

Office of Planning (BD0)
Schedule A
Fiscal Year 2025

Posn Stat	Posn Nbr	Title	If Filled -		If Vacant -		Grade	Step	Salary	Fringe	FTE x	Reg/Temp/T	DIFS Fund	DIFS	DIFS	DIFS	DIFS
			Vac Stat	Hire Date	Last Filled Date	Dist %					erm	Program		Cost Center	Award	Project	
A	00000408	Deputy Director for Citywide S	F	9/6/2005			16	0	171,042.75	37,287.32	0.34	Reg	1010001	300001	30002		
A	00000408	Deputy Director for Citywide S	F	9/6/2005			16	0	171,042.75	37,287.32	0.66	Reg	1010001	300002	30003		
A	00000558	Operations Manager	F	3/14/2016			14	0	145,000.00	31,610.00	1	Reg	1010001	100151	30012		
A	00000851	Historic Preservation Spec.	V				13	1	106,763.00	23,274.33	1		1010001	300006	30009		
A	00002648	Cartographer	F	5/6/2002			13	10	137,561.00	29,988.30	1	Reg	1010001	300002	30003		
A	00003343	INSPECTOR IONAL PGM SPEC	F	4/5/1993			11	10	96,547.00	21,047.25	1	Reg	1010001	300006	30009		
A	00003682	DEV REVIEW SPEC	F	12/17/2001			14	10	162,565.00	35,439.17	1	Reg	1010001	300005	30008		
A	00004851	DEV REVIEW SPEC	F	9/5/2000			14	10	162,565.00	35,439.17	1	Reg	1010001	300005	30008		
A	00005490	DIR OF PLANNING	F	9/30/2019			E4	0	196,139.39	42,758.39	1	Reg	1010001	100151	30012		
A	00006113	Lead Community Planner	F	4/23/2012			14	7	150,436.00	32,795.05	1	Reg	1010001	300001	30002		
A	00007224	Development Review Specialist	F	10/10/2023			14	4	138,307.00	30,150.93	1	Reg	1010001	300005	30008		
A	00007225	COMMUNITY PLANNER	F	2/10/2025			13	1	106,763.00	23,274.33	1	Reg	1010001	300004	30006		
A	00007251	HISTORIC PRESERVATION SPECIALI	F	3/31/2008			14	10	162,565.00	35,439.17	0.5	Reg	1010001	300006	30009		
A	00007251	HISTORIC PRESERVATION SPECIALI	F	3/31/2008			14	10	162,565.00	35,439.17	0.5	Reg	4020002	300006	30009	2000012	200030
A	00008309	ASSOC DIR	F	4/15/2019			15	0	147,000.00	32,046.00	1	Reg	1010001	300003	30005		
A	00009026	Architectural Historian	F	3/1/2010			13	9	134,139.00	29,242.30	0.5	Reg	1010001	300006	30009		
A	00009026	Architectural Historian	F	3/1/2010			13	9	134,139.00	29,242.30	0.5	Reg	4020002	300006	30009	2000012	200030
A	00009682	DevelopDevelopment Review Spec	F	4/22/2024			14	2	130,221.00	28,388.18	1	Reg	1010001	300005	30008		
A	00009997	Executive Assistant	F	6/26/2017			12	6	107,046.00	23,336.03	0.34	Reg	1010001	300001	30002		
A	00009997	Executive Assistant	F	6/26/2017			12	6	107,046.00	23,336.03	0.66	Reg	1010001	300002	30003		
A	00010668	Resource Allocation Analyst	F	1/3/2023			13	5	105,001.00	22,890.22	1	Reg	1010001	100151	30012		
A	00011485	Community Planner (Citywide)	F	4/25/2022			14	2	130,221.00	28,388.18	1	Reg	1010001	300001	30002		
A	00011534	COMMUNITY PLANNER	F	9/23/2024			13	2	110,185.00	24,020.33	1	Reg	1010001	300003	30005		
A	00011623	COMMUNITY PLANNER	F	1/27/2014			14	0	126,178.00	27,506.80	1	Reg	1010001	300001	30002		
A	00012317	HISTORIC ARCHITECTURAL	F	5/30/2006			12	8	112,802.00	24,590.84	1	Reg	1010001	300006	30009		
A	00012718	COMMUNITY PLANNER	F	8/19/2019			14	1	126,178.00	27,506.80	1	Reg	1010001	300003	30005		
A	00013303	Dep Dir Dev Review	F	7/17/2000			16	0	173,089.93	37,733.60	0.5	Reg	1010001	300005	30008		
A	00013303	Dep Dir Dev Review	F	7/17/2000			16	0	173,089.93	37,733.60	0.5	Reg	1010001	300006	30009		
A	00013568	Demographic Specialist	F	9/21/2015			13	7	127,295.00	27,750.31	1	Reg	1010001	300002	30003		
A	00013721	SENIOR DEV ZONING PLANNING	F	6/3/2002			15	0	150,713.22	32,855.48	1	Reg	1010001	300005	30008		
A	00013794	HISTORIC PRESERVE PGM MGR	F	6/16/1985			15	0	149,754.70	32,646.52	1	Reg	1010001	300006	30009		

