

Date	Position Title	Department/Division	Duration	Status
6/5/2024	Data Scientist	Agency Operations - Performance, Data and Operations	565	Vacant
8/28/2024	Chief Information Officer	Agency Operations - Information Technology	507	Vacant
10/1/2024	Program Support Specialist	Licensing		Filled
10/1/2024	Paralegal Specialist	Enforcement		Filled
10/1/2024	Program Support Specialist	Licensing		Filled
10/1/2024	Chief Customer Experience Officer	Licensing		Filled
10/1/2024	Program Support Specialist	Licensing		Filled
10/1/2024	Program Support Specialist	Information Technology		Filled
10/1/2024	Program Support Specialist	Licensing		Filled
10/1/2024	Program Manager	BPL		Filled
10/1/2024	Program Analyst	Business and Professional Licensing - CORPS	437	Vacant
11/1/2024	Business Licensing Specialist	Licensing		Filled
11/2/2024	Program Support Specialist	Licensing		Filled
11/4/2024	Program Support Specialist	Licensing		Filled
11/4/2024	Program Analyst	Agency Operations -Information Technology		Filled
11/5/2024	Program Manager	Agency Operations - General		Filled
11/15/2024	Program Manager	Licensing		Filled
11/20/2024	Paralegal Specialist	Licensing		Filled
12/10/2024	Chief Performance Officer	Agency Operations - Performance, Data and Operations	391	Vacant
1/6/2025	Investigator	Enforcement & Compliance		Filled
1/7/2025	Program Analyst	Enforcement & Compliance		Filled
1/8/2025	Supervisory Attorney Advisor	Agency Operations		Filled
1/9/2025	Operations Manager, Enforcement	Business and Professional Licensing		Filled
1/10/2025	Investigator	Enforcement & Compliance		Filled
1/11/2025	Program Analyst	Business and Professional Licensing		Filled
1/12/2025	Investigator	Enforcement & Compliance		Filled
1/26/2025	IT Specialist (Systems Analysis)	Agency Operations - Information Technology	353	Vacant
2/9/2025	Investigator	Enforcement & Compliance - Consumer Protection	345	Vacant
2/10/2025	Investigator	Enforcement & Compliance		Filled
3/1/2025	Supervisory Data Scientist	Agency Operations		Filled
3/1/2025	General Counsel	Legal		Filled
3/1/2025	Business Licensing Specialist	Business and Professional Licensing		Filled
3/1/2025	Program Support Specialist	Business and Professional Licensing		Filled
3/3/2025	Investigator	Enforcement & Compliance - General	319	Vacant
3/23/2025	Program Support Specialist	Enforcement & Compliance - General	299	Vacant

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3/24/2025	Attorney Advisor	Legal		Filled
4/4/2025	Program Analyst	Business and Professional Licensing - OPLA - Boards	292	Vacant
4/10/2025	Business Licensing Specialist	Business and Professional Licensing		Filled
8/29/2025	Program Support Specialist	Enforcement & Compliance - General	154	Vacant
9/29/2025	Paralegal Specialist	Legal		Filled
10/1/2025	Investigator	Business and Professional Licensing - General	122	Vacant
10/1/2025	Investigator	Business and Professional Licensing - General	122	Vacant
10/1/2025	Program Support Specialist	Enforcement & Compliance - General	122	Vacant
10/5/2025	Policy Analyst	Agency Operations - Legal/Legislative	118	Vacant
10/19/2025	Program Support Specialist	Business and Professional Licensing		Filled
10/27/2025	Program Manager	Enforcement & Compliance - Weights and Measures	89	Vacant
11/16/2025	Program Manager	Agency Operations - Communications and Marketing	69	Vacant
11/30/2025	Paralegal Specialist	Business and Professional Licensing - CORPS	55	Vacant
12/23/2025	Program Support Specialist	Business and Professional Licensing	31	Vacant
1/4/2026	Information Technology Specialist	Agency Operations - Information Technology	20	Vacant
1/11/2026	IT Specialist (Systems Analysis)	Agency Operations - Information Technology	13	Vacant

Association Membership	Start Date	End Date	Responsible Staff Member
FY25 - DLCP - Association of Appraiser Regulatory Officials (ARRO) Membership	1/1/2026	12/31/2026	Stacey Price
FY25 - DLCP - Association of Boxing Commission (ABC) - Membership Dues	2/24/2025	12/31/2026	Terron McAbee
FY25 - DLCP - National Council of Architectural Registration Boards (NCARB) - Membership	7/1/2025	6/30/2026	Avis Pearson
Council for Interior Design Qualification (CIDQ) - Membership	1/9/2025	1/10/2026	Avis Pearson
Council of Landscape Architectural Registration Boards (CLARB) - Membership	10/1/2025	9/30/2026	Avis Pearson
Council of Licensure, Enforcement and Regulation (CLEAR) - Membership	10/1/2025	9/30/2026	Centralized Membership
Federation of Associations of Regulatory Boards (FARB) - Membership	3/23/2025	3/23/2026	Centralized Membership
International Association of Security and Investigative Regulators (IASIR) - Membership	1/1/2026	12/31/2026	Erin Underhill
National Association of Barber Boards of America (NABBA) - Membership	9/1/2025	8/31/2026	Kimberly Troxler
National Association of State Boards of Accountancy (NASBA) - Membership	8/1/2025	7/31/2026	Angela Meggett-
National Association of State Contractors Licensing Agencies (NASCLA) - Membership	9/1/2025	8/31/2026	Chanda Kearney
National Council of Examiners for Engineering and Surveying (NCEES) - Membership	1/1/2026	12/31/2026	Avis Pearson
FY25 CRO OPLD National Interstate Council of Boards of Cosmetology Examinations	10/1/2025	9/30/2026	Kimberly Troxler
National Interstate Council of State Boards of Cosmetology (NIC) - Membership	10/1/2025	9/30/2026	Kimberly Troxler
Real Estate Educators Association (REEA) Membership	9/13/2025	9/12/2026	Kevin Cyrus
The International Conference of Funeral Service Examining Board (ICFSEB) - Membership	1/1/2026	12/31/2026	Allison Wade
Association of Real Estate License Law Officials	7/1/2025	6/30/2026	Stacey Price

Attachment #5

Department of Licensing and Consumer Protection (CRO)
FY 2025 Budget

Appropriated Fund	Fund	Fund Description	Cost Center	Cost Center Description	Program	Program Description	Initial Budget	Adjustment Budget	Total Budget	Commitment	Obligation	Expenditure	Available Budget			
100	100001	LOCAL FUNDS	10001	BUDGET DIVISION	150002	AGENCY ACCOUNTING SERVICES	\$259,113.29	\$0.00	\$259,113.29	\$0.00	\$0.00	\$125,363.50	\$133,349.79			
				150003	AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES	\$382,731.66	\$0.00	\$382,731.66	\$0.00	\$0.00	\$382,731.66	\$0.00	\$0.00	\$382,731.66	\$-150,838.69	
				BUDGET DIVISION Total			\$641,844.95	\$0.00	\$641,844.95	\$0.00	\$0.00	\$641,844.95	\$0.00	\$641,844.95	\$-17,488.99	
				ACCOUNTING DIVISION	150002	AGENCY ACCOUNTING SERVICES	\$67,099.04	\$0.00	\$67,099.04	\$0.00	\$0.00	\$67,099.04	\$0.00	\$0.00	\$79,054.32	\$-16,955.28
				150011	PAYROLL DEFAULT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				ACCOUNTING DIVISION Total			\$67,099.04	\$0.00	\$67,099.04	\$0.00	\$0.00	\$67,099.04	\$0.00	\$0.00	\$79,054.32	\$-16,955.28
				ACFO DIVISION	150017	AGENCY/CLUSTER SHARED SERVICES	\$523,909.88	\$0.00	\$523,909.88	\$0.00	\$0.00	\$523,909.88	\$0.00	\$0.00	\$484,969.53	\$38,940.35
				150012	P-CARD CLEARING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				ACFO DIVISION Total			\$523,909.88	\$0.00	\$523,909.88	\$0.00	\$0.00	\$523,909.88	\$0.00	\$0.00	\$484,969.53	\$38,940.35
				10006	P-CARD CLEARING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$133.48	\$-133.48
10005	100058	STREET VENDING COMPLIANCE	300044	STREET VENDING COMPLIANCE	\$45,536.55	\$-45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$317,111.21	\$65,425.34			
			300040	CONSUMER PROTECTION	\$47,536.55	\$-45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$317,111.21	\$65,425.34		
			300059	CONSUMER PROTECTION UNIT	\$576,703.36	\$0.00	\$576,703.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$630,006.63	\$-53,303.27		
			300060	WEIGHTS AND MEASURES ADMINISTRATION	\$576,703.36	\$0.00	\$576,703.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$630,006.63	\$-53,303.27		
			300047	WEIGHTS AND MEASURES COMPLIANCE	\$40,500.00	\$0.00	\$40,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,654.59	\$6,845.41		
			300048	BUSINESS LICENSING	\$4,884.99	\$0.00	\$4,884.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,654.59	\$6,845.41		
			300049	CORPORATION SERVICES	\$2,297,843.19	\$0.00	\$2,297,843.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,212,833.56	\$85,009.62		
			300050	OCCUPATIONAL AND PROFESSIONAL LICENSING	\$294,581.24	\$0.00	\$294,581.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$245,978.61	\$48,602.63		
			300056	OCCUPATIONAL AND PROFESSIONAL LICENSING ADMINISTRATION	\$284,983.24	\$0.00	\$284,983.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$245,978.61	\$48,602.63		
