active	Vacant	1	93,069.00	0.00	21,312.80	114,381.80
00087353	Information Technology Spec.	15	0	ASO	400040	500242 - DCNet Telecom	1010001	50141	AFO000	AGENCY FINANCIAL OPERATIONS	150004	AGENCY FIXED COST SERVICES	Active	Filled	1	155,877.70	0.00	35,695.99	191,573.69
00087354	Information Technology Spec.	12	6	RM0	400693	UR.FY0000.FY0000.TOO.DBH - OCTO - IT ASSE	1010001	70447	AMP000	AGENCY MANAGEMENT PROGRAM	100127	RESOURCE MANAGEMENT - GENERAL	Active	Filled	1	93,311.00	75.40	21,385.49	114,771.89
00087355	IT Specialist	11	7	GAO	400262	GAO.CISGA1.DCPS SERVER SUPPORT	1010001	40079	ED0022	SCHOOL SUPPORT SERVICES	400271	TECH & SYSTEM SUPPORT - SS	Active	Filled	1	77,873.00	1,189.78	18,105.38	97,168.15
00087356	I T Project Manager	14	7				1010001	50326	GO0072	FORMATION TECHNOLOGY INFRASTRUCTURE	500244	CITYWIDE IT OPERATIONS MONITORING	Active	Filled	1	131,138.00	646.82	30,178.72	161,963.55
00087357	IT Specialist (Network Svcs.)	13	5				1010001	50325	GO0072	FORMATION TECHNOLOGY INFRASTRUCTURE	500245	CLOUD INFORMATION SERVICES	Active	Filled	1	105,001.00	0.00	24,045.23	129,046.23
00087358	STAFF ASSISTANT	09	7				1010001	50319	GO0073	INFORMATION TECHNOLOGY SECURITY	500247	DC ONE CARD SERVICES	Active	Filled	1	64,574.00	450.84	14,890.69	79,915.53
00087359	Telecommunications Specialist	14	7	ASO	400040	500242 - DCNet Telecom	1010001	50141	AFO000	AGENCY FINANCIAL OPERATIONS	150004	AGENCY FIXED COST SERVICES	Active	Filled	1	131,138.00	511.54	30,147.75	161,797.29
00087360	Information Technology Spec.	09	8				1010001	50325	GO0072	FORMATION TECHNOLOGY INFRASTRUCTURE	500245	CLOUD INFORMATION SERVICES	Active	Filled	1	66,306.00	0.00	15,184.07	81,490.07
00087361	IT Specialist (Customer Support)	11	4	GAO	400262	GAO.CISGA1.DCPS SERVER SUPPORT	1010001	40079	ED0022	SCHOOL SUPPORT SERVICES	400271	TECH & SYSTEM SUPPORT - SS	Active	Filled	1	71,579.00	63.15	16,406.05	88,048.20
00087362	INFORMATION TECHNOLOGY SPECIALIST NETWORK	14	10				1010001	50325	GO0072	FORMATION TECHNOLOGY INFRASTRUCTURE	500245	CLOUD INFORMATION SERVICES	Active	Filled	1	141,707.00	0.00	32,450.90	174,157.90
00088450	Information Technology Spec.	14	7				1010001	50321	GO0070	DATA	500240	DC-GEOGRAPHIC INFO SYSTEMS (GIS) SERVICES	Active	Filled	1	131,138.00	1,051.97	30,271.50	162,461.47
00088451	IT Specialist (Network Svcs.)	14	10				1010001	50325	GO0072	FORMATION TECHNOLOGY INFRASTRUCTURE	500245	CLOUD INFORMATION SERVICES	Active	Filled	1	141,707.00	0.00	32,450.90	174,157.90
00088452	I T Project Manager	14	7				1010001	50326	GO0072	FORMATION TECHNOLOGY INFRASTRUCTURE	500244	CITYWIDE IT OPERATIONS MONITORING	Active	Filled	1	131,138.00	646.82	30,178.72	161,963.55
00088453	IT Specialist	14	10				1010001	50319	GO0068	APPLICATIONS	500227	APPLICATION QUALITY ASSURANCE	Active	Filled	1	141,707.00	0.00	32,450.90	174,157.90
00088459	IT Specialist (Applic. Software)	14	10				1010001	50319	GO0068	APPLICATIONS	500227	APPLICATION QUALITY ASSURANCE	Active	Filled	1	141,707.00	0.00	32,450.90	174,157.90
00088587	Project Coordinator	12	4				1010001	50323	AMP000	AGENCY MANAGEMENT PROGRAM	100003	COMMUNICATIONS - GENERAL	Active	Filled	1	88,300.00	1,036.32	20,458.02	109,794.34
00088588	IT Specialist (Customer Support)	11	4	GAO	400262	GAO.CISGA1.DCPS SERVER SUPPORT	1010001	40079	ED0022	SCHOOL SUPPORT SERVICES	400271	TECH & SYSTEM SUPPORT - SS	Active	Filled	1	71,579.00	143.71	16,424.50	88,147.21
00088596	Information Technology Spec.	09	7	RLO	400666	RL0.500235-ITA-OCTO HELPS	1010001	70395	AMP000	AGENCY MANAGEMENT PROGRAM	100071	INFORMATION TECHNOLOGY SERVICES - GENERAL	Active	Filled	1	64,574.00	783.04	14,966.76	80,323.80
00088597	IT Specialist (Customer Support)	11	3	GAO	400262	GAO.CISGA1.DCPS SERVER SUPPORT	1010001	40079	ED0022	SCHOOL SUPPORT SERVICES	400271	TECH & SYSTEM SUPPORT - SS	Active	Filled	1	69,481.00	1,431.26	16,238.91	87,151.16