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			Vac Stat	Hire Date	Last Filled Date	Dist %					erm	Program		Cost Center	Award	Project	
A	00013907	COMMUNITY PLANNER	V				14	1	126,178.00	27,506.80	1		1010001	300003	30005		
A	00015509	Community Planner	F	5/23/2022			12	4	101,290.00	22,081.22	1	Reg	1010001	300003	30005		
A	00020855	Visual Information Specialist	F	8/13/2012			13	8	130,717.00	28,496.31	1	Reg	1010001	300002	30003		
A	00023408	Historian (Architectural)	F	3/11/2024			12	2	95,534.00	20,826.41	1	Reg	1010001	300006	30009		
A	00024021	COMMUNITY PLANNER	F	2/26/2024			13	2	110,185.00	24,020.33	1	Reg	1010001	300003	30005		
A	00025734	Development Review Specialist	F	5/23/2021			13	5	120,451.00	26,258.32	1	Reg	1010001	300005	30008		
A	00028203	ASSOC DIR STATE DATA CENTER	F	2/6/2005			15	0	150,030.61	32,706.67	1	Reg	1010001	300002	30003		
A	00028204	INFORMATION TECHNOLOGY SPECIA	F	4/18/2006			14	10	162,565.00	35,439.17	1	Reg	1010001	300002	30003		
A	00033982	COMMUNITY PLANNER	F	4/7/2025			14	2	130,221.00	28,388.18	1	Reg	1010001	300001	30002		
A	00033984	Lead Community Planner (Placem	F	12/6/2021			14	5	142,350.00	31,032.30	1	Reg	1010001	300004	30006		
A	00038608	Archeologist	F	8/28/2023			12	2	95,534.00	20,826.41	1	Reg	1010001	300006	30009		
A	00044137	Senior Historic Preservation S	F	7/20/1992			15	0	132,622.88	28,911.79	1	Reg	1010001	300006	30009		
A	00044358	Asst Dir Strategic Ops & Finan	F	1/14/2002			15	0	157,050.33	34,236.97	1	Reg	1010001	100151	30012		
A	00045300	Development Review Specialist	F	11/6/2023			13	4	117,029.00	25,512.32	1	Reg	1010001	300005	30008		
A	00045308	Community Planner	F	11/20/2023			12	2	95,534.00	20,826.41	1	Reg	1010001	300001	30002		
A	00045311	COMMUNITY PLANNER	F	10/21/2024			13	1	106,763.00	23,274.33	1	Reg	1010001	300003	30005		
A	00045312	Historian (Architectural)	F	1/9/2017			12	4	101,290.00	22,081.22	1	Reg	1010001	300006	30009		
A	00045315	Development Review Specialist	F	11/28/2016			14	5	142,350.00	31,032.30	1	Reg	1010001	300005	30008		
A	00045817	Executive Assistant	F	5/31/2016			13	7	110,967.00	24,190.81	1	Reg	1010001	100151	30012		
A	00046052	Development Review Specialist	F	2/6/2006			14	6	146,393.00	31,913.67	1	Reg	1010001	300005	30008		
A	00047083	Data Visualization Analyst	F	5/15/2017			14	7	150,436.00	32,795.05	1	Reg	1010001	300002	30003		
A	00050762	Demographic Specialist	F	1/16/2024			12	5	104,168.00	22,708.62	1	Reg	1010001	300002	30003		
A	00075019	Executive Assistant	F	2/19/2008			12	6	107,046.00	23,336.03	0.5	Reg	1010001	300005	30008		
A	00075019	Executive Assistant	F	2/19/2008			12	6	107,046.00	23,336.03	0.5	Reg	1010001	300006	30009		
A	00075020	Archeologist	F	7/9/2007			12	10	118,558.00	25,845.64	1	Reg	4020002	300006	30009	2000012	200030
A	00075157	HISTORIC ARCHITECTURAL	F	4/27/2020			12	5	104,168.00	22,708.62	0.5	Reg	1010001	300006	30009		
A	00075157	HISTORIC ARCHITECTURAL	F	4/27/2020			12	5	104,168.00	22,708.62	0.5	Reg	4020002	300006	30009	2000012	200030
A	00076754	Community Outreach Specialist	F	6/1/2004			12	2	95,534.00	20,826.41	1	Reg	1010001	300003	30005		
A	00085618	Historic Preservation Spec.	F	1/12/2004			13	9	134,139.00	29,242.30	1	Term	3232320	600183	60045	3000628	300222
A	00087515	Food Policy Director	F	8/5/2019			8	0	130,941.06	28,545.15	1	Reg	1010001	100151	30012		
A	00092190	ATTORNEY ADVISOR	F	7/10/2017			15	8	186,840.00	40,731.12	1	Reg	1010001	100092	30015		

