

Attachment II-Interagency Funding							
Agency Name:		Office of Unified Communications (UC0)					
	FY26 Amount	Charging Agency FTEs	Charging Agency (Seller)	DIFS Program	DIFS Cost Center	DIFS Project #	Description of Service
	\$30,000.00	0	OFRM - AS0	100071	80272	401044	FY26 RTS/Non-DCNet
	\$29,808.62		DCHR - BE0	100058	80276	401076	FY26 DCHR Services
	\$105,441.00	1	OCTO - TO0	100071	80272	400730	FY26 CAD Services
	\$295,418.00		OCTO - TO0	100071	80272	400725	FY26 CAD Services
	\$63,118.24		OCTO - TO0	100071	80272	400727	FY26 OCTO Cloud Services
	\$25,525.30		OCTO - TO0	100071	80272	400729	FY26 GIS Services
	\$167,000.00		OCTO - TO0	100071	80272	400730	FY26 GIS/OCTO Data Analyst Services
	\$21,161.10		OCTO - TO0	100071	80272	400732	FY26 OCTO Web Services
	\$18,781.64		OCTO - TO0	100071	80272	401981	FY26 OCTO Data Integration Services
	\$8,866.00		OCTO - TO0	100071	80272	402817	FY26 OCTO HCM Support
	\$19,052.74		OCTO - TO0	100071	80272	402818	FY26 OCTO PASS Support
	\$237,729.97		OCTO - TO0	100071	80272	402819	FY26 OCTO HELPS Support
	\$11,963.82		OCTO - TO0	100071	80272	402838	FY26 OCTO Unified Support
	\$20,000.00		OCTO - TO0	100071	80272	401043	FY26 OCFO RTS/DCNet Services
	\$800,000.00		OCTO - TO0	100071	80272	401494	FY26 OCTO DCNet Annual Services
	\$264,107.19	2	OCTO - TO0	800204	80269	400724	FY26 CAD Services
	\$60,000.00		OCTO - TO0	800204	80269	400730	FY26 OCTO GIS Services
	\$2,177,974	3.0					