			300057	AGENCY MANAGEMENT ADMINISTRATION - CRO	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$245,978.61	\$48,602.63		
10003	100033	COMMUNICATIONS - GENERAL	100033	COMMUNICATIONS - GENERAL	\$586,552.90	\$-52,903.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$328,933.58	\$55,216.02			
			100042	CONTRACTING AND PROCUREMENT - GENERAL	\$267,119.66	\$0.00	\$267,119.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$264,310.39	\$2,209.27		
			100044	FLEET MANAGEMENT - GENERAL	\$40,508.54	\$0.00	\$40,508.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,065.71	\$-17,557.17		
			100058	HUMAN RESOURCE SERVICES - GENERAL	\$166,830.94	\$-57,910.91	\$108,920.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$107,631.34	\$1,288.69		
			100071	INFORMATION TECHNOLOGY SERVICES - GENERAL	\$4,881,234.73	\$-72,292.05	\$4,808,942.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,309,533.34	\$49,409.34		
			100100	INTERNAL AUDITS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,720.00	\$-49,720.00	
			100109	FACILITIES OPERATIONS, MAINTENANCE, AND REPAIR	\$438,674.23	\$-5,160.00	\$433,514.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$433,514.23	\$0.00		
			100146	TRAINING AND DEVELOPMENT - GENERAL	\$124,469.27	\$0.00	\$124,469.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$121,995.10	\$2,474.17		
			100154	PERFORMANCE AND STRATEGIC MANAGEMENT	\$928,150.45	\$37,387.05	\$1,265,537.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,265,537.50	\$0.00		
			100092	LEGAL SERVICES - GENERAL	\$7,493,520.72	\$-1,559.21	\$7,491,961.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,909,006.39	\$522,955.12		
100093	LEGAL SERVICES - GENERAL	\$75,971.74	\$-1,559.21	\$74,412.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,412.53	\$0.00					
100094	LEGAL SERVICES - GENERAL	\$1,651,671.41	\$0.00	\$1,651,671.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,651,671.41	\$0.00					
100095	LEGAL SERVICES - GENERAL	\$1,651,671.41	\$0.00	\$1,651,671.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,651,671.41	\$0.00					
100096	LEGAL SERVICES - GENERAL	\$1,651,671.41	\$0.00	\$1,651,671.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,651,671.41	\$0.00					
100097	LEGAL SERVICES - GENERAL	\$1,651,671.41	\$0.00	\$1,651,671.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,651,671.41	\$0.00					
100098	LEGAL SERVICES - GENERAL	\$1,651,671.41	\$0.00	\$1,651,671.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,651,671.41	\$0.00					
100099	LEGAL SERVICES - GENERAL	\$1,651,671.41	\$0.00	\$1,651,671.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,651,671.41	\$0.00					
100100	LEGAL SERVICES - GENERAL	\$1,651,671.41	\$0.00	\$1,651,671.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,651,671.41	\$0.00					
100101	LEGAL SERVICES - GENERAL	\$1,651,671.41	\$0.00	\$1,651,671.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,651,671.41	\$0.00					
100102	LEGAL SERVICES - GENERAL	\$1,651,671.41	\$0.00	\$1,651,671.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,651,671.41	\$0.00					
100103	LEGAL SERVICES - GENERAL	\$1,651,671.41	\$0.00	\$1,651,671.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,651,671.41	\$0.00					
100104	LEGAL SERVICES - GENERAL	\$1,651,671.41	\$0.00	\$1,651,671.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,651,671.41	\$0.00					
100105	LEGAL SERVICES - GENERAL	\$1,651,671.41	\$0.00	\$1,651,671.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,651,671.41	\$0.00					
100106	LEGAL SERVICES - GENERAL	\$1,651,671.41	\$0.00	\$1,651,671.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,651,671.41	\$0.00					
100107	LEGAL SERVICES - GENERAL	\$1,651,671.41	\$0.00	\$1,651,671.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,651,671.41	\$0.00					
100108	LEGAL SERVICES - GENERAL	\$1,651,671.41	\$0.00	\$1,651,671.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,651,671.41	\$0.00					
100109	LEGAL SERVICES - GENERAL	\$1,651,671.41	\$0.00	\$1,651,671.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,651,671.41	\$0.00					
100110	LEGAL SERVICES - GENERAL	\$1,651,671.41	\$0.00	\$1,651,671.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,651,671.41	\$0.00					
100111	LEGAL SERVICES - GENERAL	\$1,651,671.41	\$0.00	\$1,651,671.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,651,671.41	\$0.00					
100112	LEGAL SERVICES - GENERAL	\$1,651,671.41	\$0.00	\$1,651,671.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,651,671.41	\$0.00					
100113	LEGAL SERVICES - GENERAL	\$1,651,671.41	\$0.00	\$1,651,671.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,651,671.41	\$0.00					
100114	LEGAL SERVICES - GENERAL	\$1,651,671.41	\$0.00	\$1,651,671.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,651,671.41	\$0.00					
100115	LEGAL SERVICES - GENERAL	\$1,651,671.41	\$0.00	\$1,651,671.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,651,671.41	\$0.00					
100116	LEGAL SERVICES - GENERAL	\$1,651,671.41	\$0.00	\$1,651,671.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,651,671.41	\$0.00					
100117	LEGAL SERVICES - GENERAL	\$1,651,671.41	\$0.00	\$1,651,671.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,651,671.41	\$0.00					
100118	LEGAL SERVICES - GENERAL	\$1,651,671.41	\$0.00	\$1,651,671.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,651,671.41	\$0.00					
100119	LEGAL SERVICES - GENERAL	\$1,651,671.41	\$0.00	\$1,651,671.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,651,671.41	\$0.00					
100120	LEGAL SERVICES - GENERAL	\$1,651,671.41	\$0.00	\$1,651,671.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,651,671.41	\$0.00					
100121	LEGAL SERVICES - GENERAL	\$1,651,671.41	\$0.00	\$1,651,671.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,651,671.41	\$0.00					
100122	LEGAL SERVICES - GENERAL	\$1,651,671.41	\$0.00	\$1,651,671.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,651,671.41	\$0.00					
100123	LEGAL SERVICES - GENERAL	\$1,651,671.41	\$0.00	\$1,651,671.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,651,671.41	\$0.00					
100124	LEGAL SERVICES - GENERAL	\$1,651,671.41	\$0.00	\$1,651,671.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,651,671.41	\$0.00					
100125	LEGAL SERVICES - GENERAL	\$1,651,671.41	\$0.00	\$1,651,671.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,651,671.41	\$0.00					
100126	LEGAL SERVICES - GENERAL	\$1,651,671.41	\$0.00	\$1,651,671.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,651,671.41	\$0.00					
100127	LEGAL SERVICES - GENERAL	\$1,651,671.41	\$0.00	\$1,651,671.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,651,671.41	\$0.00					
100128	LEGAL SERVICES - GENERAL	\$1,651,671.41	\$0.00	\$1,651,671.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,651,671.41	\$0.00					
100129	LEGAL SERVICES - GENERAL	\$1,651,671.41	\$0.00	\$1,651,671.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,651,671.41	\$0.00					
100130	LEGAL SERVICES - GENERAL	\$1,651,671.41	\$0.00	\$1,651,671.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,651,671.41	\$0.00					
100131	LEGAL SERVICES - GENERAL	\$1,651,671.41	\$0.00	\$1,651,671.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,651,671.41	\$0.00					
100132	LEGAL SERVICES - GENERAL	\$1,651,671.41	\$0.00	\$1,651,671.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,651,671.41	\$0.00					
100133	LEGAL SERVICES - GENERAL	\$1,651,671.41	\$0.00	\$1,651,671.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,651,671.41	\$0.00					
100134	LEGAL SERVICES - GENERAL	\$1,651,671.41	\$0.00	\$1,651,671.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,651,671.41	\$0.00					
100135	LEGAL SERVICES - GENERAL	\$1,651,671.41	\$0.00	\$1,651,671.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,651,671.41	\$0.00					
100136	LEGAL SERVICES - GENERAL	\$1,651,671.41	\$0.00	\$1,651,671.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,651,671.41	\$0.00					
100137	LEGAL SERVICES - GENERAL	\$1,651,671.41	\$0.00	\$1,651,671.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,651,671.41	\$0.00					
100138	LEGAL SERVICES - GENERAL	\$1,651,671.41	\$0.00	\$1,651,671.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,651,671.41	\$0.00					
100139	LEGAL SERVICES - GENERAL	\$1,651,671.41	\$0.00	\$1,651,671.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,651,671.41	\$0.00					
100140	LEGAL SERVICES - GENERAL	\$1,651,671.41	\$0.00	\$1,651,671.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,651,671.41	\$0.00					
100141																