00088600	IT Specialist	11	3	GAO	400262	GAO.CISGA1.DCPS SERVER SUPPORT	1010001	40079	ED0022	SCHOOL SUPPORT SERVICES	400271	TECH & SYSTEM SUPPORT - SS	Active	Filled	1	69,481.00	707.03	16,073.06	86,261.08
00088601	Information Technology Spec.	12	7	GAO	400262	GAO.CISGA1.DCPS SERVER SUPPORT	1010001	40079	ED0022	SCHOOL SUPPORT SERVICES	400271	TECH & SYSTEM SUPPORT - SS	Active	Filled	1	95,816.00	1,132.96	22,201.31	119,150.28
00088602	Information Technology Spec.	12	7	GAO	400262	GAO.CISGA1.DCPS SERVER SUPPORT	1010001	40079	ED0022	SCHOOL SUPPORT SERVICES	400271	TECH & SYSTEM SUPPORT - SS	Active	Filled	1	95,816.00	844.52	22,135.26	118,795.78
00088603	Lead Human Resources Specialist	14	5				1010001	50323	AMP000	AGENCY MANAGEMENT PROGRAM	100058	HUMAN RESOURCE SERVICES - GENERAL	Active	Filled	1	124,091.00	2,809.69	29,060.26	155,960.94
00088604	Information Technology Spec.	12	7				1010001	50326	GO0072	FORMATION TECHNOLOGY INFRASTRUCTURE	500244	CITYWIDE IT OPERATIONS MONITORING	Active	Filled	1	95,816.00	940.50	22,157.24	118,913.74
00088605	Information Technology Spec.	12	8				1010001	50325	GO0072	FORMATION TECHNOLOGY INFRASTRUCTURE	500246	MAINFRAME SUPPORT SERVICES	Active	Filled	1	98,322.00	2,189.37	23,017.10	123,528.47
00088606	Information Technology Spec.	12	8				1010001	50325	GO0072	FORMATION TECHNOLOGY INFRASTRUCTURE	500246	MAINFRAME SUPPORT SERVICES	Active	Filled	1	98,322.00	2,189.37	23,017.10	123,528.47
00088607	Information Technology Spec.	12	0				1060025	50327	GO0071	DC-NET	500242	DC-NET OPERATIONS	Active	Vacant	1	80,784.00	0.00	18,499.54	99,283.54
00088609	INFORMATION TECHNOLOGY SPECIALIST	15	0				1010001	50329	GO0073	INFORMATION TECHNOLOGY SECURITY	500249	SECURITY OPERATIONS	Active	Filled	1	157,320.49	0.00	36,026.39	193,346.88
00088626	Human Resources Specialist (Apprenticeship Training)	14	5				1010001	50323	AMP000	AGENCY MANAGEMENT PROGRAM	100058	HUMAN RESOURCE SERVICES - GENERAL	Active	Filled	1	124,091.00	1,728.17	28,812.59	154,631.76
00088627	Facility Operations Specialist	11	6				1010001	50323	AMP000	AGENCY MANAGEMENT PROGRAM	100113	PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERAL	Active	Filled	1	75,775.00	546.11	17,477.53	93,798.64
00088628	TELECOMMUNICATIONS SPECIALIST	12	9	ASO	400040	500242 - DCNet Telecom	1010001	50141	AFO000	AGENCY FINANCIAL OPERATIONS	150004	AGENCY FIXED COST SERVICES	Active	Filled	1	100,827.00	363.87	23,172.71	124,363.58
00088629	TELECOMMUNICATIONS SPECIALIST	12	7	ASO	400040	500242 - DCNet Telecom	1010001	50141	AFO000	AGENCY FINANCIAL OPERATIONS	150004	AGENCY FIXED COST SERVICES	Active	Filled	1	95,816.00	0.00	21,941.86	117,757.86
00088630	TELECOMMUNICATIONS SPECIALIST	12	7	ASO	400040	500242 - DCNet Telecom	1010001	50141	AFO000	AGENCY FINANCIAL OPERATIONS	150004	AGENCY FIXED COST SERVICES	Active	Filled	1	95,816.00	0.00	21,941.86	117,757.86
00088631	TELECOMMUNICATIONS SPECIALIST	12	7	ASO	400040	500242 - DCNet Telecom	1010001	50141	AFO000	AGENCY FINANCIAL OPERATIONS	150004	AGENCY FIXED COST SERVICES	Active	Filled	1	95,816.00	0.00	21,941.86	117,757.86
00088632	TELECOMMUNICATIONS SPECIALIST	12	7	ASO	400040	500242 - DCNet Telecom	1010001	50141	AFO000	AGENCY FINANCIAL OPERATIONS	150004	AGENCY FIXED COST SERVICES	Active	Filled	1	95,816.00	0.00	21,941.86	117,757.86
00088633	TELECOMMUNICATIONS SPECIALIST	12	7	ASO	400040	500242 - DCNet Telecom	1010001	50141	AFO000	AGENCY FINANCIAL OPERATIONS	150004	AGENCY FIXED COST SERVICES	Active	Filled	1	95,816.00	0.00	21,941.86	117,757.86
00088634	TELECOMMUNICATIONS SPECIALIST	12	7	ASO	400040	500242 - DCNet Telecom	1010001	50141	AFO000	AGENCY FINANCIAL OPERATIONS	150004	AGENCY FIXED COST SERVICES	Active	Filled	1	95,816.00	0.00	21,941.86	117,757.86
00088635	TELECOMMUNICATIONS SPECIALIST	12	9	ASO	400040	500242 - DCNet Telecom	1010001	50141	AFO000	AGENCY FINANCIAL OPERATIONS	150004	AGENCY FIXED COST SERVICES	Active	Filled	1	100,827.00	460.10	23,194.75	124,481.85