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			Vac Stat	Hire Date	Last Filled Date											
A	00093718	INSPECTOR IONAL PGM SPEC	F	1/3/2012		11	6	86,923.00	18,949.21	1	Reg	1010001	300006	30009		
A	00095571	Lead Community Planner (Public	F	9/9/2013		14	4	138,307.00	30,150.93	1	Reg	1010001	300004	30006		
A	00097015	Public Affairs Specialist	F	5/6/2013		13	9	116,933.00	25,491.39	1	Reg	1010001	100003	30012		
A	00097018	Human Resources Specialist	V		3/7/2025	12	0	80,784.00	17,610.91	1		1010001	100058	30014		
A	00097404	COMMUNITY PLANNER	F	2/28/2022		13	4	117,029.00	25,512.32	1	Reg	1010001	300001	30002		
A	00097895	Historic Preservation Complian	F	8/17/1987		13	9	134,139.00	29,242.30	1	Reg	1010001	300006	30009		
A	00100352	Cartographer	F	5/27/2008		13	6	123,873.00	27,004.31	1	Reg	1010001	300002	30003		
A	00106631	Associate Director for Citywid	F	5/19/2014		15	0	149,000.00	32,482.00	1	Reg	1010001	300001	30002		
A	00108384	Information Technology Spec.	F	12/21/2020		12	3	98,412.00	21,453.82	1	Reg	1010001	300002	30003		
A	00108878	Policy Analyst	F	2/27/2023		12	4	101,290.00	22,081.22	1	Reg	1010001	100151	30012		
A	00108880	Policy Analyst	V		3/14/2025	12	0	92,656.00	20,199.01	1	Reg	1010001	100151	30012		
A	00109041	Public Affairs Specialist	F	9/12/2022		13	8	113,950.00	24,841.10	1	Reg	1010001	100003	30012		
A	00110088	Deputy Chief of Staff	F	11/12/2019		14	0	125,000.00	27,250.00	1	Reg	1010001	100151	30012		
A	00110149	COMMUNITY PLANNER	F	9/9/2024		13	2	110,185.00	24,020.33	1	Reg	1010001	300004	30006		
A	00110202	Chief of Staff	F	4/4/2016		16	0	170,517.46	37,172.81	0.25	Reg	1010001	100003	30012		
A	00110202	Chief of Staff	F	4/4/2016		16	0	170,517.46	37,172.81	0.25	Reg	1010001	100092	30015		
A	00110202	Chief of Staff	F	4/4/2016		16	0	170,517.46	37,172.81	0.5	Reg	1010001	100151	30012		
A	00110228	Lead Human Resources Specialis	F	9/11/2023		14	7	131,138.00	28,588.08	0.25	Reg	1010001	100151	30012		
A	00110228	Lead Human Resources Specialis	F	9/11/2023		14	7	131,138.00	28,588.08	0.75	Reg	1010001	100058	30014		
A	00111396	COMMUNITY PLANNER	F	10/10/2023		13	2	110,185.00	24,020.33	1	Term	1010001	300001	30002		
A	00112012	Urban Designer	F	12/4/2023		13	2	110,185.00	24,020.33	1	Reg	1010001	300004	30006		
A	00112018	COMMUNITY PLANNER	F	10/23/2023		13	4	117,029.00	25,512.32	1	Reg	1010001	300003	30005		
A	00112726	Grants Management Specialist	F	6/3/2024		13	1	106,763.00	23,274.33	1	Reg	4020002	300006	30009	2000012	200030
A	00112749	Data and Visualization Analyst	F	3/25/2024		13	4	117,029.00	25,512.32	1	Reg	1010001	300002	30003		
A	00112751	Associate Director for Urban D	F	8/21/2017		15	0	140,000.00	30,520.00	1	Reg	1010001	300004	30006		
A	00114218	Development Review Specialist	F	1/13/2025		13	1	106,763.00	23,274.33	1	Reg	1010001	300005	30008		
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Active	00000408	Deputy Director for Cityv	Filled	9/6/2005		16	0	58,154.53	12,677.69	0.34	Reg	1010001	300208	30002		
Active	00000408	Deputy Director for Cityv	Filled	9/6/2005		16	0	112,888.21	24,609.63	0.66	Reg	1010001	300209	30003		
Active	00000558	Operations Manager	Filled	3/14/2016		14	0	142,000.00	30,956.00	1	Reg	1010001	100151	30012		
