

Attachment One - Monetary MOUs

OAG Seller Agency

Buyer Agency Name	Seller agency name	Purpose/Description of MOU services	OAG Division/Section	Service Period Start Date	Service Period End Date	Total MOU amount (\$), including any modifications

N/A

OAG Buyer Agency

Buyer agency name	Seller agency name	Purpose/Description of MOU services	OAG Division/Section	Service Period Start Date	Service Period End Date	Total MOU amount (\$), including any modifications
CB0- OFFICE OF THE ATTORNEY GENERAL FOR THE DISTRICT OF COLUMBIA	JA0 - DEPARTMENT OF HUMAN SERVICES	CARES agreement	Public Safety Division	10/1/2024	9/30/2025	307,730.00

FY24 OAG Interagency MOUs

OAG Seller Agency						
Buyer agency name	Seller agency name	Purpose/Description of MOU services	OAG Division/Section	Service Period Start Date	Service Period End Date	Total MOU amount (\$), including any modifications

N/A

OAG Buyer Agency						
Buyer agency name	Seller agency name	Purpose/Description of MOU services	OAG Division/Section	Service Period Start Date	Service Period End Date	Total MOU amount (\$), including any modifications
CB0- OFFICE OF THE ATTORNEY GENERAL FOR THE DISTRICT OF COLUMBIA	JA0 - DEPARTMENT OF HUMAN SERVICES	CARES agreement	Public Safety Division	10/1/2023	9/30/2024	307,730.00

FY	Grant	Purpose of the Funds	Purpose Achieved (Yes/No)	Award Date	Award Amount	Expenditure	Current Balance
2025	**Juvenile Justice and Delinquency Prevention	to support crime reduction and youth development, and pilot a trauma-focused program for District youth charged with illegal gun possession, offering mentorship and tailored support.	Yes	10/1/2024	340,000.00	46,590.63	293,409.37
TOTAL					340,000.00	46,590.63	293,409.37

** Juvenile Justice System Enhancements grant is \$500,000 awarded in FY2022 and has been carried over the fiscal years 2022, 2023 , 2024 and 2025 and cumulative expenses are \$422,364.78.