

Office of Veterans Affairs/VA0
Schedule A
Fiscal Year 2026

Posn			Vac	If Filled -	If Vacant -			FTE x Reg/Temp/T		DIFS	DIFS	DIFS Cost	DIFS	DIFS		
Stat	Posn Nbr	Title	Stat	Hire Date	Last Filled Date	Grade	Step	Salary	Fringe	Dist %	erm	Fund	Program	Center	Award	Project

The Office of Veterans Affairs (VA0) is being consolidated into the Office of the Mayor (AA0) in the FY 2026 Proposed Budget and will no longer have a separate budget.

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OBP Proposed Vacancy Factors	
Number of FTEs	Vacancy Savings Rate
0-30	0.0%
31-100	1.0%
101-500	2.0%
501-1,000	3.0%
1,001 and greater	5.0%

VA0 FY 2026 Applied Vacancy Savings Rate	
FTEs	Vacancy Savings Rate
17	1.0% <i>(this rate is for example only)</i>

SE PROVIDE THE CALCULATION FOR HOW THE FY26 VANCANCY SAVINGS RATE IS APPLIED ACROSS APPLICABLE PROGRAMS, COST CENTERS, AND/OR ACCO

Account Group (Parent Level 1) 701100C, 701200C, 701400C					
Appropriated Fund		1010			
Program	Program Description	Proposed Budget (Before Vacancy Savings)	Vacancy Savings	Proposed Budget (Net Vacancy Savings)	Applied Vacancy Savings Rate
			0	0	1.0%
			-	-	1.0%
Grand Total		-	-	-	

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