Active	00000851	Historic Preservation Spe	Vacant			13	10	137,561.00	29,988.30	1		1010001	300211	30009		
Active	00002648	Cartographer	Filled	5/6/2002		13	10	137,561.00	29,988.30	1	Reg	1010001	300209	30003		
Active	00003682	DEV REVIEW SPECIALIST	Filled	12/17/2001		14	10	162,565.00	35,439.17	1	Reg	1010001	300210	30008		
Active	00004851	DEV REVIEW SPECIALIST	Filled	9/5/2000		14	10	162,565.00	35,439.17	1	Reg	1010001	300210	30008		
Active	00005490	DIRECTOR OF PLANNING	Filled	9/30/2019		E4	0	196,139.39	42,758.39	1	Reg	1010001	100151	30012		
Active	00006113	Lead Community Planner	Filled	4/23/2012		14	7	152,728.79	33,294.88	1	Reg	1010001	300208	30002		
Active	00007224	Development Review Sp	Filled	10/10/2023		14	4	142,150.68	30,988.85	1	Reg	1010001	300210	30008		
Active	00007225	COMMUNITY PLANNER	Filled	2/10/2025		13	7	127,529.41	27,801.41	1	Reg	1010001	300212	30006		
Active	00007251	HISTORIC PRESERVATION	Filled	3/31/2008		14	10	40,641.25	8,859.79	0.25	Reg	4020002	300211	30009	2000012	200030
Active	00007251	HISTORIC PRESERVATION	Filled	3/31/2008		14	10	40,641.25	8,859.79	0.25	Reg	4020002	300211	30009	2002622	200030
Active	00007251	HISTORIC PRESERVATION	Filled	3/31/2008		14	10	81,282.50	17,719.59	0.5	Reg	1010001	300211	30009		
Active	00008309	ASSOCIATE DIRECTOR	Filled	4/15/2019		15	0	147,000.00	32,046.00	1	Reg	1010001	300207	30005		
Active	00009026	Architectural Historian	Filled	3/1/2010		13	9	34,085.52	7,430.64	0.25	Reg	4020002	300211	30009	2000012	200030
Active	00009026	Architectural Historian	Filled	3/1/2010		13	9	34,085.52	7,430.64	0.25	Reg	4020002	300211	30009	2002622	200030
Active	00009026	Architectural Historian	Filled	3/1/2010		13	9	68,171.04	14,861.29	0.5	Reg	1010001	300211	30009		
Active	00009682	DevelopDevelopment Re	Filled	4/22/2024		14	2	131,893.59	28,752.80	1	Reg	1010001	300210	30008		
Active	00009997	Executive Assistant	Filled	6/26/2017		12	6	36,395.64	7,934.25	0.34	Reg	1010001	300208	30002		
Active	00009997	Executive Assistant	Filled	6/26/2017		12	6	70,650.36	15,401.78	0.66	Reg	1010001	300209	30003		
Active	00010668	Resource Allocation Ana	Filled	1/3/2023		13	5	107,150.25	23,358.76	1	Reg	1010001	100151	30012		
Active	00011485	Community Planner (City	Filled	4/25/2022		14	2	133,289.23	29,057.05	1	Reg	1010001	300208	30002		
Active	00011534	COMMUNITY PLANNER	Filled	9/23/2024		13	2	113,569.36	24,758.12	1	Reg	1010001	300207	30005		
Active	00011623	COMMUNITY PLANNER	Filled	1/27/2014		14	0	126,178.00	27,506.80	1		1010001	300208	30002		
Active	00012317	HISTORIC ARCHITECTUR	Filled	5/30/2006		12	8	115,648.34	25,211.34	1	Reg	1010001	300211	30009		
Active	00012718	COMMUNITY PLANNER	Filled	8/19/2019		14	2	131,583.49	28,685.20	1	Reg	1010001	300207	30005		
Active	00013303	Dep Dir, Dev Review	Filled	7/17/2000		16	0	86,544.97	18,866.80	0.5	Reg	1010001	300210	30008		
Active	00013303	Dep Dir, Dev Review	Filled	7/17/2000		16	0	86,544.97	18,866.80	0.5	Reg	1010001	300211	30009		
Active	00013568	Demographic Specialist	Filled	9/21/2015		13	8	130,717.00	28,496.31	1	Reg	1010001	300209	30003		
Active	00013721	SENIOR DEV ZONING PLA	Filled	6/3/2002		15	0	150,713.22	32,855.48	1	Reg	1010001	300210	30008		