Appropriated Fund Description	Fund	Fund Description	Cost Center	Cost Center Description	Program	Program Description	Initial Budget	Adjustment Budget	Total Budget	Commitment	Obligation	Expenditure	Available Budget																				
SPECIAL PURPOSE REVENUE FUNDS	1060272	BASIC BUSINESS LICENSING FUND	50354	ENFORCEMENT UNIT	300037	CIVIL INFRACTIONS ENFORCEMENT	5000181.96	\$128,828.25	\$371,363.01	\$0.00	\$0.00	\$491,894.21	-\$120,531.20																				
							5000181.26	-\$128,828.25	\$371,363.01	\$0.00	\$0.00	\$491,894.21	-\$120,531.20																				
							\$11,245,548.58	-\$1,747,057.89	\$10,498,490.69	\$0.00	\$0.00	\$10,498,490.69	\$0.00																				
							DC COMBAT SPORTS COMMISSION FUND																										
							SPECIAL PURPOSE REVENUE FUNDS	1060277	BASIC BUSINESS LICENSING FUND	30063	OCCUPATIONAL AND PROFESSIONAL LICENSE ADMINISTRATION	3E-05	OCCUPATIONAL AND PROFESSIONAL LICENSING	\$69,999.59	\$33,771.99	\$38,227.60	\$0.00	\$0.00	\$38,227.60	\$0.00													
														\$69,999.59	-\$33,771.99	\$38,227.60	\$0.00	\$0.00	\$38,227.60	\$0.00													
														\$69,999.59	-\$33,771.99	\$38,227.60	\$0.00	\$0.00	\$38,227.60	\$0.00													
														DC COMBAT SPORTS COMMISSION FUND																			
														SPECIAL PURPOSE REVENUE FUNDS	1060283	CORPORATE RECORDATION FUND	10002	ACCOUNTING DIVISION	2E-05	AGENCY ACCOUNTING SERVICES	\$16,013.84	\$32,164.84	\$13,150.00	\$0.00	\$0.00	\$171,396.45	-\$37,837.45						
																					\$16,013.84	-\$32,164.84	\$13,150.00	\$0.00	\$0.00	\$171,396.45	-\$37,837.45						
																					\$16,013.84	-\$32,164.84	\$13,150.00	\$0.00	\$0.00	\$171,396.45	-\$37,837.45						
																					CORPORATE RECORDATION FUND												
																					SPECIAL PURPOSE REVENUE FUNDS	1060284	CORPORATE RECORDATION FUND	10086	P-CARD CLEARING	150012	P-CARD CLEARING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00																											
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00																											
CORPORATE RECORDATION FUND																																	
SPECIAL PURPOSE REVENUE FUNDS	1060284	CORPORATE RECORDATION FUND	30067	CORPORATIONS ADMINISTRATION	300049	CORPORATION SERVICES																						\$4,150,240.90	\$438,859.88	\$3,711,381.02	\$0.00	\$0.00	\$3,711,381.02
							\$4,150,240.90	-\$438,859.88	\$3,711,381.02	\$0.00	\$0.00	\$3,711,381.02	-\$78,062.40																				
							\$4,150,240.90	-\$438,859.88	\$3,711,381.02	\$0.00	\$0.00	\$3,711,381.02	-\$78,062.40																				
							CORPORATE RECORDATION FUND																										
							SPECIAL PURPOSE REVENUE FUNDS	1060284	CORPORATE RECORDATION FUND	30067	AGENCY MANAGEMENT ADMINISTRATION	100058	HUMAN RESOURCE SERVICES - GENERAL															\$1,971,810.82	\$0.00	\$1,971,810.82	\$0.00	\$0.00	\$1,971,810.82
														\$1,971,810.82	\$0.00	\$1,971,810.82	\$0.00	\$0.00	\$1,971,810.82	-\$8,377.07													
														\$1,971,810.82	\$0.00	\$1,971,810.82	\$0.00	\$0.00	\$1,971,810.82	-\$8,377.07													
														CORPORATE RECORDATION FUND																			
														SPECIAL PURPOSE REVENUE FUNDS	1060284	CORPORATE RECORDATION FUND	30067	AGENCY MANAGEMENT ADMINISTRATION	100071	INFORMATION TECHNOLOGY SERVICES - GENERAL								\$1,799,820.64	\$0.00	\$1,799,820.64	\$0.00	\$0.00	\$1,799,820.64
																					\$1,799,820.64	\$0.00	\$1,799,820.64	\$0.00	\$0.00	\$1,799,820.64	-\$14,311.18						
																					\$1,799,820.64	\$0.00	\$1,799,820.64	\$0.00	\$0.00	\$1,799,820.64	-\$14,311.18						
																					CORPORATE RECORDATION FUND												
																					SPECIAL PURPOSE REVENUE FUNDS	1060284	CORPORATE RECORDATION FUND	30067	AGENCY MANAGEMENT ADMINISTRATION	100109	FACILITIES OPERATIONS, MAINTENANCE, AND REPAIR	\$86,995.08	\$0.00	\$86,995.08	\$0.00	\$0.00	\$86,995.08
\$86,995.08	\$0.00	\$86,995.08	\$0.00	\$0.00	\$86,995.08	-\$13,306.83																											
\$86,995.08	\$0.00	\$86,995.08	\$0.00	\$0.00	\$86,995.08	-\$13,306.83																											
CORPORATE RECORDATION FUND																																	
SPECIAL PURPOSE REVENUE FUNDS	1060284	CORPORATE RECORDATION FUND	30067	AGENCY MANAGEMENT ADMINISTRATION	100135	RISK MANAGEMENT - GENERAL																						\$14,639.85	\$0.00	\$14,639.85	\$0.00	\$0.00	\$14,639.85
							\$14,639.85	\$0.00	\$14,639.85	\$0.00	\$0.00	\$14,639.85	-\$8,200.15																				
							\$14,639.85	\$0.00	\$14,639.85	\$0.00	\$0.00	\$14,639.85	-\$8,200.15																				
							CORPORATE RECORDATION FUND																										
							SPECIAL PURPOSE REVENUE FUNDS	1060284	CORPORATE RECORDATION FUND	30067	AGENCY MANAGEMENT ADMINISTRATION	100154	PERFORMANCE AND STRATEGIC MANAGEMENT															\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
														\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00													
														\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00													
														CORPORATE RECORDATION FUND																			
														SPECIAL PURPOSE REVENUE FUNDS	1060284	CORPORATE RECORDATION FUND	30037	CIVIL INFRACTIONS ENFORCEMENT	300037	CIVIL INFRACTIONS ENFORCEMENT								\$2,349,501.34	\$199,460.08	\$2,548,961.42	\$0.00	\$0.00	\$2,548,961.42
																					\$2,349,501.34	\$199,460.08	\$2,548,961.42	\$0.00	\$0.00	\$2,548,961.42	-\$19,868.18						
																					\$2,349,501.34	\$199,460.08	\$2,548,961.42	\$0.00	\$0.00	\$2,548,961.42	-\$19,868.18						
																					CORPORATE RECORDATION FUND												
																					SPECIAL PURPOSE REVENUE FUNDS	1060284	CORPORATE RECORDATION FUND	30058	STREET VENDING ADMINISTRATION	3E-05	STREET VENDING COMPLIANCE	\$250,832.68	-\$71,888.01	\$178,944.67	\$0.00	\$0.00	\$178,944.67
\$250,832.68	-\$71,888.01	\$178,944.67	\$0.00	\$0.00	\$178,944.67	\$0.00																											
\$250,832.68	-\$71,888.01	\$178,944.67	\$0.00	\$0.00	\$178,944.67	\$0.00																											
CORPORATE RECORDATION FUND																																	
SPECIAL PURPOSE REVENUE FUNDS	1060284	CORPORATE RECORDATION FUND	30059	CONSUMER PROTECTION UNIT	300040	CONSUMER PROTECTION																						\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
							\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00																				
							\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00																				
							CORPORATE RECORDATION FUND																										
							SPECIAL PURPOSE REVENUE FUNDS	1060284	CORPORATE RECORDATION FUND	30061	BUSINESS LICENSING ADMINISTRATION	300048	BUSINESS LICENSING															\$250,832.68	\$0.00	\$250,832.68	\$0.00	\$0.00	\$250,832.68
														\$250,832.68	\$0.00	\$250,832.68	\$0.00	\$0.00	\$250,832.68	-\$19,868.18													
														\$250,832.68	\$0.00	\$250,832.68	\$0.00	\$0.00	\$250,832.68	-\$19,868.18													
														CORPORATE RECORDATION FUND																			
														SPECIAL PURPOSE REVENUE FUNDS	1060284	CORPORATE RECORDATION FUND	30061	BUSINESS LICENSING ADMINISTRATION	300048	BUSINESS LICENSING								\$250,832.68	\$0.00	\$250,832.68	\$0.00	\$0.00	\$250,832.68
																					\$250,832.68	\$0.00	\$250,832.68	\$0.00	\$0.00	\$250,832.68	-\$19,868.18						
																					\$250,832.68	\$0.00	\$250,832.68	\$0.00	\$0.00	\$250,832.68	-\$19,868.18						
																					CORPORATE RECORDATION FUND												
																					SPECIAL PURPOSE REVENUE FUNDS	1060284	CORPORATE RECORDATION FUND	30061	BUSINESS LICENSING ADMINISTRATION	300048	BUSINESS LICENSING	\$250,832.68	\$0.00	\$250,832.68	\$0.00	\$0.00	\$250,832.68
\$250,832.68	\$0.00	\$250,832.68	\$0.00	\$0.00	\$250,832.68	-\$19,868.18																											
\$250,832.68	\$0.00	\$250,832.68	\$0.00	\$0.00	\$250,832.68	-\$19,868.18																											
CORPORATE RECORDATION FUND																																	
SPECIAL PURPOSE REVENUE FUNDS	1060284	CORPORATE RECORDATION FUND	30061	BUSINESS LICENSING ADMINISTRATION	300048	BUSINESS LICENSING																						\$250,832.68	\$0.00	\$250,832.68	\$0.00	\$0.00	\$250,832.68
							\$250,832.68	\$0.00	\$250,832.68	\$0.00	\$0.00	\$250,832.68	-\$19,868.18																				
							\$250,832.68	\$0.00	\$250,832.68	\$0.00	\$0.00	\$250,832.68	-\$19,868.18																				
							CORPORATE RECORDATION FUND																										
							SPECIAL PURPOSE REVENUE FUNDS	1060284	CORPORATE RECORDATION FUND	30061	BUSINESS LICENSING ADMINISTRATION	300048	BUSINESS LICENSING															\$250,832.68	\$0.00	\$250,832.68	\$0.00	\$0.00	\$250,832.68
														\$250,832.68	\$0.00	\$250,832.68	\$0.00	\$0.00	\$250,832.68	-\$19,868.18													
														\$250,832.68	\$0.00	\$250,832.68	\$0.00	\$0.00	\$250,832.68	-\$19,868.18													
														CORPORATE RECORDATION FUND																			
														SPECIAL PURPOSE REVENUE FUNDS	1060284	CORPORATE RECORDATION FUND	30061	BUSINESS LICENSING ADMINISTRATION	300048	BUSINESS LICENSING								\$250,832.68	\$0.00	\$250,832.68	\$0.00	\$0.00	\$250,832.68
																					\$250,832.68	\$0.00	\$250,832.68	\$0.00	\$0.00	\$250,832.68	-\$19,868.18						
																					\$250,832.68	\$0.00	\$250,832.68	\$0.00	\$0.00	\$250,832.68	-\$19,868.18						
																					CORPORATE RECORDATION FUND												
																					SPECIAL PURPOSE REVENUE FUNDS	1060284	CORPORATE RECORDATION FUND	30061	BUSINESS LICENSING ADMINISTRATION	300048	BUSINESS LICENSING	\$250,832.68	\$0.00	\$250,832.68	\$0.00	\$0.00	\$250,832.68
\$250,832.68	\$0.00	\$250,832.68	\$0.00	\$0.00	\$250,832.68	-\$19,868.18																											
\$250,832.68	\$0.00	\$250,832.68	\$0.00	\$0.00	\$250,832.68	-\$19,868.18																											
CORPORATE RECORDATION FUND																																	
SPECIAL PURPOSE REVENUE FUNDS	1060284	CORPORATE RECORDATION FUND	30061	BUSINESS LICENSING ADMINISTRATION	300048	BUSINESS LICENSING																						\$250,832.68	\$0.00	\$250,832.68	\$0.00	\$0.00	\$250,832.68
							\$250,832.68	\$0.00	\$250,832.68	\$0.00	\$0.00	\$250,832.68	-\$19,868.18																				
							\$250,832.68	\$0.00	\$250,832.68	\$0.00	\$0.00	\$250,832.68	-\$19,868.18																				
							CORPORATE RECORDATION FUND																										
							SPECIAL PURPOSE REVENUE FUNDS	1060284	CORPORATE RECORDATION FUND	30061	BUSINESS LICENSING ADMINISTRATION	300048	BUSINESS LICENSING															\$250,832.68	\$0.00	\$250,832.68	\$0.00	\$0.00	\$250,832.68
														\$250,832.68	\$0.00	\$250,832.68	\$0.00	\$0.00	\$250,832.68	-\$19,868.18													
														\$250,832.68	\$0.00	\$250,832.68	\$0.00	\$0.00	\$250,832.68	-\$19,868.18													
														CORPORATE RECORDATION FUND																			
														SPECIAL PURPOSE REVENUE FUNDS	1060284	CORPORATE RECORDATION FUND	30061	BUSINESS LICENSING ADMINISTRATION	300048	BUSINESS LICENSING								\$250,832.68	\$0.00	\$250,832.68	\$0.00	\$0.00	\$250,832.68
																					\$250,832.68	\$0.00	\$250,832.68	\$0.00	\$0.00	\$250,832.68	-\$19,868.18						
																					\$250,832.68	\$0.00	\$250,832.68	\$0.00	\$0.00	\$250,832.68	-\$19,868.18						
																					CORPORATE RECORDATION FUND												
																					SPECIAL PURPOSE REVENUE FUNDS	1060284	CORPORATE RECORDATION FUND	30061	BUSINESS LICENSING ADMINISTRATION	300048	BUSINESS LICENSING	\$250,832.68	\$0.00	\$250,832.68	\$0.00	\$0.00	\$250,832.68
\$250,832.68	\$0.00	\$250,832.68	\$0.00	\$0.00	\$250,832.68	-\$19,868.18																											
\$250,832.68	\$0.00	\$250,832.68	\$0.00	\$0.00	\$250,832.68	-\$19,868.18																											
CORPORATE RECORDATION FUND																																	
SPECIAL PURPOSE REVENUE FUNDS	1060284	CORPORATE RECORDATION FUND	30061	BUSINESS LICENSING ADMINISTRATION	300048	BUSINESS LICENSING																						\$250,832.68	\$0.00	\$250,832.68	\$0.00	\$0.00	\$250,832.68
							\$250,832.68	\$0.00	\$250,832.68	\$0.00	\$0.00	\$250,832.68	-\$19,868.18																				
							\$250,832.68	\$0.00	\$250,832.68	\$0.00	\$0.00	\$250,832.68	-\$19,868.18																				
							CORPORATE RECORDATION FUND																										
							SPECIAL PURPOSE REVENUE FUNDS	1060284	CORPORATE RECORDATION FUND	30061	BUSINESS LICENSING ADMINISTRATION	300048	BUSINESS LICENSING															\$250,832.68	\$0.00	\$250,832.68	\$0.00	\$0.00	\$250,832.68
														\$250,832.68	\$0.00	\$250,832.68	\$0.00	\$0.00	\$250,832.68	-\$19,868.18													
														\$250,832.68	\$0.00	\$250,832.68	\$0.00	\$0.00	\$250,832.68	-\$19,868.18													
														CORPORATE RECORDATION FUND																			
														SPECIAL PURPOSE REVENUE FUNDS	1060284	CORPORATE RECORDATION FUND	30061	BUSINESS LICENSING ADMINISTRATION	300048	BUSINESS LICENSING								\$250,832.68	\$0.00	\$250,832.68	\$0.00	\$0.00	\$250,832.68
																					\$250,832.68	\$0.00	\$250,832.68	\$0.00	\$0.00	\$250,832.68	-\$19,868.18						
																					\$250,832.68	\$0.00	\$250,832.68	\$0.00	\$0.00	\$250,832.68	-\$19,868.18						
																					CORPORATE RECORDATION FUND												
																					SPECIAL PURPOSE REVENUE FUNDS	1060284	CORPORATE RECORDATION FUND	30061	BUSINESS LICENSING ADMINISTRATION	300048	BUSINESS LICENSING	\$250,832.68	\$0.00	\$250,832.68	\$0.00	\$0.00	\$250,832.68
\$250,832.68	\$0.00	\$250,832.68	\$0.00	\$0.00</																													