00088636	Facility Operations Specialist	11	3	ASO	400040	500242 - DCNet Telecom	1010001	50141	AFO000	AGENCY FINANCIAL OPERATIONS	150004	AGENCY FIXED COST SERVICES	Active	Filled	1	69,481.00	1,270.34	16,202.06	86,953.40
00088637	Telecommunications Specialist	11	7	ASO	400040	500242 - DCNet Telecom	1010001	50141	AFO000	AGENCY FINANCIAL OPERATIONS	150004	AGENCY FIXED COST SERVICES	Active	Filled	1	77,873.00	948.51	18,050.13	96,871.63
00088638	TELECOMMUNICATIONS SPECIALIST	12	7	ASO	400040	500242 - DCNet Telecom	1010001	50141	AFO000	AGENCY FINANCIAL OPERATIONS	150004	AGENCY FIXED COST SERVICES	Active	Filled	1	95,816.00	0.00	21,941.86	117,757.86
00088639	Telecommunications Specialist	11	7	ASO	400040	500242 - DCNet Telecom	1010001	50141	AFO000	AGENCY FINANCIAL OPERATIONS	150004	AGENCY FIXED COST SERVICES	Active	Filled	1	77,873.00	787.38	18,013.23	96,673.61
00088640	TELECOMMUNICATIONS SPECIALIST	12	10	ASO	400040	500242 - DCNet Telecom	1010001	50141	AFO000	AGENCY FINANCIAL OPERATIONS	150004	AGENCY FIXED COST SERVICES	Active	Filled	1	103,333.00	0.00	23,663.26	126,996.26
00088641	TELECOMMUNICATIONS SPECIALIST	12	10	ASO	400040	500242 - DCNet Telecom	1010001	50141	AFO000	AGENCY FINANCIAL OPERATIONS	150004	AGENCY FIXED COST SERVICES	Active	Filled	1	103,333.00	0.00	23,663.26	126,996.26
00088643	Telecommunications Specialist	14	8	ASO	400040	500242 - DCNet Telecom	1010001	50141	AFO000	AGENCY FINANCIAL OPERATIONS	150004	AGENCY FIXED COST SERVICES	Active	Filled	1	134,661.00	106.04	30,861.65	165,628.70
00088668	IT Special. (Network Svcs.)	12	0				1010001	50324	GO0071	DC-NET	500241	DATA CENTER FACILITIES SERVICES	Active	Vacant	1	80,784.00	0.00	18,499.54	99,283.54
00088671	Information Technology Spec.	12	5				1010001	50324	GO0071	DC-NET	500241	DATA CENTER FACILITIES SERVICES	Active	Filled	1	90,805.00	0.00	20,794.35	111,599.35
00088683	TELECOMMUNICATIONS SPECIALIST	12	10	ASO	400040	500242 - DCNet Telecom	1010001	50141	AFO000	AGENCY FINANCIAL OPERATIONS	150004	AGENCY FIXED COST SERVICES	Active	Filled	1	103,333.00	0.00	23,663.26	126,996.26
00088684	TELECOMMUNICATIONS SPECIALIST	12	10	ASO	400040	500242 - DCNet Telecom	1010001	50141	AFO000	AGENCY FINANCIAL OPERATIONS	150004	AGENCY FIXED COST SERVICES	Active	Filled	1	103,333.00	0.00	23,663.26	126,996.26
00088713	Supervisory IT Specialist (Network Services)	15	0	ASO	400040	500242 - DCNet Telecom	1010001	50141	AFO000	AGENCY FIN									

Position No	Position Title	Grade	Step	Funding Agency	Project No	Project Name	Fund Detail	Cost Center	Program	Program Title	Service	Service Title	Active/inactive	Filled/Vacant	Cur Year FTE	Salary	Step Increases	Fringe Benefits	Total Salary
00088731	IT Specialist	14	6				1010001	50325	GO0072	FORMATION TECHNOLOGY INFRASTRUCTUR	500246	MAINFRAME SUPPORT SERVICES	Active	Filled	1	127,615.00	3,079.10	29,928.95	160,623.05
00088733	INFORMATION TECHNOLOGY SPECIALIST NETWORK	14	7				1010001	50321	GO0070	DATA	500238	DATA ANALYTICS & TRANSPARENCY	Active	Filled	1	131,138.00	0.00	30,030.60	161,168.60
00090870	IT Specialist	11	5				1010001	50316	GO0069	CUSTOMER EXPERIENCE & TELECOM	500235	OCTOHELPS	Active	Filled	1	73,677.00	0.00	16,872.03	90,549.03
00090873	Program Analyst	13	8				1010001	50319	GO0073	INFORMATION TECHNOLOGY SECURITY	500247	DC ONE CARD SERVICES	Active	Filled	1	113,950.00	2,835.94	26,743.98	143,529.92
00090874	Program Manager	14	0				1010001	50321	GO0068	APPLICATIONS	500281	DATA STRATEGY	Active	Filled	1	128,749.50	0.00	29,483.64	158,233.14
00090877	I T Project Manager	14	5				1010001	50326	GO0072	FORMATION TECHNOLOGY INFRASTRUCTUF	500244	CITYWIDE IT OPERATIONS MONITORING	Active	Filled	1	124,091.00	376.36	28,503.03	152,970.39
00090897	IT Specialist (Network Svcs.)	14	10				1010001	50325	GO0072	FORMATION TECHNOLOGY INFRASTRUCTUF	500245	CLOUD INFORMATION SERVICES	Active	Filled	1	141,707.00	0.00	32,450.90	174,157.90