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Active	00013794	HISTORIC PRESERVE PRO	Filled	6/16/1985		15	0	149,754.70	32,646.53	1	Reg	1010001	300211	30009		
Active	00013907	COMMUNITY PLANNER	Vacant			14	10	162,565.00	35,439.17	1		1010001	300207	30005		
Active	00015509	Community Planner	Filled	5/23/2022		12	5	104,168.00	22,708.62	1	Reg	1010001	300207	30005		
Active	00020855	Visual Information Speci	Filled	8/13/2012		13	8	132,657.62	28,919.36	1	Reg	1010001	300209	30003		
Active	00023408	Historian (Architectural)	Filled	3/11/2024		12	2	97,055.89	21,158.18	1	Reg	1010001	300211	30009		
Active	00024021	COMMUNITY PLANNER	Filled	2/26/2024		13	2	112,125.62	24,443.38	1	Reg	1010001	300207	30005		
Active	00025734	Development Review Spi	Filled	5/23/2021		13	5	120,451.00	26,258.32	1	Reg	1010001	300210	30008		
Active	00028203	ASSOC DIR STATE DATA C	Filled	2/6/2005		15	0	150,030.61	32,706.67	1	Reg	1010001	300209	30003		
Active	00028204	INFORMATION TECHNOL	Filled	4/18/2006		14	10	162,565.00	35,439.17	1	Reg	1010001	300209	30003		
Active	00033982	COMMUNITY PLANNER	Filled	4/7/2025		14	10	162,565.00	35,439.17	1	Reg	1010001	300208	30002		
Active	00033984	Lead Community Planne	Filled	12/6/2021		14	5	145,573.48	31,735.02	1	Reg	1010001	300212	30006		
Active	00038608	Archeologist	Filled	8/28/2023		12	3	98,609.14	21,496.79	1	Reg	1010001	300211	30009		
Active	00044137	Senior Historic Preservat	Filled	7/20/1992		15	0	132,622.88	28,911.79	1	Reg	1010001	300211	30009		
Active	00044358	Asst Dir Strategic Ops & I	Filled	1/14/2002		15	0	157,050.33	34,236.97	1	Reg	1010001	100151	30012		
Active	00045300	Development Review Spi	Filled	11/6/2023		13	4	120,019.83	26,164.32	1	Reg	1010001	300210	30008		
Active	00045308	Community Planner	Filled	11/20/2023		12	2	96,724.63	21,085.97	1	Reg	1010001	300208	30002		
Active	00045311	COMMUNITY PLANNER	Filled	10/21/2024		13	0	106,763.00	23,274.33	1		1010001	300207	30005		
Active	00045312	Historian (Architectural)	Filled	1/9/2017		12	4	103,363.60	22,533.27	1	Reg	1010001	300211	30009		
Active	00045315	Development Review Spi	Filled	11/28/2016		14	5	142,350.00	31,032.30	1	Reg	1010001	300210	30008		
Active	00045817	Executive Assistant	Filled	5/31/2016		13	7	112,086.52	24,434.86	1	Reg	1010001	100151	30012		
Active	00046052	Development Review Spi	Filled	2/6/2006		14	6	146,393.00	31,913.67	1	Reg	1010001	300210	30008		
Active	00047083	Data Visualization Analy	Filled	5/15/2017		14	7	150,436.00	32,795.05	1	Reg	1010001	300209	30003		
Active	00050762	Demographic Specialist	Filled	1/16/2024		12	5	104,168.00	22,708.62	1	Reg	1010001	300209	30003		
Active	00075019	Executive Assistant	Filled	2/19/2008		12	6	53,523.00	11,668.01	0.5	Reg	1010001	300210	30008		
Active	00075019	Executive Assistant	Filled	2/19/2008		12	6	53,523.00	11,668.01	0.5	Reg	1010001	300211	30009		
Active	00075020	Archeologist	Filled	7/9/2007		12	10	59,279.00	12,922.82	0.5	Reg	4020002	300211	30009	2000012	200030
Active	00075020	Archeologist	Filled	7/9/2007		12	10	59,279.00	12,922.82	0.5	Reg	4020002	300211	30009	2002622	200030
Active	00075157	HISTORIC ARCHITECTUR/	Filled	4/27/2020		12	5	26,339.66	5,742.05	0.25	Reg	4020002	300211	30009	2000012	200030
Active	00075157	HISTORIC ARCHITECTUR/	Filled	4/27/2020		12	5	26,339.66	5,742.05	0.25	Reg	4020002	300211	30009	2002622	200030
Active	00075157	HISTORIC ARCHITECTUR/	Filled	4/27/2020		12	5	52,679.31	11,484.09	0.5	Reg	1010001	300211	30009		
Active	00076754	Community Outreach Sp	Filled	6/1/2004		12	3	99,161.14	21,617.13	1	Reg	1010001	300207	30005		