Appropriated Fund	Appropriated Fund Description	Fund	Fund Description	Cost Center	Cost Center Description	Program	Program Description	Total Budget	Adjustment Budget	Commitment	Obligation	Expenditure	Available Budget			
1010	LOCAL FUND	1010001	LOCAL FUND	10001	BUDGET DIVISION	150003	AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$172,691.52	\$172,691.52			
				10002	BUDGET DIVISION	150002	AGENCY ACCOUNTING SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$176,894.32	\$176,894.32	
				10003	ACCOUNTING DIVISION	150017	AGENCY/CLUSTER SHARED SERVICES	\$112,598.19	\$112,598.19	\$0.00	\$0.00	\$0.00	\$0.00	\$11,900.84	\$11,900.84	
				10006	ACTO DIVISION	150017	AGENCY/CLUSTER SHARED SERVICES	\$1,693,200.39	\$1,693,200.39	\$0.00	\$0.00	\$0.00	\$0.00	\$380,121.69	\$1,313,078.70	
				10006	P-CARD CLEARING	150012	P-CARD CLEARING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				10006	STREET VENDING ADMINISTRATION	30004	STREET VENDING COMPLIANCE	\$551,000.00	\$551,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00	\$506,000.00
				10006	STREET VENDING ADMINISTRATION	30004	CONSUMER PROTECTION	\$953,338.43	\$953,338.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,712.68	\$1,000,051.11
				10006	CONSUMER PROTECTION UNIT	30040	CONSUMER PROTECTION	\$1,145,126.40	\$1,145,126.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$832,559.76	\$2,117,686.16
				10006	WEIGHTS AND MEASURES ADMINISTRATION	30007	WEIGHTS AND MEASURES COMPLIANCE	\$3,345,326.60	\$3,345,326.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$883,539.76	\$4,228,866.36
				10006	WEIGHTS AND MEASURES ADMINISTRATION	30007	WEIGHTS AND MEASURES COMPLIANCE	\$1,066,358.34	\$1,066,358.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$170,735.43	\$1,237,093.77
				10006	BUSINESS LICENSING ADMINISTRATION	30004	BUSINESS LICENSING	\$2,929,551.23	\$2,929,551.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$129,630.77	\$3,059,182.00
				10006	BUSINESS LICENSING ADMINISTRATION	30004	BUSINESS LICENSING	\$2,929,551.23	\$2,929,551.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$129,630.77	\$3,059,182.00
				10006	CORPORATIONS ADMINISTRATION	30049	CORPORATION SERVICES	\$131,101.07	\$131,101.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,574.75	\$194,675.82
				10006	CORPORATIONS ADMINISTRATION	30049	CORPORATION SERVICES	\$131,101.07	\$131,101.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,574.75	\$194,675.82
				10006	SMALL BUSINESS RESOURCE CENTER	30065	SMALL BUSINESS RESOURCE SERVICES	\$1,815,738.20	\$1,815,738.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,719.66	\$1,845,457.86
				10006	SMALL BUSINESS RESOURCE CENTER	30065	SMALL BUSINESS RESOURCE SERVICES	\$1,815,738.20	\$1,815,738.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,719.66	\$1,845,457.86
				10006	AGENCY MANAGEMENT ADMINISTRATION - CBO	10003	COMMUNICATIONS - GENERAL	\$411,075.60	\$411,075.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,068.75	\$421,144.35
				10006	AGENCY MANAGEMENT ADMINISTRATION - CBO	10002	CONTRACTING AND PROCUREMENT - GENERAL	\$250,518.30	\$250,518.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,379.91	\$310,898.21
				10006	AGENCY MANAGEMENT ADMINISTRATION - CBO	10002	CONTRACTING AND PROCUREMENT - GENERAL	\$41,818.14	\$41,818.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,776.58	\$48,594.72
				10006	AGENCY MANAGEMENT ADMINISTRATION - CBO	10002	FLEET MANAGEMENT - GENERAL	\$2,989,286.78	\$2,989,286.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$139,219.29	\$3,128,506.07
				10006	AGENCY MANAGEMENT ADMINISTRATION - CBO	10007	INFORMATION TECHNOLOGY SERVICES - GENERAL	\$32,688.16	\$32,688.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,913.60	\$37,601.76
				10006	AGENCY MANAGEMENT ADMINISTRATION - CBO	10010	FACILITIES OPERATIONS, MAINTENANCE, AND REPAIR	\$121,307.70	\$121,307.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,673.31	\$135,981.01
				10006	AGENCY MANAGEMENT ADMINISTRATION - CBO	10014	TRAINING AND DEVELOPMENT - GENERAL	\$1,451,685.87	\$1,451,685.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,112.27	\$1,484,798.14
				10006	AGENCY MANAGEMENT ADMINISTRATION - CBO	10015	PERFORMANCE AND STRATEGIC MANAGEMENT	\$666,979.61	\$666,979.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,937.36	\$668,917.00
				10006	AGENCY MANAGEMENT ADMINISTRATION - CBO	10002	LEGAL SERVICES - GENERAL	\$606,979.61	\$606,979.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,018.28	\$625,997.89
				10006	AGENCY MANAGEMENT ADMINISTRATION - CBO	30037	CIVIL INFRACTIONS ENFORCEMENT	\$832,330.35	\$832,330.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$206,364.55	\$1,038,694.90
				10006	AGENCY MANAGEMENT ADMINISTRATION - CBO	30037	CIVIL INFRACTIONS ENFORCEMENT	\$832,330.35	\$832,330.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$206,364.55	\$1,038,694.90
				10006	AGENCY MANAGEMENT ADMINISTRATION - CBO	30067	ENFORCEMENT UNIT	\$16,187,948.65	\$16,187,948.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,607,740.75	\$17,795,689.40
				10006	AGENCY MANAGEMENT ADMINISTRATION - CBO	30067	ENFORCEMENT UNIT	\$16,187,948.65	\$16,187,948.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,607,740.75	\$17,795,689.40
				10006	AGENCY MANAGEMENT ADMINISTRATION - CBO	30068	ENFORCEMENT UNIT	\$16,187,948.65	\$16,187,948.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,607,740.75	\$17,795,689.40
				10006	AGENCY MANAGEMENT ADMINISTRATION - CBO	30068	ENFORCEMENT UNIT	\$16,187,948.65	\$16,187,948.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,607,740.75	\$17,795,689.40
				10006	AGENCY MANAGEMENT ADMINISTRATION - CBO	30068	ENFORCEMENT UNIT	\$16,187,948.65	\$16,187,948.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,607,740.75	\$17,795,689.40
				10006	AGENCY MANAGEMENT ADMINISTRATION - CBO	30068	ENFORCEMENT UNIT	\$16,187,948.65	\$16,187,948.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,607,740.75	\$17,795,689.40
10006	AGENCY MANAGEMENT ADMINISTRATION - CBO	30068	ENFORCEMENT UNIT	\$16,187,948.65	\$16,187,948.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,607,740.75	\$17,795,689.40				
10006	AGENCY MANAGEMENT ADMINISTRATION - CBO	30068	ENFORCEMENT UNIT	\$16,187,948.65	\$16,187,948.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,607,740.75	\$17,795,689.40				
10006	AGENCY MANAGEMENT ADMINISTRATION - CBO	30068	ENFORCEMENT UNIT	\$16,187,948.65	\$16,187,948.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,607,740.75	\$17,795,689.40				
10006	AGENCY MANAGEMENT ADMINISTRATION - CBO	30068	ENFORCEMENT UNIT	\$16,187,948.65	\$16,187,948.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,607,740.75	\$17,795,689.40				
10006	AGENCY MANAGEMENT ADMINISTRATION - CBO	30068	ENFORCEMENT UNIT	\$16,187,948.65	\$16,187,948.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,607,740.75	\$17,795,689.40				
10006	AGENCY MANAGEMENT ADMINISTRATION - CBO	30068	ENFORCEMENT UNIT	\$16,187,948.65	\$16,187,948.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,607,740.75	\$17,795,689.40				
10006	AGENCY MANAGEMENT ADMINISTRATION - CBO	30068	ENFORCEMENT UNIT	\$16,187,948.65	\$16,187,948.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,607,740.75	\$17,795,689.40				
10006	AGENCY MANAGEMENT ADMINISTRATION - CBO	30068	ENFORCEMENT UNIT	\$16,187,948.65	\$16,187,948.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,607,740.75	\$17,795,689.40				
10006	AGENCY MANAGEMENT ADMINISTRATION - CBO	30068	ENFORCEMENT UNIT	\$16,187,948.65	\$16,187,948.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,607,740.75	\$17,795,689.40				
10006	AGENCY MANAGEMENT ADMINISTRATION - CBO	30068	ENFORCEMENT UNIT	\$16,187,948.65	\$16,187,948.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,607,740.75	\$17,795,689.40				
10006	AGENCY MANAGEMENT ADMINISTRATION - CBO	30068	ENFORCEMENT UNIT	\$16,187,948.65	\$16,187,948.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,607,740.75	\$17,795,689.40				
10006	AGENCY MANAGEMENT ADMINISTRATION - CBO	30068	ENFORCEMENT UNIT	\$16,187,948.65	\$16,187,948.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,607,740.75	\$17,795,689.40				
10006	AGENCY MANAGEMENT ADMINISTRATION - CBO	30068	ENFORCEMENT UNIT	\$16,187,948.65	\$16,187,948.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,607,740.75	\$17,795,689.40				
10006	AGENCY MANAGEMENT ADMINISTRATION - CBO	30068	ENFORCEMENT UNIT	\$16,187,948.65	\$16,187,948.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,607,740.75	\$17,795,689.40				
10006	AGENCY MANAGEMENT ADMINISTRATION - CBO	30068	ENFORCEMENT UNIT	\$16,187,948.65	\$16,187,948.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,607,740.75	\$17,795,689.40				
10006	AGENCY MANAGEMENT ADMINISTRATION - CBO	30068	ENFORCEMENT UNIT	\$16,187,948.65	\$16,187,948.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,607,740.75	\$17,795,689.40				
10006	AGENCY MANAGEMENT ADMINISTRATION - CBO	30068	ENFORCEMENT UNIT	\$16,187,948.65	\$16,187,948.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,607,740.75	\$17,795,689.40				
10006	AGENCY MANAGEMENT ADMINISTRATION - CBO	30068	ENFORCEMENT UNIT	\$16,187,948.65	\$16,187,948.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,607,740.75	\$17,795,689.40				
10006	AGENCY MANAGEMENT ADMINISTRATION - CBO	30068	ENFORCEMENT UNIT	\$16,187,948.65	\$16,187,948.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,607,740.75	\$17,795,689.40				
10006	AGENCY MANAGEMENT ADMINISTRATION - CBO	30068	ENFORCEMENT UNIT	\$16,187,948.65	\$16,187,948.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,607,740.75	\$17,795,689.40				
10006	AGENCY MANAGEMENT ADMINISTRATION - CBO	30068	ENFORCEMENT UNIT	\$16,187,948.65	\$16,187,948.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,607,740.75	\$17,795,689.40				
10006	AGENCY MANAGEMENT ADMINISTRATION - CBO	30068	ENFORCEMENT UNIT	\$16,187,948.65	\$16,187,948.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,607,740.75	\$17,795,689.40				
10006	AGENCY MANAGEMENT ADMINISTRATION - CBO	30068	ENFORCEMENT UNIT	\$16,187,948.65	\$16,187,948.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,607,740.75	\$17,795,689.40				
10006	AGENCY MANAGEMENT ADMINISTRATION - CBO	30068	ENFORCEMENT UNIT	\$16,187,948.65	\$16,187,948.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,607,740.75	\$17,795,689.40				
10006	AGENCY MANAGEMENT ADMINISTRATION - CBO	30068	ENFORCEMENT UNIT	\$16,187,948.65	\$16,187,948.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,607,740.75	\$17,795,689.40				
10006	AGENCY MANAGEMENT ADMINISTRATION - CBO	30068	ENFORCEMENT UNIT	\$16,187,948.65	\$16,187,948.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,607,740.75	\$17,795,689.40				
10006	AGENCY MANAGEMENT ADMINISTRATION - CBO	30068	ENFORCEMENT UNIT	\$16,187,948.65	\$16,187,948.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,607,740.75	\$17,795,689.40				
10006	AGENCY MANAGEMENT ADMINISTRATION - CBO	30068	ENFORCEMENT UNIT	\$16,187,948.65	\$16,187,948.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,607,740.75	\$17,795,689.40				
10006	AGENCY MANAGEMENT ADMINISTRATION - CBO	30068	ENFORCEMENT UNIT	\$16,187,948.65	\$16,187,948.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,607,740.75	\$17,795,689.40				
10006	AGENCY MANAGEMENT ADMINISTRATION - CBO	30068	ENFORCEMENT UNIT	\$16,187,948.65	\$16,187,948.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,607,740.75	\$17,795,689.40				
10006	AGENCY MANAGEMENT ADMINISTRATION - CBO	30068	ENFORCEMENT UNIT	\$16,187,948.65	\$16,187,948.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,607,740.75	\$17,795,689.40				
10006	AGENCY MANAGEMENT ADMINISTRATION - CBO	30068	ENFORCEMENT UNIT	\$16,187,948.65	\$16,187,948.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,607,740.75	\$17,795,689.40				
10006	AGENCY MANAGEMENT ADMINISTRATION - CBO	30068	ENFORCEMENT UNIT	\$16,187,948.65	\$16,187,948.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,607,740.75	\$17,795,689.40				
10006	AGENCY MANAGEMENT ADMINISTRATION - CBO	30068	ENFORCEMENT UNIT	\$16,187,948.65	\$16,187,948.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,607,740.75	\$17,795,689.40				
10006	AGENCY MANAGEMENT ADMINISTRATION - CBO	30068	ENFORCEMENT UNIT	\$16,187,948.65	\$16,187,948.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,607,740.75	\$17,795,689.40				
10006	AGENCY MANAGEMENT ADMINISTRATION - CBO	30068	ENFORCEMENT UNIT	\$16,187,948.65	\$16,187,948.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,607,740.75	\$17,795,689.40				
10006	AGENCY MANAGEMENT ADMINISTRATION - CBO	30068	ENFORCEMENT UNIT	\$16,187,948.65	\$16,187,948.65	\$0.00	\$0.00	\$								