00090901	IT Specialist	14	10				1010001	50319	GO0070	DATA	500239	DATA INTEGRATION SERVICES	Active	Filled	1	141,707.00	0.00	32,450.90	174,157.90
00090904	Program Analyst	14	10				1010001	50319	GO0070	DATA	500239	DATA INTEGRATION SERVICES	Active	Filled	1	141,707.00	0.00	32,450.90	174,157.90
00090905	Program Manager	15	0	AS0	400040	500242 - DCNet Telecom	1010001	50141	AFO000	AGENCY FINANCIAL OPERATIONS	150004	AGENCY FIXED COST SERVICES	Active	Filled	1	159,177.38	0.00	36,451.62	195,629.00
00094032	Information Technology Spec.	12	0				1010001	50321	GO0068	APPLICATIONS	500281	DATA STRATEGY	Active	Filled	1	107,983.65	0.00	24,728.26	132,711.91
00094036	Information Technology Spec.	12	9	AS0	400040	500242 - DCNet Telecom	1010001	50141	AFO000	AGENCY FINANCIAL OPERATIONS	150004	AGENCY FIXED COST SERVICES	Active	Filled	1	100,827.00	1,228.94	23,370.81	125,426.75
00094037	Info. Technology Specialist	14	5				1010001	50325	GO0072	FORMATION TECHNOLOGY INFRASTRUCTUF	500245	CLOUD INFORMATION SERVICES	Active	Filled	1	124,091.00	1,998.46	28,874.49	154,963.95
00094040	Project Coordinator	13	9				1010001	50323	AMP000	AGENCY MANAGEMENT PROGRAM	100003	COMMUNICATIONS - GENERAL	Active	Filled	1	116,933.00	1,462.86	27,112.65	145,508.52
00094042	IT Specialist	14	10				1010001	50329	GO0073	INFORMATION TECHNOLOGY SECURITY	500249	SECURITY OPERATIONS	Active	Filled	1	141,707.00	0.00	32,450.90	174,157.90
00094044	Information Technology Spec.	12	6				1010001	50316	GO0069	CUSTOMER EXPERIENCE & TELECOM	500235	OCTOHELPS	Active	Filled	1	93,311.00	1,708.91	21,759.56	116,779.47
00094045	PROJECT COORDINATOR	12	9				1010001	50323	AMP000	AGENCY MANAGEMENT PROGRAM	100003	COMMUNICATIONS - GENERAL	Active	Filled	1	100,827.00	0.00	23,089.38	123,916.38
00094046	Information Technology Spec.	12	4	HCO	400485	HC0.500235 - ITA	1010001	70086	AMP000	AGENCY MANAGEMENT PROGRAM	100071	INFORMATION TECHNOLOGY SERVICES - GENERAL	Active	Filled	1	88,300.00	1,132.51	20,480.05	109,912.56
00094047	Supervisory IT Specialist	14	0				1010001	50316	GO0069	CUSTOMER EXPERIENCE & TELECOM	500235	OCTOHELPS	Active	Filled	1	116,000.00	0.00	26,564.00	142,564.00
00094048	Information Technology Spec.	12	3	UC0	400730	UC0.ISUUC1.FY23-IT ASSESSMENT	1060382	80272	AMP000	AGENCY MANAGEMENT PROGRAM	100071	INFORMATION TECHNOLOGY SERVICES - GENERAL	Active	Filled	1	85,794.00	2,094.01	20,126.36	108,014.37
00094049	IT Specialist	11	3	GA0	400262	GA0.CISGA1.DCPS SERVER SUPPORT	1010001	40079	ED0022	SCHOOL SUPPORT SERVICES	400271	TECH & SYSTEM SUPPORT - SS	Active	Filled	1	69,481.00	626.46	16,054.61	86,162.07
00094841	IT Specialist (Customer Support)	11	3	GA0	400262	GA0.CISGA1.DCPS SERVER SUPPORT	1010001	40079	ED0022	SCHOOL SUPPORT SERVICES	400271	TECH & SYSTEM SUPPORT - SS	Active	Vacant	1	69,481.00	0.00	15,911.15	85,392.15
00094842	Information Technology Spec.	09	6	JM0	401992	JM0.TO0.OCTO SERVICES	4020002	70353	AMP000	AGENCY MANAGEMENT PROGRAM	100071	INFORMATION TECHNOLOGY SERVICES - GENERAL	Active	Filled	1	62,842.00	982.22	14,615.75	78,439.96
00094843	Information Technology Spec.	09	4	CB0	400080	CB0.500235OAG IT ASSESSMENT	1010001	50201	AMP000	AGENCY MANAGEMENT PROGRAM	100071	INFORMATION TECHNOLOGY SERVICES - GENERAL	Active	Filled	0.97	57,596.66	566.17	13,319.29	71,482.12
00094843	Information Technology Spec.	09	4	JM0	401992	JM0.TO0.OCTO SERVICES	4020002	70353	AMP000	AGENCY MANAGEMENT PROGRAM	100071	INFORMATION TECHNOLOGY SERVICES - GENERAL	Active	Filled	0.03	1,781.34	17.51	411.94	2,210.79
00096691	Information Technology Spec.	15	0				1010001	50318	GO0068	APPLICATIONS	500231	HUMAN CAPITAL APPLICATION SUPPORT	Active	Filled	1	158,487.61	0.00	36,293.66	194,781.27
00096692	Information Technology Spec.	15	0				1010001	50318	GO0068	APPLICATIONS	500231	HUMAN CAPITAL APPLICATION SUPPORT	Active	Filled	1	148,650.44	0.00	34,040.95	182,691.39
