Fiscal Year	DIFS Fund	DIFS Program
2024	1060208 - Reimbursements from Other Governments	800206 - Radio Engineering
2024	1060382 - 911/311 Assessments Fund	100003 - Communications
2025	1010001 - Local	800206 - Radio Engineering
2025	1010001 - Local	800210 - 911 Dispatch Services
2025	1010001 - Local	800210 - 911 Dispatch Services

DIFS Cost Center	DIFS Project	DIFS Account
802700- Radio Systems Management	402617 - DGS Security Project	7130134
80274 - OUC Executive Office	0 - No Project	7131009
802700- Radio Systems Management	0 - No Project	7131036
80263 - 911 Dispatchers Division	0 - No Project	7011001
80263 - 911 Dispatchers Division	0 - No Project	7011001

# Reprogrammings within the A

Amount	Explanation	
(67,995)	To align EPM to PPM	
(19,500)	To move funding between accounts for P-Card spending	
(623,624)	To move funding between accounts to fund security at the UCC	
(689,565)	From lapsing salary due to a revised hiring plan	
(200,000)	From lapsing salary due to a revised hiring plan	

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DIFS Program	DIFS Cost Center
800206 - Radio Engineering	802700- Radio Systems Management
100003 - Communications	80274 - OUC Executive Office
800206 - Radio Engineering	802700- Radio Systems Management
100151 - Executive  Administration	80274 - OUC Executive Office
100071 - Information Technology Services 100121 - Quality Assurance -	80272 - Information Technology Services Division
General	80268 - Quality Assurance Division
100071 - Information Technology Services	80272 - Information Technology Services Division
100071 - Information Technology Services	80272 - Information Technology Services Division

DIFS Project	DIFS Account	Amount
402617 - DGS Security Project	7130134	67,995
201337 - P-Card Services	7131011	19,500
0 - No Project	7131034	623,624
0 - No Project	7191009	75,000
0 - No Project	7191009	219,565
0 - No Project	7191009	350,000
0 - No Project	7131009	45,000
0 - No Project	7131009	200,000

Explanation
To align EPM to PPM
To move funding between accounts for P-Card spending
To move funding between accounts to fund security at the UCC
To fund employee wellness initiatives
To fund AWS 311 technology upgrades
To fund NHTSA grant match
To fund call taking/dispatch app development
To fund critical IT needs

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Fiscal Year	Sending Agency	DIFS Fund
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Fiscal Year	Sending Agency	Receiving DIFS Fund
2024	Deputy Mayor for Planning and Economic Development (EB0)	101001 - Local Funds

### Reprogrammings SEN

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DIFS Program	DIFS Cost Center

### Reprogrammings RECEIV

Receiving DIFS Program	Receiving DIFS Cost Center
800209 - 911 Call Taking Services	80262 - 911 Call Taking Division

### **IT OUT** of the Agency

DIFS Project	DIFS Account	Amount
	+	
	+	
	+	

## **ED FROM** other Agencies

DIFS Project	Receiving DIFS Account	Amount
0 - No Project	7013012	428,393

Explanation		
Explanation		
Explanation		
Additional salary support from DMPED to OUC to ensure continuity of services		

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