Department of Licensing and Consumer Protection (CR)

FY 2026 Budget

Appropriated Fund	Appropriated Fund Description	Fund	Fund Description	Cent Center	Cent Center Description	Program	Program Description	Initial Budget	Adjustment Budget	Total Budget	Commitment	Obligation	Expenditure	Available Budget
1060	SPECIAL PURPOSE REVENUE FUNDS	1060283	CORPORATE REGISTRATION	30067	AGENCY MANAGEMENT ADMINISTRATION - CRD	100154	PERFORMANCE AND STRATEGIC MANAGEMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				30068	AGENCY MANAGEMENT ADMINISTRATION - CRD Total			\$2,007,527.85		\$2,007,527.85	\$0.00	\$2,007,527.85	\$511,717.25	\$1,451,118.60
				30068	OFFICE OF GENERAL COUNSEL - CRD	100092	LEGAL SERVICES - GENERAL	\$104,787.92		\$104,787.92	\$0.00	\$104,787.92	\$26,286.11	\$78,501.81
				30354	ENFORCEMENT UNIT	300337	CIVIL INFRACTIONS ENFORCEMENT	\$189,646.00		\$189,646.00	\$0.00	\$189,646.00	\$37,437.43	\$102,008.57
					ENFORCEMENT UNIT Total			\$6,064,755.13		\$6,064,755.13	\$0.00	\$6,064,755.13	\$1,254,060.02	\$1,932,990.28
		21-05	VENDING REGULATION FUND	30058	STREET VENDING ADMINISTRATION	300044	STREET VENDING COMPLIANCE	\$145,423.12		\$145,423.12	\$0.00	\$145,423.12	\$42,284.07	\$103,141.05
					STREET VENDING ADMINISTRATION Total			\$145,423.12		\$145,423.12	\$0.00	\$145,423.12	\$42,284.07	\$103,141.05
					VENDING REGULATION FUND Total			\$145,423.12		\$145,423.12	\$0.00	\$145,423.12	\$42,284.07	\$103,141.05
					SPECIAL PURPOSE REVENUE FUNDS Total			\$30,781,818.57		\$30,781,818.57	\$83,882.40	\$27,256,934.20	\$5,698,846.83	\$10,732,451.34
					Grand Total			\$30,781,818.57		\$30,781,818.57	\$83,882.40	\$27,256,934.20	\$5,698,846.83	\$10,732,451.34

Department of Licensing and Consumer Protection (CRO)
Capital Budget

Questio

Project	Project Description	Account Group Description	Initial Budget	Adjustment Budget	Total Budget	Commitment	Obligation	Expenditure	Available Budget
100366	CRO.FRL23C.FLEET VEHICLES REPLACEMENT - DLCP	CONTRACTUAL SERVICES - OTHER	\$184,168.00	\$0.00	\$184,168.00	\$0.00	\$0.00	\$0.00	\$184,168.00
		PURCHASES EQUIPMENT & MACHINERY	\$0.00	\$209,362.00	\$209,362.00	\$149,715.60	\$42,416.70	\$0.00	\$17,229.70
	CRO.FRL23C.FLEET VEHICLES REPLACEMENT - DLCP Total			\$184,168.00	\$209,362.00	\$393,530.00	\$149,715.60	\$42,416.70	\$0.00
100366 Total			\$184,168.00	\$209,362.00	\$393,530.00	\$149,715.60	\$42,416.70	\$0.00	\$201,397.70
100367	CRO.ISM07C.IT SYSTEMS MODERNIZATION - DLCP	CONTRACTUAL SERVICES - OTHER	\$0.00	\$498,164.37	\$498,164.37	\$0.00	\$350,199.81	\$100,369.26	\$47,595.30
		CRO.ISM07C.IT SYSTEMS MODERNIZATION - DLCP Total		\$0.00	\$498,164.37	\$498,164.37	\$0.00	\$350,199.81	\$100,369.26
100367 Total			\$0.00	\$498,164.37	\$498,164.37	\$0.00	\$350,199.81	\$100,369.26	\$47,595.30
100368	CRO.ISM11C.DCRA BUSINESS PORTAL	CONTRACTUAL SERVICES - OTHER	\$0.00	\$132,829.67	\$132,829.67	\$0.00	\$0.00	\$0.00	\$132,829.67
		CRO.ISM11C.DCRA BUSINESS PORTAL Total		\$0.00	\$132,829.67	\$132,829.67	\$0.00	\$0.00	\$0.00
100368 Total			\$0.00	\$132,829.67	\$132,829.67	\$0.00	\$0.00	\$0.00	\$132,829.67
100369	CRO.ISMNEC.SHORT-TERM RENTAL TECHNOLOGY	CONTRACTUAL SERVICES - OTHER	\$0.00	\$295,329.23	\$295,329.23	\$0.00	\$178,904.00	\$0.00	\$116,425.23
		CRO.ISMNEC.SHORT-TERM RENTAL TECHNOLOGY Total		\$0.00	\$295,329.23	\$295,329.23	\$0.00	\$178,904.00	\$0.00
100369 Total			\$0.00	\$295,329.23	\$295,329.23	\$0.00	\$178,904.00	\$0.00	\$116,425.23
Grand Total			\$184,168.00	\$1,135,685.27	\$1,319,853.27	\$149,715.60	\$571,520.51	\$100,369.26	\$498,247.70

Attachment #8

	Enhancement Type	Amount	FTEs	Description
FY 2025	N/A	\$ -		
Total		\$ -	0	

	Enhancement Type	Amount	FTEs	Description
	Enhancement	\$ 244,440	4	4 FTEs to support the Inspection and Compliance division
Total		\$ 244,440	4	

Attachment #9

Fiscal Year	JIRA No.	Description	Reprogramming Type	Date	Amount
2025	1777	The reprogramming was needed to address a revenue shortfall in the Basic Business License Fund.	Local Funds	10/21/25	\$ 300,000
2026		N/A			

Attachment #10

Department of Licensing and Consumer Protection (CR0)
InterAgency Expenditures

Question

FY 2025	Project #	Project Title	Buyer	Seller	Good/Service	Amount
		400156	CR0.7CRMF3.CR0 MERCHANT FEES	DLCP (CR0)	Office of the Chief Financial Officer (AT0)	Merchant Services
	400158	CR0.DCRA23.DCRA RADIO SERVICES	DLCP (CR0)	Office of Unified Communications (UC0)	Radio Services	\$ 4,993.67
	400159	CR0.KTCRFM.Fleet Mgmt	DLCP (CR0)	Department of Public Works	Fleet Assessment	\$ 58,065.71
	401188	CR0.DLCP RTS Project - Non-DCNET	DLCP (CR0)	Office of Finance and Resource Management (AS0)	RTS - Non-DCNet	\$ 2,588.85
	402007	DLCP (CR0) - DCHR (BE0) Suitability and General Services	DLCP (CR0)	DC Human Resources	Suitability and General Services	\$ 5,240.94
	402028	KTCRCW - Disposal and Recycling Services	DLCP (CR0)	Department of Public Works	Disposal and Recycling Services	\$ 2,033.14
	402926	CR0.DLCP MOU with DGS - Security Guard Services	DLCP (CR0)	Department of General Services (AM0)	Security Services	\$ 125,825.21
	403137	DLCP.DCHR ELP Services	DLCP (CR0)	DC Human Resources	Executive Leadership Program	\$ 13,131.15
	403237	CR0.DLCP MOU with DGS - Whiteboards	DLCP (CR0)	Department of General Services (AM0)	Whiteboard Installation	\$ 4,287.00
	403346	CR0.8CRSA25.Single Audit Services (EDRC)	DLCP (CR0)	Office of the Chief Financial Officer (AT0)	Single Audit Services	\$ 849.00
	403389	DLCP.CR0 - OCTO.TO0 - OKTA Single Sign-On	DLCP (CR0)	Office of the Chief Technology Officer (TO0)	OKTA Single Sign-On	\$ 129,500.00
	403422	DLCP.CR0 - DPR.HA0 - Youth Service Programs	DLCP (CR0)	Department of Parks and Recreation (HA0)	Youth Service Programs	\$ 85,853.35
						\$ 1,334,342.47
FY 2026	Project #	Project Title	Buyer	Seller	Good/Service	Amount
	400159	CR0.KTCRFM.Fleet Mgmt	DLCP (CR0)	Department of Public Works	Fleet Assessment	\$ 6,776.58

Attachment #11

Department of Licensing and Consumer Protection (DCL)
Special Purpose Revenue

Fund Code	Fund Title	Source of Funding	Description of Program	FY 2025 Beginning Fund Balance	FY 2025 Expenditures	FY 2025 Beginning Fund Balance	Purpose of Expenditures
1060265	Real Estate Ownership & Education Fund	Real estate brokers, salespersons and property managers must pay a license fee to do business in DC	The Occupational and Professional Licensing Program develops licensing standards, administers examinations, processes license applications, makes recommendations for board rulings, issues licenses and certificates, and provides technical support and administrative assistance to non-health occupational and professional licensing boards and commissions	\$ 1,087,106	\$ 26,759	\$ 117,752	Travel - employees and board members; conference fees; membership dues
1060266	Real Estate Appraisal Fee	Real Estate appraisers must pay license fees to do business in DC. The fee includes \$130 for the Real Estate Appraisal Fee Fund, which is used for training real estate appraisers and to cover board members expenses.	The Occupational and Professional Licensing Program develops licensing standards, administers examinations, processes license applications, makes recommendations for board rulings, issues licenses and certificates, and provides technical support and administrative assistance to non-health occupational and professional licensing boards and commissions	\$ 272,576	\$ 16,227	\$ 26,550	Travel - employees and board members; printing - publications; board legal services; training and investigative reviews
1060267	OPLA - Special Account	The following professions must pay license fees to do business in DC: Architect, Architectural & Interior Design, Athletic Trainer, Athletic Trainer & Instructor, Boxing & Wrestling, Cosmetology, Electronics, Employment Contractors, Plumbers and Security Officers.	The Occupational and Professional Licensing Program develops licensing standards, administers examinations, processes license applications, makes recommendations for board rulings, issues licenses and certificates, and provides technical support and administrative assistance to non-health occupational and professional licensing boards and commissions	\$ 2,789,435	\$ 5,219,273	\$ 914,103	32.6 FTE's - salaries, benefits and overtime Supplies; travel - employees and board members; printing - publications; professional licensing contract; staff training; professional services; equipment (computers/printers)
1060272	Basic Business License Fund	Application and renewal fees for business licensing	Licensing serves as a central point of the agency's customer service make and issuance responsibilities for business, occupational and professional licensing, and for compliance with business regulations. Processes and conducts research for business license applications and provides technical support for businesses seeking to conduct business in the District	\$ 74,083	\$ 10,488,491	\$ 6,679	99 FTE's - salaries, benefits and overtime Supplies; paper; uniforms; community outreach and special events; conference fees; maintenance/upgrades; equipment
1060277	DC Combat Sports Commission Fund	Any person presenting or allowing any wrestling match, live or on television or telecast in the District must pay a fee based upon gross receipts.	The Occupational and Professional Licensing Program develops licensing standards, administers examinations, processes license applications, makes recommendations for board rulings, issues licenses and certificates, and provides technical support and administrative assistance to non-health occupational and professional licensing boards and commissions	\$ 74,083	\$ 36,228	\$ 39,886	0.49 FTE's - salaries and benefits Supplies; travel - employees and board members; printing - publication; board legal services; gym services; boxing equipment
1060283	Corporate Reconciliation Fund	Filing and enforcement fees for Limited Cooperative Associations, Statutory Trusts, and expedited services fees.	The Corporations Division protects the residents of the District of Columbia and the community through maintenance services and timely registration, licensing of corporations, limited liability companies, and partnerships conducting affairs within the District of Columbia	\$ 3,839,221	\$ 6,129,005	\$ 960,046	28 FTE's - salaries, benefits and overtime Supplies; IT system upgrades; MUI - OIT - customer/merchant services restructured call services; equipment; BID Trash Collections
1060284	Vending Regulation Fund	Fees paid for the application, issuance or renewal of a business vending license authorized for vending	Licensing serves as a central point of the agency's customer service make and issuance responsibilities for business, occupational, and professional licenses, and for compliance with business regulations. Processes and conducts applications, renewals, and certifications for businesses seeking to conduct business in the District	\$ 32,669	\$ 178,945	\$ 99,503	2 FTE's - salaries, benefits and overtime