00096693	Information Technology Spec.	15	0				1010001	50318	GO0068	APPLICATIONS	500231	HUMAN CAPITAL APPLICATION SUPPORT	Active	Filled	1	158,487.61	0.00	36,293.66	194,781.27
00096694	Information Technology Spec.	15	0				1010001	50318	GO0068	APPLICATIONS	500231	HUMAN CAPITAL APPLICATION SUPPORT	Active	Filled	1	158,487.61	0.00	36,293.66	194,781.27
00097197	Information Technology Spec.	12	6	RM0	400693	UR.FY0000.FY0000.TO0.DBH - OCTO - IT ASSE	1010001	70447	AMP000	AGENCY MANAGEMENT PROGRAM	100127	RESOURCE MANAGEMENT - GENERAL	Active	Filled	1	93,311.00	0.00	21,368.22	114,679.22
00097198	Information Technology Spec.	14	1	AS0	400040	500242 - DCNet Telecom	1010001	50141	AFO000	AGENCY FINANCIAL OPERATIONS	150004	AGENCY FIXED COST SERVICES	Active	Filled	1	109,999.00	0.00	25,189.77	135,188.77
00097535	Information Technology Spec.	12	0	AS0	400040	500242 - DCNet Telecom	1010001	50141	AFO000	AGENCY FINANCIAL OPERATIONS	150004	AGENCY FIXED COST SERVICES	Active	Vacant	1	80,784.00	0.00	18,499.54	99,283.54
00097536	IT Specialist	12	7				1010001	50324	GO0071	DC-NET	500241	DATA CENTER FACILITIES SERVICES	Active	Filled	1	95,816.00	2,478.43	22,509.43	120,803.86
00097537	Information Technology Spec.	12	6	AS0	400040	500242 - DCNet Telecom	1010001	50141	AFO000	AGENCY FINANCIAL OPERATIONS	150004	AGENCY FIXED COST SERVICES	Active	Filled	1	93,311.00	1,997.24	21,825.59	117,133.82
00097538	Information Technology Spec.	12	6	AS0	400040	500242 - DCNet Telecom	1010001	50141	AFO000	AGENCY FINANCIAL OPERATIONS	150004	AGENCY FIXED COST SERVICES	Active	Filled	1	93,311.00	844.19	21,561.54	115,716.72
00097540	Information Technology Spec.	12	7	AS0	400040	500242 - DCNet Telecom	1010001	50141	AFO000	AGENCY FINANCIAL OPERATIONS	150004	AGENCY FIXED COST SERVICES	Active	Filled	1	95,816.00	844.52	22,135.26	118,795.78
00097541	Project Coordinator	13	0	AS0	400040	500242 - DCNet Telecom	1010001	50141	AFO000	AGENCY FINANCIAL OPERATIONS	150004	AGENCY FIXED COST SERVICES	Active	Vacant	1	93,069.00	0.00	21,312.80	114,381.80
00097543	IT Specialist	11	6	AS0	400040	500242 - DCNet Telecom	1010001	50141	AFO000	AGENCY FINANCIAL OPERATIONS	150004	AGENCY FIXED COST SERVICES	Active	Filled	1	75,775.00	0.00	17,352.48	93,127.48
00097544	TELECOMMUNICATIONS SPECIALIST	12	5	AS0	400040	500242 - DCNet Telecom	1010001	50141	AFO000	AGENCY FINANCIAL OPERATIONS	150004	AGENCY FIXED COST SERVICES	Active	Filled	1	90,805.00	1,805.57	21,207.82	113,818.39
00098033	Facility Operations Specialist	11	5				1010001	50323	AMP000	AGENCY MANAGEMENT PROGRAM	100113	PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERAL	Active	Filled	1	73,677.00	1,914.01	17,310.34	92,901.35
00102525	Information Technology Spec.	14	10	GA0	400262	GA0.CISGA1.DCPS SERVER SUPPORT	1010001	40079	ED0022	SCHOOL SUPPORT SERVICES	400271	TECH & SYSTEM SUPPORT - SS	Active	Filled	1	141,707.00	0.00	32,450.90	174,157.90
00104883	Program Manager	15	0				1010001	50323	AMP000	AGENCY MANAGEMENT PROGRAM	100127	RESOURCE MANAGEMENT - GENERAL	Active	Filled	1	161,258.13	0.00	36,928.11	198,186.24
00108719	Information Technology Spec.	12	0				1010001	50319	GO0068	APPLICATIONS	500283	ENABLEMENT	Active	Filled	1	107,983.65	0.00	24,728.26	132,711.91
00108720	Supervisory IT Specialist	15	0				1010001	50328	GO0073	INFORMATION TECHNOLOGY SECURITY	500282	ENDPOINT ENGINEERING AND PATCHING	Inactive	Vacant	0	0.00	0.00	0.00	0.00
00108721	Supervisory IT Specialist (Applications Software Dev.)	15	0				1010001	50319	GO0068	APPLICATIONS	500228	DEVELOPMENT AND OPERATIONS	Active	Vacant	1	177,839.00	0.00	40,725.13	218,564.13
00108724	Attorney Advisor	15	0				1060025	50327	GO0071	DC-NET	500242	DC-NET OPERATIONS	Active	Filled	1	176,795.00	0.00	40,486.06	217,281.06
00108725	Project Coordinator	13	4	TO0	202097	TO0.DC BEAD	4020002	50327	GO0071	DC-NET	500242	DC-NET OPERATIONS	Active	Filled	1	102,018.00	1,234.07	23,644.72	126,896.79