Office of Planning (BD0)

Schedule A

Fiscal Year 2026

Posn Stat	Posn Nbr	Title	Vac Stat	If Filled - Hire Date	If Vacant - Last Filled Date	Grade	Step	Salary	Fringe	FTE x Dist %	Reg/Temp/Term	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Award	DIFS Project
Active	00087515	Food Policy Director	Filled	8/5/2019		08	0	130,941.06	28,545.15	1	Reg	1010001	100151	30012		
Active	00092190	ATTORNEY ADVISOR	Filled	7/10/2017		15	9	189,555.00	41,322.99	1	Reg	1010001	100092	30015		
Active	00095571	Lead Community Planner	Filled	9/9/2013		14	0	126,178.00	27,506.80	1	Reg	1010001	300212	30006		
Active	00097015	Public Affairs Specialist	Filled	5/6/2013		13	9	116,933.00	25,491.39	1	Reg	1010001	100003	30012		
Active	00097018	Human Resources Specia	Vacant		3/7/2025	12	5	92,033.94	20,063.40	1		1010001	100058	30014		
Active	00097404	COMMUNITY PLANNER	Filled	2/28/2022		13	4	118,969.62	25,935.38	1	Reg	1010001	300208	30002		
Active	00097895	Historic Preservation Cor	Filled	8/17/1987		13	10	137,561.00	29,988.30	1	Reg	1010001	300211	30009		
Active	00100352	Cartographer	Filled	5/27/2008		13	7	127,295.00	27,750.31	1	Reg	1010001	300209	30003		
Active	00106631	Associate Director for Cit	Filled	5/19/2014		15	1	149,000.00	32,482.00	1	Reg	1010001	300208	30002		
Active	00108384	Information Technology	Filled	12/21/2020		12	3	100,596.11	21,929.95	1	Reg	1010001	300209	30003		
Active	00108878	Policy Analyst	Filled	2/27/2023		12	4	102,922.11	22,437.02	1	Reg	1010001	100151	30012		
Active	00108880	Policy Analyst	Vacant		3/14/2025	12	2	97,276.63	21,206.31	1	Reg	1010001	100151	30012		
Active	00109041	Public Affairs Specialist	Filled	9/12/2022		13	8	113,950.00	24,841.10	1	Reg	1010001	100003	30012		
Active	00110088	Deputy Chief of Staff	Filled	11/12/2019		14	0	125,000.00	27,250.00	1	Reg	1010001	100151	30012		
Active	00110149	COMMUNITY PLANNER	Filled	9/9/2024		13	3	113,710.00	24,788.78	1	Reg	1010001	300212	30006		
Active	00110202	Chief of Staff	Filled	4/4/2016		16	0	42,629.37	9,293.20	0.25	Reg	1010001	100003	30012		
Active	00110202	Chief of Staff	Filled	4/4/2016		16	0	85,258.73	18,586.40	0.5	Reg	1010001	100151	30012		
Active	00110202	Chief of Staff	Filled	4/4/2016		16	0	42,629.37	9,293.20	0.25	Reg	1010001	100092	30015		
Active	00110228	Lead Human Resources S	Filled	9/11/2023		14	8	33,665.25	7,339.02	0.25	Reg	1010001	100151	30012		
Active	00110228	Lead Human Resources S	Filled	9/11/2023		14	8	100,995.75	22,017.07	0.75	Reg	1010001	100058	30014		
Active	00111396	COMMUNITY PLANNER	Filled	10/10/2023		13	2	113,438.30	24,729.55	1	Term	1010001	300208	30002		
Active	00112012	Urban Designer	Filled	12/4/2023		13	2	112,913.36	24,615.11	1	Reg	1010001	300212	30006		
Active	00112018	COMMUNITY PLANNER	Filled	10/23/2023		13	4	120,150.89	26,192.89	1	Reg	1010001	300207	30005		
Active	00112726	Grants Management Spe	Filled	6/3/2024		13	2	55,603.40	12,121.54	0.5	Reg	4020002	300211	30009	2000012	200030
Active	00112726	Grants Management Spe	Filled	6/3/2024		13	2	55,603.40	12,121.54	0.5	Reg	4020002	300211	30009	2002622	200030
Active	00112749	Data and Visualization Ai	Filled	3/25/2024		13	4	118,707.15	25,878.16	1	Reg	1010001	300209	30003		
Active	00112751	Associate Director for Ur	Filled	8/21/2017		15	0	140,000.00	30,520.00	1	Reg	1010001	300212	30006		
Active	00114218	Development Review Sp	Filled	1/13/2025		13	0	106,763.00	23,274.33	1		1010001	300210	30008		
								9,769,130.57	2,129,670.47	75						