Attachment #12

DLCP Fleet

License Plate	Serial Number	Make	Model	Year	Assigned		Parking Location	Notes
DC4924	2FAFP73V48X147222	FORD	CROWN VICTORIA	2008	W&M	OWN	1100 4th Street, SW	
DC6980	2G1WB58KX81299657	CHEVROLET	IMPALA	2008	Vending	OWN	1100 4th Street, SW	
DC6981	2G1WB58K681299901	CHEVROLET	IMPALA	2008	W&M	OWN	1100 4th Street, SW	
DC6982	2G1WB58K681299932	CHEVROLET	IMPALA	2008	Vending	OWN	1100 4th Street, SW	
DC6994	2G1WB58K981303472	CHEVROLET	IMPALA	2008	W&M	OWN	1100 4th Street, SW	
DC8800	1C6RR7KGXES363537	DODGE	RAM 1500	2014	W&M	OWN	1100 4th Street, SW	
DC11351	3C63R3GL2GG144194	DODGE	RAM 1500	2016	Lawrence Taylor/W&M	LOANER	1900 Massachusetts Ave, SE	Loaner Vehicle since 6/11/2023
DC-14560	2C4RC1R73MR562376	Chrysler	Pacifica	2021	Support Services	LOANER	1100 4th Street, SW	Loaner Vehicle Since 12/18/2024/ Returned on 9/12/2025
DC-16086	4T1DAACK6SU152793	TOYOTA	CAMRY	2025	Support Services	OWN	1100 4th Street, SW	Received 6/16/2025 - replace Honda Civic (Natural Gas)
DC-16085	4T1DAACK5SU605396	TOYOTA	CAMRY	2025	Support Services	OWN	1100 4th Street, SW	Received 6/16/2025 - replace Honda Civic (Natural Gas)
DC-16087	4T1DAACK6SU602393	TOYOTA	CAMRY	2025	Support Services	OWN	1100 4th Street, SW	Received 6/16/2025 - replace Honda Civic (Natural Gas)
DC-16187	5FNRL6H79SB088814	Honda	Odysee	2025	Support Services	OWN	1100 4th Street, SW	Received 9/12/2025
DC-16614	1G1FW6S06H4163547	CHEVROLET	BOLT	2017	Support Services	Loaner	1100 4th Street, SW/250 M Street SE	Loaner Vehicle 10/28/2024/Return because it wouldn't hold a charge on 12/3/2024

Attachment #13

Department of Licensing and Consumer Protection (CRO)
Travel Expenses

Question 25

FY 2025				
Name	Reconciliation Amount	Conference	Travel Dates	Destination
Anisah Crosby	778.25	SWMA 2024 Annual Meeting - Oct. 6-9, 2024	10/6/24 - 10/9/24	San Antonio, Texas
Erin Underhill	614.08	IASIR Conference	10/9/24- 10/11/24	Charlotte, NC
LaTounja Beckwith	425.58	ARELLO Regulatory Investigations Seminar	10/21/24 - 10/25/24	Columbus, OH
Nicole McClendon	797.99	ICFSEB 121st Annual Meeting	02/25/25 - 02/27/25	Palm Springs, CA
Nicole McClendon	451.68	NABBA 98th Midyear Conference	3/8/25 - 3/12/25	Las Vegas, NV
<i>No travel expenses for FY 2026, to date</i>				

Attachment #15

Department of Licensing and Consumer Protection (CRO)
Travel Expenses

Question 25

FY 2025				
Name	Reconciliation Amount	Conference	Travel Dates	Destination
Anisah Crosby	778.25	SWMA 2024 Annual Meeting - Oct. 6-9, 2024	10/6/24 - 10/9/24	San Antonio, Texas
Erin Underhill	614.08	IASIR Conference	10/9/24- 10/11/24	Charlotte, NC
LaTaunja Beckwith	425.58	ARELLO Regulatory Investigations Seminar	10/21/24 - 10/25/24	Columbus, OH
Nicole McClendon	797.99	ICFSEB 121st Annual Meeting	02/25/25 - 02/27/25	Palm Springs, CA
Nicole McClendon	451.68	NABBA 98th Midyear Conference	3/8/25 - 3/12/25	Las Vegas, NV
<i>No travel expenses for FY 2026, to date</i>				

Department of Licensing and Consumer Protection (CRO)
Overtime - FY 2025

Name	Position Number	Position Title	Program	Cost Center	Salary	Fringe	Overtime
Roberts, Myeshia	00020812	Investigator	Consumer Protection	Consumer Protection	\$ 98,412	\$ 23,520	\$ 25,270
Peace, Christopher	00015974	Investigator	Consumer Protection	Consumer Protection	\$ 101,290	\$ 24,208	\$ 16,139
Holland, Lawrence K	00108617	Investigator	Consumer Protection	Consumer Protection	\$ 107,046	\$ 25,584	\$ 12,573
Williams III, Robert L	00091034	Investigator	Street Vending Compliance	Street Vending Compliance	\$ 66,130	\$ 15,805	\$ 12,089
Allen, Jerrod	00085331	Investigator	Street Vending Compliance	Street Vending Compliance	\$ 94,141	\$ 22,500	\$ 11,780
Boyd, Cetavia	00112209	Investigator	Consumer Protection	Consumer Protection	\$ 82,111	\$ 19,625	\$ 10,707
Adebayo, Seyi	00077332	Investigator	Consumer Protection	Consumer Protection	\$ 101,290	\$ 24,208	\$ 9,213
Walker, Antoine	00025362	Investigator	Consumer Protection	Consumer Protection	\$ 84,517	\$ 20,200	\$ 9,068
GARCIA, CYNTHIA L.	00036527	Business Licensing Specialist	Business Licensing	Business Licensing	\$ 86,727	\$ 20,728	\$ 7,929
Proctor, Shaniya	00085337	Pgm Support Spec	Small Business Resource Services	Small Business Resource Services	\$ 74,893	\$ 17,899	\$ 7,799
Perry, Bruce	00014356	Business Licensing Specialist	Business Licensing	Business Licensing	\$ 89,329	\$ 21,350	\$ 6,467
Anderson, Vanessa	00009996	Pgm Support Spec	Business Licensing	Business Licensing	\$ 94,141	\$ 22,500	\$ 5,392
Peace, Donise Gorham	00010188	Pgm Mgr	Small Business Resource Services	Small Business Resource Services	\$ 139,548	\$ 33,352	\$ 5,099
Lockhart, Ellen Denise	00017776	Business Licensing Specialist	Business Licensing	Business Licensing	\$ 91,735	\$ 21,925	\$ 4,559
Gnahoui, Candace	00112201	Investigator	Civil Infractions Enforcement	Enforcement Unit	\$ 89,329	\$ 21,350	\$ 4,537
Fludd, Anthony	00112205	Program Manager	Consumer Protection	Consumer Protection	\$ 116,500	\$ 27,844	\$ 4,481
Long, Aurice S	00091015	Program Analyst	Customer Service	Agency Management Administration	\$ 95,534	\$ 22,833	\$ 4,134
Blocker-Ford, India	00091035	Business Licensing Specialist	Business Licensing	Business Licensing	\$ 82,111	\$ 19,625	\$ 3,532
Basham III, Charles S	00085416	Pgm Mgr	Communications	Agency Management Administration	\$ 135,300	\$ 32,337	\$ 3,513
Smith, Terrance	00036684	Program Support Specialist	Street Vending Compliance	Street Vending Compliance	\$ 62,158	\$ 14,856	\$ 3,494
Ukwuoma, Kelechi	00085330	Program Manager	Consumer Protection	Consumer Protection	\$ 99,513	\$ 23,784	\$ 3,301
Queen, Kim	00045814	Program Support Specialist	Civil Infractions Enforcement	Enforcement Unit	\$ 91,735	\$ 21,925	\$ 3,241
Richardson, Shakira	00083224	Program Manager	Customer Service	Agency Management Administration	\$ 122,500	\$ 29,278	\$ 3,180
Ebb, Maxcine I	00020375	Paralegal Specialist	Corporation Services	Corporation Services	\$ 118,558	\$ 28,335	\$ 3,078
Smith, Allen	00012456	Code Compl Spec (Weig & Meas)	Weights and Measures Compliance	Weights and Measures	\$ 96,547	\$ 23,075	\$ 2,963
						Total	\$ 183,541

Attachment #16

Department of Licensing and Consumer Protection (CRO)
Overtime - FY 2026

Name	Position Number	Position Title	Program	Cost Center	Salary	Fringe	Overtime
Sbhatu, Awet	00020769	IT Specialist	Information Technology	Agency Management Administration	\$ 110,185	\$ 26,995	\$ 3,814
Henderson, Melanie M	00087557	Pgm Mgr	Corporation Services	Corporation Services	\$ 141,000	\$ 34,545	\$ 949
Chase, Taija M	00024748	Investigator	Consumer Protection	Consumer Protection	\$ 92,656	\$ 22,701	\$ 808
Williams III, Robert L	00091034	Investigator	Street Vending Compliance	Street Vending Compliance	\$ 66,130	\$ 16,202	\$ 699
Adebayo, Seyi	00077332	Investigator	Consumer Protection	Consumer Protection	\$ 101,290	\$ 24,816	\$ 658
Godfrey, Jason G	00112208		Consumer Protection	Consumer Protection	\$ 95,534	\$ 23,406	\$ 551
Boyd, Cetavia	00024748	Investigator	Consumer Protection	Consumer Protection	\$ 92,656	\$ 22,701	\$ 538
Peace, Christopher	00015974	Investigator	Consumer Protection	Consumer Protection	\$ 101,290	\$ 24,816	\$ 292
Gnahoui, Candace	00112201	Investigator	Civil Infractions Enforcement	Enforcement Unit	\$ 89,329	\$ 21,886	\$ 262
						Total	\$ 8,571

Attachment #1 =

DLCP Training Roster		Fiscal Year 2025
Training Title	Facilitator(s)	# Attended
DLCP Board Admins - Zoom Set-Up Review	OCTO- Corinne Damlamian & Anna Schneid	29
DLCP Board Admins - Zoom Set-Up Review	OCTO- Corinne Damlamian & Anna Schneid	29
KRM Training (updates)	KRM Team - Chase Pizzonia & Chris Belz	2
DLCP Board Admins - ZOOM Set-up Review	OCTO- Corinne Damlamian & Anna Schneid	29
Worker's Compensation	Jennifer Arnic, EOM	103
Safety Training for Inauguration 2025	Lt. Craig Leo- DGS	70

Attachment #18

Accela/DLCP Saas Migration - CPU Administrative Users	Eric McCauley -Accela Tasha Jahnke-OIS & Shawn Dias - OIS	3
Accela/DLCP Saas Migration - STR Users	Eric McCauley -Accela Tasha Jahnke-OIS & Shawn Dias - OIS	3
Accela/DLCP Saas Migration - CPU General Users	Tasha Jahnke-OIS & Shawn Dias-OIS	2
Accela/DLCP Saas Migration - BBL & Vending	Melanie Henderson & Taija Chase-	19
Accela/DLCP Saas Migration - OGC	Shawn Dias - OIS	6
Accela/DLCP Saas Migration - BBL & Vending (retake)	Taija Chase - OIS	20

DC OPL Security	Microsoft Team15	43
Managing in a Unionized Environment	OLRCB	22
Weingarten Rights	OLRCB	22
ZOOM Training	OCTO- Corinne Damlamian & Anna Schneid	12
PAR Training	Georgette Johnson Shia Johnson Erika Busby	20
Collective Bargaining Agreement Management	OLRCB	22
FOIA	Matthew Santiago-Cok & Jessica Darby - OGC	31
De-Escalation Training	DGS	31

Accela/DLCP Saas Migration - SBRC	Taija Chase - OIS	7
Accela/DLCP Saas Migration - STR Users	Taija Chase - OIS	4
ZOOM	Corinne Damlamian & Anna Schneid- OCTO	13
Qmatic-Staff	Qmatic Team	18
PAR	Erika Bugsby & Georgette Johnson - DLCP - Procurement	20
Vending & STR Training	Vanessa Ingram	30
Travel PAR Training	Erika Bugsby, Shia Johnson & Georgette Johnson - DLCP - Procurement	20

Progressive Discipline	Kelli Carter - LERL	27
Special Events	Shaniyah Proctor	6
B.E.S.T Act	Taija Chase, Nicole Bramstedt and Vanessa Ingram	32
Staff Progressive Discipline	Kelli Carter - LERL	26
Evacuation training BERT Team	DC Office of Risk Management	11
Duty Officer Training - Granicus & Scout	Michelle Marrow-Granicus Taija Chase - Scout	25
Duty Officer Training - Accela, Corp Online & OPL Portal	Shawn Dias - OIS Donna Harrod - OPL Phil Nelson - Corp	23

For FY 25 and FY 26, to date, please list any purchase card spending by the agency, the employee making each expenditure, and the general purpose for each expenditure.