00113235	Staff Assistant	09	0	TO0	202097	TO0.DC BEAD	4020002	50327	GO0071	DC-NET	500242	DC-NET OPERATIONS	Active	Vacant	1	54,183.00	0.00	12,407.91	66,590.91
00113236	Staff Assistant	09	0	TO0	202097	TO0.DC BEAD	4020002	50327	GO0071	DC-NET	500242	DC-NET OPERATIONS	Active	Vacant	1	54,183.00	0.00	12,407.91	66,590.91
00113237	Project Coordinator	13	7	TO0	202097	TO0.DC BEAD	4020002	50327	GO0071	DC-NET	500242	DC-NET OPERATIONS	Active	Filled	1	110,967.00	0.00	25,411.44	136,378.44
00113238	Program Support Assistant	08	0	TO0	202097	TO0.DC BEAD	4020002	50327	GO0071	DC-NET	500242	DC-NET OPERATIONS	Active	Vacant	1	49,260.00	0.00	11,280.54	60,540.54
10001100	Information Technology Special	13	0				1010001	50319	GO0069	CUSTOMER EXPERIENCE & TELECOM	500237	WEB SERVICES	Active	Vacant	1	93,069.00	0.00	21,312.80	114,381.80
10001101	Program Manager	14	0				1010001	50319	GO0068	APPLICATIONS	500228	DEVELOPMENT AND OPERATIONS	Active	Vacant	1	137,328.50	0.00	31,448.23	168,776.73
10001102	Program Manager	14	0				1010001	50321	GO0068	APPLICATIONS	500281	DATA STRATEGY	Active	Vacant	1	137,328.50	0.00	31,448.23	168,776.73
10001103	IT Specialist	14	6				1010001	50325	GO0072	FORMATION TECHNOLOGY INFRASTRUCTUF	500246	MAINFRAME SUPPORT SERVICES	Active	Filled	1	127,615.00	0.00	29,223.84	156,838.84



Summarized Budget Lines from the Operating Budget Entry Form
Grouped by Appropriated Fund
Agency **TOO-OFFICE OF THE CHIEF TECHNOLOGY OFFICER**
Formulation Year: **2026**
Scenario Name: **Agency Request**
Source: CPOsolve/BA as of Apr 9, 2025 9:45 AM

Appropriated Fund	Fund Detail	Account Code	Cost Center	Service	FY Budget	Vacancy Savings	FY Budget (less Vacancy Savings)	FY FTE
1010-LOCAL FUND	1010001-LOCAL FUNDS	7011001-CONTINUING FULL TIME	10003-ACFO DIVISION	150002-AGENCY ACCOUNTING SERVICES	490,793.04	12,272.83	478,520.21	5.00
	1010001-LOCAL FUNDS	7011001-CONTINUING FULL TIME	10003-ACFO DIVISION	150003-AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES	798,461.46	12,272.83	786,188.63	5.00
	1010001-LOCAL FUNDS	7011001-CONTINUING FULL TIME	50316-IT CUSTOMER SUPPORT OFFICE	500235-OCTOHELPS	1,281,346.70	29,454.80	1,251,891.90	12.00
	1010001-LOCAL FUNDS	7011001-CONTINUING FULL TIME	50317-TELECOM SUPPORT OFFICE	500236-TELECOMMUNICATIONS GOVERNANCE	842,679.34	17,181.96	825,497.38	7.00
	1010001-LOCAL FUNDS	7011001-CONTINUING FULL TIME	50318-ENTERPRISE SYSTEMS SUPPORT & OPERATIONS OFFICE	500231-HUMAN CAPITAL APPLICATION SUPPORT	1,507,176.66	24,545.66	1,482,631.00	10.00
	1010001-LOCAL FUNDS	7011001-CONTINUING FULL TIME	50318-ENTERPRISE SYSTEMS SUPPORT & OPERATIONS OFFICE	500232-PROCUREMENT APPLICATION SUPPORT	282,519.89	4,909.13	277,610.76	2.00
	1010001-LOCAL FUNDS	7011001-CONTINUING FULL TIME	50318-ENTERPRISE SYSTEMS SUPPORT & OPERATIONS OFFICE	500243-CITYWIDE EMAIL & COLLABORATION	357,043.33	7,363.70	349,679.63	3.00
	1010001-LOCAL FUNDS	7011001-CONTINUING FULL TIME	50319-IT APPLICATIONS SUPPORT AND OPERATIONS	500227-APPLICATION QUALITY ASSURANCE	980,304.48	17,181.96	963,122.52	7.00
	1010001-LOCAL FUNDS	7011001-CONTINUING FULL TIME	50319-IT APPLICATIONS SUPPORT AND OPERATIONS	500228-DEVELOPMENT AND OPERATIONS	1,958,329.24	31,909.36	1,926,419.88	13.00
	1010001-LOCAL FUNDS	7011001-CONTINUING FULL TIME	50319-IT APPLICATIONS SUPPORT AND OPERATIONS	500237-WEB SERVICES	1,199,813.26	27,000.23	1,172,813.03	11.00
	1010001-LOCAL FUNDS	7011001-CONTINUING FULL TIME	50319-IT APPLICATIONS SUPPORT AND OPERATIONS	500239-DATA INTEGRATION SERVICES	681,203.00	12,272.83	668,930.17	5.00
	1010001-LOCAL FUNDS	7011001-CONTINUING FULL TIME	50319-IT APPLICATIONS SUPPORT AND OPERATIONS	500247-DC ONE CARD SERVICES	280,304.37	7,363.70	272,940.67	3.00
	1010001-LOCAL FUNDS	7011001-CONTINUING FULL TIME	50319-IT APPLICATIONS SUPPORT AND OPERATIONS	500283-ENABLEMENT	356,099.75	7,363.70	348,736.05	3.00
	1010001-LOCAL FUNDS	7011001-CONTINUING FULL TIME	50321-DATA SCIENCE & MANAGEMENT OFFICE	500238-DATA ANALYTICS & TRANSPARENCY	535,126.21	9,818.27	525,307.94	4.00