Office of Planning (BD0)
Vacancy Savings
Fiscal Year 2026

OBP Proposed Vacancy Factors

Number of FTEs	Vacancy Savings Rate
0-30	0.0%
31-100	1.0%
101-500	2.0%
501-1,000	3.0%
1,001 and greater	5.0%

BD0 FY 2026 Applied Vacancy Savings Rate

FTEs	Vacancy Savings Rate
17	1.0% (this rate is for example only)

EASE PROVIDE THE CALCULATION FOR HOW THE FY26 VANCANCY SAVINGS RATE IS APPLIED ACROSS APPLICABLE PROGRAMS, COST CENTERS, AND/OR ACCOUNTS

Account Group (Parent Level 1) 701100C, 701200C, 701400C
Appropriated Fund 1010

Program	Program Description	Proposed Budget (Before Vacancy Savings)	Vacancy Savings	Proposed Budget (Net Vacancy Savings)	Applied Vacancy Savings Rate
100003	COMMUNICATIONS - GENERAL	333,138.06	3,331.38	329,806.68	1.0%
100058	HUMAN RESOURCE SERVICES - GENERAL	235,110.16	2,351.10	232,759.06	1.0%
100092	LEGAL SERVICES - GENERAL	282,800.56	2,828.01	279,972.55	1.0%
100151	EXECUTIVE ADMINISTRATION	1,570,599.16	15,705.99	1,554,893.17	1.0%
300207	NEIGNBORHOOD PLANNING	1,336,251.36	13,362.51	1,322,888.84	1.0%
300208	CITYWIDE PLANNING	1,397,586.47	13,975.86	1,383,610.61	1.0%
300209	DATA ANALYSIS AND VISUALIZATION	1,824,895.37	18,248.95	1,806,646.42	1.0%
300210	DEVELOPMENT REVIEW	1,858,585.52	18,585.86	1,839,999.66	1.0%
300211	HISTORIC PRESERVATION	1,600,911.64	16,009.12	1,584,902.52	1.0%
300212	URBAN DESIGNS	932,871.38	7,929.41	924,941.97	0.9%
Grand Total		11,372,749.68	112,328.19	11,260,421.49	