Fiscal Year	Date	Amount	Employee First Name	Employee Last Name	Purpose
25	10/10/2024	400	MELANIE	HENDERSON	ASSOCIATIONS-CIVIC SOCIAL AND FRATERNAL
25	10/9/2024	537.95	REBECCA	JANOVICH	DOUBLETREE
25	10/10/2024	34.96	REBECCA	JANOVICH	AMERICAN AIRLINES
25	10/10/2024	296.95	REBECCA	JANOVICH	AMERICAN AIRLINES
25	10/10/2024	1,219.50	REBECCA	JANOVICH	BUSINESS SERVICES-NOT ELSEWHERE CLASSIFIED
25	10/10/2024	1,219.50	REBECCA	JANOVICH	BUSINESS SERVICES-NOT ELSEWHERE CLASSIFIED
25	10/12/2024	1,200.00	MARSITA	BRYANT	SCHOOLS + EDUCATIONAL SVC-NOT ELSEWHERE CLASSIFIED
25	10/11/2024	875.87	JEMEISHA	LYDE	OFFICE SCHOOL SUPPLY AND STATIONERY STORES
25	10/11/2024	3,726.54	JEMEISHA	LYDE	CATERERS
25	10/10/2024	324.46	REBECCA	JANOVICH	SOUTHWEST AIRLINES
25	10/14/2024	759.76	MELANIE	HENDERSON	MARRIOTT
25	10/14/2024	434.78	REBECCA	JANOVICH	COMPUTER SOFTWARE STORES
25	10/15/2024	820.22	MELANIE	HENDERSON	MARRIOTT
25	10/16/2024	493.96	MELANIE	HENDERSON	SOUTHWEST AIRLINES
25	10/16/2024	579.97	MELANIE	HENDERSON	SOUTHWEST AIRLINES
25	10/17/2024	697	REBECCA	JANOVICH	BANDS ORCHESTRAS + MISC ENTRTRNS-NOT ELSWHR CLAS
25	10/19/2024	-23.72	MELANIE	HENDERSON	MENS-WOMENS-CHILDRENS UNIFORMS-COMMERCIAL CLOTH
25	10/18/2024	900	REBECCA	JANOVICH	ORGANIZATIONS MEMBERSHIP-NOT ELSEWHERE CLASSIFIED
25	10/22/2024	476.95	MELANIE	HENDERSON	AMERICAN AIRLINES
25	10/22/2024	256.95	MELANIE	HENDERSON	AMERICAN AIRLINES
25	10/23/2024	75	MELANIE	HENDERSON	ASSOCIATIONS-CIVIC SOCIAL AND FRATERNAL
25	10/25/2024	1,350.00	MELANIE	HENDERSON	HEALTH AND BEAUTY SPAS
25	10/26/2024	949.7	MELANIE	HENDERSON	MARRIOTT
25	10/25/2024	822.52	MELANIE	HENDERSON	HYATT HOTELS
25	10/25/2024	822.52	MELANIE	HENDERSON	HYATT HOTELS
25	10/28/2024	999.03	REBECCA	JANOVICH	HILTON
25	10/28/2024	1,332.04	REBECCA	JANOVICH	HILTON
25	10/28/2024	666.02	REBECCA	JANOVICH	HILTON
25	10/28/2024	666.02	REBECCA	JANOVICH	HILTON
25	10/31/2024	-1,350.00	MELANIE	HENDERSON	HEALTH AND BEAUTY SPAS
25	10/31/2024	1,159.88	REBECCA	JANOVICH	LODGING-HOTELS MOTELS RESORTS-NOT CLASSIFIED

Attachment #19

25	3/13/2025	-50.85	JACQUELINE	NOISETTE	GOLDEN NUGGET
25	3/13/2025	677.11	MELANIE	HENDERSON	OFFICE PHOTOGRAPHIC PHOTOCOPY + MICROFILM EQUIPMT.
25	3/20/2025	2,175.00	JACQUELINE	NOISETTE	ASSOCIATIONS-CIVIC SOCIAL AND FRATERNAL
25	3/22/2025	168.37	JACQUELINE	NOISETTE	GOLDEN NUGGET
25	3/24/2025	95	MELANIE	HENDERSON	ORGANIZATIONS MEMBERSHIP-NOT ELSEWHERE CLASSIFIED
25	3/26/2025	360.5	JACQUELINE	NOISETTE	ASSOCIATIONS-CIVIC SOCIAL AND FRATERNAL
25	3/28/2025	682	REBECCA	JANOVICH	ORGANIZATIONS MEMBERSHIP-NOT ELSEWHERE CLASSIFIED
25	4/3/2025	15	MELANIE	HENDERSON	ASSOCIATIONS-CIVIC SOCIAL AND FRATERNAL
25	4/10/2025	1,432.00	MELANIE	HENDERSON	MISCELLANEOUS PUBLISHING AND PRINTING
25	5/19/2025	596.4	MELANIE	HENDERSON	OFFICE SCHOOL SUPPLY AND STATIONERY STORES
25	5/20/2025	2,450.00	MELANIE	HENDERSON	CONSULTING MANAGEMENT AND PUBLIC RELATIONS SVCS
25	5/26/2025	1,390.33	MELANIE	HENDERSON	COMPUTER SOFTWARE STORES
25	6/18/2025	716	MELANIE	HENDERSON	MISCELLANEOUS PUBLISHING AND PRINTING
25	6/25/2025	99	MELANIE	HENDERSON	Applications - Excludes Games
25	7/24/2025	-3,726.54	JEMEISHA	LYDE	CATERERS
25	7/25/2025	400	REBECCA	JANOVICH	COLLEGES UNIV PRO SCHOOLS JUNIOR COLLEGES
25	8/4/2025	1,339.00	MELANIE	HENDERSON	ORGANIZATIONS CHARITABLE AND SOCIAL SERVICES
25	8/4/2025	2,534.00	REBECCA	JANOVICH	ORGANIZATIONS MEMBERSHIP-NOT ELSEWHERE CLASSIFIED
25	8/4/2025	4,250.00	REBECCA	JANOVICH	ORGANIZATIONS MEMBERSHIP-NOT ELSEWHERE CLASSIFIED
25	8/7/2025	1,250.00	REBECCA	JANOVICH	ORGANIZATIONS CHARITABLE AND SOCIAL SERVICES
25	8/7/2025	795	REBECCA	JANOVICH	ORGANIZATIONS MEMBERSHIP-NOT ELSEWHERE CLASSIFIED
25	8/7/2025	895	REBECCA	JANOVICH	ORGANIZATIONS MEMBERSHIP-NOT ELSEWHERE CLASSIFIED
25	8/14/2025	2,900.00	REBECCA	JANOVICH	COMPUTER SOFTWARE STORES
25	8/18/2025	429.2	MELANIE	HENDERSON	DIRECT MARKETING-CONTINUITY-SUBSCRIPTION MERCHANTS
25	8/18/2025	572.27	MELANIE	HENDERSON	DIRECT MARKETING-CONTINUITY-SUBSCRIPTION MERCHANTS
25	8/20/2025	1,500.00	MELANIE	HENDERSON	ORGANIZATIONS CHARITABLE AND SOCIAL SERVICES
25	8/26/2025	23.22	MARSITA	BRYANT	SCHOOLS + EDUCATIONAL SVC-NOT ELSEWHERE CLASSIFIED
25	8/28/2025	1,211.35	MELANIE	HENDERSON	COMPUTERS COMPUTER PERIPHERAL EQUIPMENT SOFTWARE

26	11/7/2025	2,500.00	MELANIE	HENDERSON	RECREATION SERVICES (NOT ELSEWHERE CLASSIFIED)
26	11/17/2025	800	MELANIE	HENDERSON	ASSOCIATIONS-CIVIC SOCIAL AND FRATERNAL
26	11/21/2025	220	JEMEISHA	LYDE	GOVERNMENT SERVICES-NOT ELSEWHERE CLASSIFIED
26	11/24/2025	4,896.50	MELANIE	HENDERSON	SCHOOLS + EDUCATIONAL SVC-NOT ELSEWHERE CLASSIFIED
26	11/24/2025	800	MELANIE	HENDERSON	ORGANIZATIONS CHARITABLE AND SOCIAL SERVICES
26	11/26/2025	-220	JEMEISHA	LYDE	GOVERNMENT SERVICES-NOT ELSEWHERE CLASSIFIED
26	12/18/2025	250	JEMEISHA	LYDE	SCHOOLS TRADE AND VOCATIONAL
26	12/23/2025	119	MELANIE	HENDERSON	ASSOCIATIONS-CIVIC SOCIAL AND FRATERNAL
26	12/24/2025	119	MELANIE	HENDERSON	ASSOCIATIONS-CIVIC SOCIAL AND FRATERNAL
26	12/24/2025	119	MELANIE	HENDERSON	ASSOCIATIONS-CIVIC SOCIAL AND FRATERNAL
26	12/24/2025	119	MELANIE	HENDERSON	ASSOCIATIONS-CIVIC SOCIAL AND FRATERNAL
26	12/24/2025	119	MELANIE	HENDERSON	ASSOCIATIONS-CIVIC SOCIAL AND FRATERNAL
26	12/24/2025	119	MELANIE	HENDERSON	ASSOCIATIONS-CIVIC SOCIAL AND FRATERNAL
26	12/24/2025	119	MELANIE	HENDERSON	ASSOCIATIONS-CIVIC SOCIAL AND FRATERNAL
26	12/24/2025	119	MELANIE	HENDERSON	ASSOCIATIONS-CIVIC SOCIAL AND FRATERNAL
26	12/26/2025	119	MELANIE	HENDERSON	ASSOCIATIONS-CIVIC SOCIAL AND FRATERNAL
26	12/27/2025	100	MELANIE	HENDERSON	ASSOCIATIONS-CIVIC SOCIAL AND FRATERNAL
26	1/9/2026	10,000.00	MARSITA	BRYANT	COMPUTER SOFTWARE STORES

33. Please list and provide a copy of all memoranda of understanding (“MOU”) entered into by your agency during FY 25 and FY 26, to date, as well as any MOU currently in force. For each, indicate the date on which the MOU was entered and the termination date.