	1010001-LOCAL FUNDS	7011001-CONTINUING FULL TIME	50321-DATA SCIENCE & MANAGEMENT OFFICE	500240-DC-GEOGRAPHIC INFO SYSTEMS (GIS) SERVICES	1,476,870.40	27,000.23	1,449,870.17	11.00
	1010001-LOCAL FUNDS	7011001-CONTINUING FULL TIME	50321-DATA SCIENCE & MANAGEMENT OFFICE	500281-DATA STRATEGY	771,542.07	14,727.40	756,814.67	6.00
	1010001-LOCAL FUNDS	7011001-CONTINUING FULL TIME	50322-DIRECTOR'S ADMINISTRATIVE OFFICE - TOO	100092-LEGAL SERVICES - GENERAL	471,491.81	7,363.70	464,128.11	3.00
	1010001-LOCAL FUNDS	7011001-CONTINUING FULL TIME	50322-DIRECTOR'S ADMINISTRATIVE OFFICE - TOO	500161-PERFORMANCE MANAGEMENT	871,725.21	11,045.55	860,679.66	4.50
	1010001-LOCAL FUNDS	7011001-CONTINUING FULL TIME	50323-CHIEF OF STAFF ADMINISTRATIVE OFFICE - TOO	100080-COMMUNICATIONS - GENERAL	583,380.18	12,272.83	571,107.35	5.00
	1010001-LOCAL FUNDS	7011001-CONTINUING FULL TIME	50323-CHIEF OF STAFF ADMINISTRATIVE OFFICE - TOO	100058-HUMAN RESOURCE SERVICES - GENERAL	595,942.37	12,272.83	583,669.54	5.00
	1010001-LOCAL FUNDS	7011001-CONTINUING FULL TIME	50323-CHIEF OF STAFF ADMINISTRATIVE OFFICE - TOO	100113-PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERAL	495,254.59	14,727.40	480,527.19	6.00
	1010001-LOCAL FUNDS	7011001-CONTINUING FULL TIME	50323-CHIEF OF STAFF ADMINISTRATIVE OFFICE - TOO	100127-RESOURCE MANAGEMENT - GENERAL	877,504.13	17,181.96	860,322.17	7.00
	1010001-LOCAL FUNDS	7011001-CONTINUING FULL TIME	50324-DATA CENTER OPERATIONS OFFICE	500246-DATA CENTER FACILITIES SERVICES	505,469.06	12,272.83	493,196.23	5.00
	1010001-LOCAL FUNDS	7011001-CONTINUING FULL TIME	50325-MANFRAME AND CLOUD COMPUTING OFFICE	500245-CLOUD INFORMATION SERVICES	1,886,829.91	34,363.91	1,852,465.98	14.00
	1010001-LOCAL FUNDS	7011001-CONTINUING FULL TIME	50325-MANFRAME AND CLOUD COMPUTING OFFICE	500246-MANFRAME SUPPORT SERVICES	1,616,809.77	29,454.80	1,587,354.97	12.00
	1010001-LOCAL FUNDS	7011001-CONTINUING FULL TIME	50326-NETWORK OPERATIONS AND MONITORING OFFICE	500244-CITYWIDE IT OPERATIONS MONITORING	1,704,851.57	31,909.36	1,672,942.21	13.00
	1010001-LOCAL FUNDS	7011001-CONTINUING FULL TIME	50329-SECURITY OPERATIONS CENTER (SOC)	500248-IT GOVERNANCE, RISK, & COMPLIANCE (GRC)	333,707.00	4,909.13	328,797.87	2.00
	1010001-LOCAL FUNDS	7011001-CONTINUING FULL TIME	50329-SECURITY OPERATIONS CENTER (SOC)	500249-SECURITY OPERATIONS	760,575.12	17,181.96	743,393.16	5.00
	1010001-LOCAL FUNDS	7012006-TERM FULL TIME	50329-SECURITY OPERATIONS CENTER (SOC)	500249-SECURITY OPERATIONS	135,858.22		135,858.22	2.00
	1010001-LOCAL FUNDS	7013004-SHIFT DIFFERENTIAL	50326-NETWORK OPERATIONS AND MONITORING OFFICE	500244-CITYWIDE IT OPERATIONS MONITORING	120,000.00		120,000.00	0.00
	1010001-LOCAL FUNDS	7013008-HOLIDAY PAY	50326-NETWORK OPERATIONS AND MONITORING OFFICE	500244-CITYWIDE IT OPERATIONS MONITORING	70,000.00		70,000.00	0.00
	1010001-LOCAL FUNDS	7013009-SUNDAY PAY	50326-NETWORK OPERATIONS AND MONITORING OFFICE	500244-CITYWIDE IT OPERATIONS MONITORING	60,000.00		60,000.00	0.00
	1010001-LOCAL FUNDS	7014008-MISC FRINGE BENEFITS	10003-ACFO DIVISION	150002-AGENCY ACCOUNTING SERVICES	112,391.61	3,610.22	108,781.39	0.00
	1010001-LOCAL FUNDS	7014008-MISC FRINGE BENEFITS	10003-ACFO DIVISION	150003-AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES	182,847.68	3,610.22	179,237.46	0.00
	1010001-LOCAL FUNDS	7014008-MISC FRINGE BENEFITS	50316-IT CUSTOMER SUPPORT OFFICE	500235-OCTOHELPS	293,428.40	8,664.52	284,763.88	0.00
	1010001-LOCAL FUNDS	7014008-MISC FRINGE BENEFITS	50317-TELECOM SUPPORT OFFICE	500236-TELECOMMUNICATIONS GOVERNANCE	192,973.58	5,054.30	187,919.28	0.00
	1010001-LOCAL FUNDS	7014008-MISC FRINGE BENEFITS	50318-ENTERPRISE SYSTEMS SUPPORT & OPERATIONS OFFICE	500231-HUMAN CAPITAL APPLICATION SUPPORT	345,143.45	7,220.43	337,923.02	0.00