Fiscal Year	Buyer	Seller	Good/Service	Amount	Date Executed	Date Terminated
26	DDS	DLCP	Business Licensing Services	\$ 25,000.00	12/1/2025	9/30/2026
26	DCPL	DLCP	Armed Special Police Officer (ASPO) licenses	\$ 3,780.00	10/22/2025	9/30/2026
25	DLCP	OUC	Radio Services	\$ 4,993.67	10/25/2024	9/30/2025
25	DLCP	DGS	Security Services	\$ 136,080.16	11/22/2024	9/30/2025
25	DLCP	DGS	Whiteboard Installation	\$ 4,990.00	2/27/2025	9/30/2025
25	DLCP	DCHR	Executive Leadership Program	\$ 13,131.15	2/4/2025	9/30/2025
25	DLCP	DCHR	Suitability and General Services	\$ 5,240.94	Citywide	9/30/2025
25	DLCP	DPW	Disposal and Recycling Services	\$ 20,000.00	Citywide	9/30/2025
25	DLCP	DPW	Fleet Assessment	\$ 40,508.54	Citywide	9/30/2025
25	DLCP	OCTO	OKTA Single Sign-On	\$ 129,500.00	8/1/2025	9/30/2025
25	DLCP	OCFO	Cashiers	\$ 99,392.56	8/28/2025	9/30/2025
25	DLCP	OCFO	Armored Car	\$ 8,248.65	8/28/2025	9/30/2025
25	DLCP	OCFO	Merchant Services	\$ 901,974.45	8/28/2025	9/30/2025
25	DLCP	OCTO	Filenet	\$ 25,000.00	8/22/2025	9/30/2025
25	DLCP	DPR	Youth Service Programs	\$ 100,000.00	9/5/2025	9/30/2025
25	DDS	DLCP	Business Licensing Services	\$ 25,000.00	5/13/2025	9/30/2025

Attachment # 20

Please list each contract, procurement, and lease entered into or extended by your agency during FY 25 and FY 26 information where applicable:

Fiscal Year	Extended/New	A-Contractor	B-Description	C-Amounts
Fiscal Year 2025				
				Contract Amount: \$479282.72
25	Extended	Banye LLC	KRM/Kustomer Relationship Management	Budgeted Amount: 307,000 Amount Spent: \$307,000
25	Extended	PSI	OPLD Professional Examination Services-OY4	Contract Amount:\$206,136 Budgeted Amount: \$206,136 Amount Spent: \$137,075
25	Extended	L.S. Caldwell & Associates Majorkey Technologies LLC	Call Center Staff-OY4	Contract Amount:\$1,000,000 NTE Budgeted Amount: \$1,000,000 Amount Spent: \$534,571.97
25	Extended	LLC	Column Case Management System-OY3	Contract Amount: \$37,752 Budgeted Amount: \$37,752 Amount Spent: \$37,752
25	Extended	Techflairs	Temporary Staff-OY3	Contract Amount: \$400,392 Budgeted Amount: \$400,392 Amount Spent: \$398,784
25	Extended	The Triage Group, LLC	cGov Corporate Filing Registry System Maintenance & Support -OY 3	Contract Amount: \$341,914 Budgeted Amount: \$189,971.33 Amount Spent: \$189,971.33
25	Extended	Marco Technologies	Lease and Maintenance of Copies Services-OY1	Contract Amount: \$57,125.16 Budgeted Amount: \$57,125.16 Amount Spent: \$57,125.16
25	Extended	Limbic Systems	DLCP DC Business Portal Expansion-OY1	Contract Amount: \$934,122.00 Budgeted Amount: \$934,122.00 Amount Spent: \$862,430.00
25	Extended	Carahsoft Technology Corporation	Accela Civic Application License and Management Application Support Services	Contract Amount: \$593,925.56 Budgeted Amount: \$593,925.56 Amount Spent: \$593,925.56
25	New	Public Performance Management	Granicus Short-Term Rental Licensing-Base Year	Contract Amount: \$763,068.17 Budgeted Amount: \$763,068.17 Amount Spent: \$763,068.17
25	New	Carahsoft Technology Corporation	Accela Enforcement Case Management	Contract Amount: \$234,632.70 Budgeted Amount: \$234,632.70 Amount Spent: \$234,632.70

Attachment #21

			Contract Amount: \$994,000
			Budgeted Amount: \$994,000
25 New	Limbic Systems	New BBL Portal	Amount Spent: \$994,000
			Contract Amount:
			\$1,535,590.35
			Budgeted Amount:
			\$1,535,590.35
25 Extended	WSD Digital dba Reframe Solutions	Replacement cGov Corporate Filing Registry System-OY1	Amount Spent: \$1,535,590.35
Fiscal Year 2026			
			Contract Amount: \$19,250
			Budgeted Amount: \$0.00
26 Extended	Majorkey Technologies LLC	Column Case Management System-OY4	Amount Spent: \$19,250
			Contract Amount: \$336,072
			Budgeted Amount: \$0.00
26 Extended	Techflairs	Temproary Staff-OY4	Amount Spent: \$78,096
			Contract Amount: \$57,125.16
			Budgeted Amount: \$57,125.16
26 Extended	Marco Technologies	Lease and Maintenance of Copies Services-OY2	Amount Spent: \$57,125.16
			Contract Amount: \$990,000
			Budgeted Amount: \$934,122
26 Extended	Limbic Systems	DLCP DC Business Portal Expansion-OY2	Amount Spent: \$0
			Contract Amount: \$404,487.42
			Budgeted Amount: \$763,068.17
26 Extended	Performance Management	Granicus Short-Term Rental Licensing-OY1	Amount Spent: \$404,487.42
			Contract Amount: \$996,000
			Budgeted Amount: \$0
26 Extended	Limbic Systems	New BBL Portal	Amount Spent: \$0

, to date. For each contract, please provide the following

D-Term Start Date	D-Term End Date	E-Competitively Bid? Y/N	F-Contract Admin	G-Funding Source
			Erica Busby Satisfaction	
9/3/2025	9/2/2026	Y	Performance	local
			Erica Busby Satisfaction	
4/1/2025	3/31/2026	Y	Performance	local
			Erica Busby Satisfaction	
4/1/2025	3/31/2026	y	Performance	local
			Erica Busby Satisfaction	
10/1/2024	9/30/2025		Performance	local
			Erica Busby Satisfaction	
11/29/2025	11/28/2026	y	Performance	local
			Erica Busby Satisfaction	
7/12/2025	7/11/2026	y	Performance	local
			Erica Busby Satisfaction	
10/1/2024	9/30/2025	y	Performance	local
			Erica Busby Satisfaction	
10/1/2024	9/30/2025	y	Performance	captial
			Erica Busby Satisfaction	
2/12/2025	2/13/2026	y	Performance	local
			Erica Busby Satisfaction	
10/1/2024	9/30/2025	y	Performance	local
			Erica Busby Satisfaction	
3/24/2025	3/23/2026	y	Performance	local

9/19/2025 9/30/2025 y Earica Busby
Satisfaction
Performance captial

y Earica Busby
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Case Caption	Court	Docket Number	Brief Description
Naceur Negra v. District of Columbia	District of Columbia Superior Court	2025-CAB-004777	A vendor is suing the District and DLCP for allegedly denying his applications for vending licenses and permits improperly
Naceur Negra v. District of Columbia	District of Court of Appeals	25-cv-0873	A vendor is appealing the Superior Court's denial of his request for permanent injunction
Alliance for Recreational Cannabis Entities LLC v. District of Columbia	U.S. District Court for the District of Columbia	1:24 cv 03164	An industry group of recreational cannabis entities is suing the District and Director Crowe (in her capacity as Director of DLCP) for enforcing DC laws that the plaintiffs' claim are unconstitutional pursuant to the Seventh Amendment.
AR Logistics, LLC v. District of Columbia	District of Columbia Superior Court	2024-CAB-007419	A tour company that also sells cannabis is suing the District and Director Crowe (in her capacity as Director of DLCP) for enforcing DC laws that the plaintiffs' claim are unconstitutional pursuant to the Seventh Amendment.
Elevated Tours, LLC v. Pamela Smith	District of Columbia Superior Court	2024-CAB-007417	A tour company that also sells cannabis is suing the District and Director Crowe (in her capacity as Director of DLCP) for enforcing DC laws that the plaintiffs' claim are unconstitutional pursuant to the Seventh Amendment.

Attachment #22

Dates	Employee/Union	Issue	Status
12/6/2024	AFSCME 2743 (1 employee)	Union grievance related to claim of retaliation for engaging in protected union activity.	Denied
2/18/2025	Employee	Former MSS employee filed charge with EEOC related to claims of retaliation.	Pending. DLCP position statement filed with the EEOC.
2/28/2025	AFSCME 2743 (1 employee)	Union grievance related to separation of probationary employee.	Denied
3/5/2025	AFSCME 2743 (1 employee)	Union filed unfair labor practice with PERB regarding claim of retaliation for engaging in protected union activity.	Pending
3/20/2025	AFSCME 2743 (1 employee)	Union filed unfair labor practice with PERB regarding claim of retaliation for engaging in protected union activity.	On 03/20/2025, union dismissed claims associated with PERB case no. 24-U-31.
5/30/2025	AFSCME 2743 (group of employees)	Union grievance related to claim of change in work schedule without providing required 10 days advance notice.	Denied
5/29/2025	AFSCME 2743 (group of employees)	Union filed unfair labor practice with PERB regarding claims that DLCP refused to engage in impact and effects bargaining.	On 05/29/2025, PERB issued Decision and Order for case no. 24-U-18 ruling in favor of the union, in part, and DLCP, in part.
7/11/2025	AFSCME 2743 (1 employee)	Union grievance related to suspension of DLCP employee for cause.	Denied
8/18/2025	AFSCME 2743 (1 employee)	Union grievance regarding a Notice of Verbal Counseling provided to a DLCP employee.	Denied
9/7/2025	Employee	Charge filed with EEOC related to claims of disability discrimination and retaliation.	After DLCP position statement filed with the EEOC, Employee provided with Notice of Right to Sue via issuance dated 09/07/2025.
9/11/2025	AFSCME 2743 (group of employees)	Union filed unfair labor practice with PERB regarding schedule change for Investigators.	On 10/17/2025, PERB dismissed matter associated with PERB case no. 25-U-48.
9/18/2025	AFSCME 2743 (1 employee)	Union grievance regarding removal of DLCP employee for cause.	Denied
12/25/2025	AFSCME 2743 (1 employee)	Union filed unfair labor practice with PERB regarding claim of retaliation for engaging in protected union activity.	Pending review by PERB

Attachment #23

DLCP's FOIA Report for FY 2025 and FY 2026, to date		
	FY 2025	FY 2026
FOIA requests received	346	108
Requests granted in whole	106	36
Requests partially granted	82	16
Requests denied in whole	9	1
Average response time	4	22
Number of FTEs required to process requests	2 FTEs	2 FTEs
Estimated number of hours spent responding to the	2,478 hours	695
Estimated cost of compliance for FY24	\$124,272.00	\$37,203

Attachment #24

Matter	Brief Description	Status
MSS Employee Separation	After an internal agency investigation, a MSS employee was separated from DLCP for cause with the approval of DCHR – effective 11/07/2025.	Closed
Harassment and workplace bullying	DLCP employees reported to HR that they experienced / witnessed verbal harassment and bullying by a DLCP employee.	Closed
Inappropriate off-duty conduct prejudicial to agency	Member of public reported inappropriate conduct by a DLCP employee outside of work	Closed
Harassment and workplace bullying	MSS employee filed a complaint with HR regarding bullying and/or use of inappropriate language by another DLCP	Closed
Workplace bullying, retaliation, and unprofessional conduct	Employee filed claim with HR related to alleged retaliatory and bullying conduct by employee's direct supervisor	Open - investigation ongoing
Breach of file security	A DLCP employee reported to HR that confidential files stored in a locked desk drawer had been accessed by someone without authorization.	Open - investigation ongoing
Sexual harassment complaint	DLCP employee reported to HR that they overheard potential sexual harassment by one DLCP employee towards a colleague.	Closed
Sexual harassment complaint	Allegation that DLCP employee engaged in sexual harassment towards a colleague of another District government agency.	Closed
Sexual harassment complaint	DLCP employee reported to HR that they experienced sexual harassment by another DLCP employee.	Open - investigation ongoing
Sexual harassment complaint	DLCP employee reported to HR that they experienced sexual harassment by another DLCP employee.	Closed
Harassment and workplace bullying	Employee filed claim with HR related to alleged harassment and bullying by external security personnel located at agency building.	Closed

Attachment #25

Total CPU Complaints, Fiscal Year Comparison (FY2025 vs. FY2026)

Case Type (group)	Complaint Recieved Date	
	FY 2025	FY 2026
Accountancy	5	2
Architecture & Interior Design	9	4
Auto Repair Services	30	4
Barber & Cosmetology	18	2
Business: Unlicensed	657	174
Case Type Unassigned	1	
Cashless Retailer	19	4
Certificate of Occupancy	44	7
Combat Sports		1
Corporation Registration	7	
Electronic Smoking Device	6	
Flavored Tobacco Sales	68	5
Funeral Home	11	1
Gas-Powered Leaf Blowers	207	47
Home Improvement	108	19
Industrial Trades	12	6
Motor Vehicle Sales	10	2
Occupational & Professional Licensing	21	5
Other	40	10
Professional Engineer	14	
Real Estate Appraisers	11	1
Real Estate Commission	70	8
Regulatory Compliance Investigation	4	
Rental Property: Unlicensed	1,355	400
Security	96	22
Tow Truck	62	16
Trash Noise	156	41
Unfair and Deceptive Trade Practices	231	37
Vending	499	18
Warranty Claims	8	4
Grand Total	3,779	840

Attachment # 26