	1010001-LOCAL FUNDS	7014008-MISC FRINGE BENEFITS	50318-ENTERPRISE SYSTEMS SUPPORT & OPERATIONS OFFICE	500232-PROCUREMENT APPLICATION SUPPORT	64,697.05	1,444.09	63,252.96	0.00
	1010001-LOCAL FUNDS	7014008-MISC FRINGE BENEFITS	50318-ENTERPRISE SYSTEMS SUPPORT & OPERATIONS OFFICE	500243-CITYWIDE EMAIL & COLLABORATION	81,762.92	2,166.13	79,596.79	0.00
	1010001-LOCAL FUNDS	7014008-MISC FRINGE BENEFITS	50319-IT APPLICATIONS SUPPORT AND OPERATIONS	500227-APPLICATION QUALITY ASSURANCE	224,489.72	5,054.30	219,435.42	0.00
	1010001-LOCAL FUNDS	7014008-MISC FRINGE BENEFITS	50319-IT APPLICATIONS SUPPORT AND OPERATIONS	500228-DEVELOPMENT AND OPERATIONS	448,457.41	9,386.56	439,070.85	0.00
	1010001-LOCAL FUNDS	7014008-MISC FRINGE BENEFITS	50319-IT APPLICATIONS SUPPORT AND OPERATIONS	500237-WEB SERVICES	274,757.23	7,942.48	266,814.75	0.00
	1010001-LOCAL FUNDS	7014008-MISC FRINGE BENEFITS	50319-IT APPLICATIONS SUPPORT AND OPERATIONS	500239-DATA INTEGRATION SERVICES	155,995.48	3,610.22	152,385.26	0.00
	1010001-LOCAL FUNDS	7014008-MISC FRINGE BENEFITS	50319-IT APPLICATIONS SUPPORT AND OPERATIONS	500247-DC ONE CARD SERVICES	64,189.70	2,166.13	62,023.57	0.00
	1010001-LOCAL FUNDS	7014008-MISC FRINGE BENEFITS	50319-IT APPLICATIONS SUPPORT AND OPERATIONS	500283-ENABLEMENT	81,546.85	2,166.13	79,380.72	0.00
	1010001-LOCAL FUNDS	7014008-MISC FRINGE BENEFITS	50321-DATA SCIENCE & MANAGEMENT OFFICE	500238-DATA ANALYTICS & TRANSPARENCY	122,543.90	2,888.17	119,655.73	0.00
	1010001-LOCAL FUNDS	7014008-MISC FRINGE BENEFITS	50321-DATA SCIENCE & MANAGEMENT OFFICE	500240-DC-GEOGRAPHIC INFO SYSTEMS (GIS) SERVICES	338,203.31	7,942.48	330,260.83	0.00
	1010001-LOCAL FUNDS	7014008-MISC FRINGE BENEFITS	50321-DATA SCIENCE & MANAGEMENT OFFICE	500281-DATA STRATEGY	176,683.15	4,332.26	172,350.89	0.00
	1010001-LOCAL FUNDS	7014008-MISC FRINGE BENEFITS	50322-DIRECTOR'S ADMINISTRATIVE OFFICE - TOO	100092-LEGAL SERVICES - GENERAL	107,971.63	2,166.13	105,805.50	0.00
	1010001-LOCAL FUNDS	7014008-MISC FRINGE BENEFITS	50322-DIRECTOR'S ADMINISTRATIVE OFFICE - TOO	500161-PERFORMANCE MANAGEMENT	199,625.09	3,249.20	196,375.89	0.00
	1010001-LOCAL FUNDS	7014008-MISC FRINGE BENEFITS	50323-CHIEF OF STAFF ADMINISTRATIVE OFFICE - TOO	100080-COMMUNICATIONS - GENERAL	129,096.50	3,610.22	125,486.28	0.00
	1010001-LOCAL FUNDS	7014008-MISC FRINGE BENEFITS	50323-CHIEF OF STAFF ADMINISTRATIVE OFFICE - TOO	100058-HUMAN RESOURCE SERVICES - GENERAL	136,470.81	3,610.22	132,860.59	0.00
	1010001-LOCAL FUNDS	7014008-MISC FRINGE BENEFITS	50323-CHIEF OF STAFF ADMINISTRATIVE OFFICE - TOO	100113-PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERAL	113,341.30	4,332.26	109,009.04	0.00
	1010001-LOCAL FUNDS	7014008-MISC FRINGE BENEFITS	50323-CHIEF OF STAFF ADMINISTRATIVE OFFICE - TOO	100127-RESOURCE MANAGEMENT - GENERAL	200,948.43	5,054.30	195,894.13	0.00
	1010001-LOCAL FUNDS	7014008-MISC FRINGE BENEFITS	50324-DATA CENTER OPERATIONS OFFICE	500241-DATA CENTER FACILITIES SERVICES	115,752.42	3,610.22	112,142.20	0.00
	1010001-LOCAL FUNDS	7014008-MISC FRINGE BENEFITS	50325-MANFRAME AND CLOUD COMPUTING OFFICE	500245-CLOUD INFORMATION SERVICES	432,084.03	10,108.61	421,975.42	0.00
	1010001-LOCAL FUNDS	7014008-MISC FRINGE BENEFITS	50325-MANFRAME AND CLOUD COMPUTING OFFICE	500246-MANFRAME SUPPORT SERVICES	370,249.42	8,664.52	361,584.90	0.00
	1010001-LOCAL FUNDS	7014008-MISC FRINGE BENEFITS	50326-NETWORK OPERATIONS AND MONITORING OFFICE	500244-CITYWIDE IT OPERATIONS MONITORING	390,411.00	9,386.56	381,024.44	0.00
	1010001-LOCAL FUNDS	7014008-MISC FRINGE BENEFITS	50329-SECURITY OPERATIONS CENTER (SOC)	500248-IT GOVERNANCE, RISK, & COMPLIANCE (GRC)	76,418.90	1,444.09	74,974.81	0.00
	1010001-LOCAL FUNDS	7014008-MISC FRINGE BENEFITS	50329-SECURITY OPERATIONS CENTER (SOC)	500249-SECURITY OPERATIONS	205,283.24	5,054.30	200,228.94	0.00
1010-LOCAL FUND - Total					30,507,208.35	605,144.14	29,902,064.21	190.50