Contract Number	Contract Purpose - Description of Services	Competitive or Sole Source	Contract Type	Original Contract	Contract Term Begin Date	Contract Term End Date	Contract Period	Contract Period Total Amount	Budgeted Amount	Actual Amount Spent	Contract Status	Funding Source (local, federal, private	Notes
N/A	ALJ Attorney Services	Non-Competitive/Sole Source	Requirements	N/A	10/1/24	9/30/25	Not Applicable	$61,526.40	$61,526.40	$61,526.40	ongoing	Local	Attorney Contractual Services
N/A	ALJ Attorney Services	Non-Competitive/Sole Source	Requirements	N/A	10/1/24	9/30/25	Not Applicable	$73,831.67	$73,831.67	$68,358.39	Ongoing	Federal	Attorney Contractual Services
N/A	OGC Attorney Services	Non-Competitive/Sole Source	Requirements	N/A	10/1/24	9/30/25	Not Applicable	$53,025.00	$53,025.00	$53,025.00	Ongoing	Local	Attorney Contractual Services
N/A	Intake	Non-Competitive/Sole Source	Requirements	N/A	10/1/24	9/30/25	Not Applicable	$21,528.00	$21,528.00	$21,528.00	Ongoing	Federal	Subject Matter Expert
N/A	Mediation	Non-Competitive/Sole Source	Requirements	N/A	10/1/24	9/30/25	Not Applicable	$7,000.00	$7,000.00	$0.00	Ongoing	Local	
N/A	Mediation	Non-Competitive/Sole Source	Requirements	N/A	10/1/24	9/30/25	Not Applicable	$8,000.00	$8,000.00	$1,600.00	Ongoing	Local	
N/A	Mediation	Non-Competitive/Sole Source	Requirements	N/A	10/1/24	9/30/25	Not Applicable	$8,000.00	$8,000.00	$0.00	Cancelled	Local	
CW104312	Administrative Support	Competitive	Firm Fixed Price	Yes	10/1/24	9/30/25	Option Year 3	$49,999.90	$49,999.90	$49,999.80	Ongoing	Local	
CW104312	Administrative Support	Competitive	Firm Fixed Price	Yes	10/1/24	9/30/25	Option Year 3	$40,686.00	$40,686.00	$40,686.00	Ongoing	Federal	
CW102584	Fair Housing Testing	Competitive	Requirements	Yes	10/1/24	9/30/25	Option Year 1	$76,200.00	$76,200.00	$76,200.00	Ongoing	Local	SOI Fair Housing Testing
CW118644	Language Access Testing	Competitive	Requirements	Yes	10/1/24	9/30/25	Option Year 2	$30,139.70	$30,139.70	$30,139.70	Ongoing	Local	Language Access Testing
CW108302	Translation and Interpretation	Competitive	Definite Quantity	Yes	10/1/24	9/30/25	Option Year 3	$20,000.00	$20,000.00	$19,658.21	Ongoing	Local	Language Interpretation & Translation Services
CW108301	Translation and Interpretation	Competitive	Definite Quantity	Yes	10/1/24	9/30/25	Option Year 2	$24,791.20	$24,791.20	$24,791.20	Ongoing	Local	Language Interpretation & Translation Services
CW104132	Temporary Staffing Services	Competitive	Definite Quantity	Yes	10/1/24	9/30/25	Option Year 1	$60,824.00	$60,824.00	$60,824.00	Suspended	Local	Repurposed funding
CW104132	Temporary Staffing Services	Competitive	Definite Quantity	Yes	10/1/24	9/30/25	Option Year 1	$28,606.25	$28,606.25	$28,606.25	Suspended	Federal	Repurposed funding
CW118644	SOI Discrimination Investigation	Non-Competitive/Sole Source		N/A	10/1/24	9/30/25	Not Applicable	$18,270.00	$18,270.00	$18,270.00	Suspended	Local	Repurposed funding
N/A	Court Reporting and Transcription	Non-Competitive/Sole Source	Requirements	N/A	10/1/24	9/30/25	Not Applicable	$15,000.00	$15,000.00	$8,605.70	Ongoing	Local	
N/A	CLEAR legal People Search Services	Non-Competitive/Sole Source	Requirements	N/A	10/1/24	9/30/25	Not Applicable	$11,435.76	$11,435.76	$11,435.76	Ongoing	Local	People Search Services
N/A	Online Legal Research Services	Non-Competitive/Sole Source	Requirements	N/A	10/1/24	9/30/25	Not Applicable	$17,892.96	$17,892.96	$17,892.96	Ongoing	Local	
CW51573	Office + IT supplies	Competitive	Blanket Purchase Agreement	Yes	10/1/24	9/30/25	Option Year 2	$53,457.66	$53,457.66	$53,457.66	Ongoing	Local	Includes Laptops and PC purchase for operations support
N/A	Docusign	Non-Competitive/Sole Source	Firm Fixed Price	N/A	10/1/24	9/30/25	Not Applicable	$10,516.40	$10,516.40	$10,516.40	Ongoing	Local	
N/A	Office 365 - 70 Licenses	Non-Competitive/Sole Source	Firm Fixed Price	N/A	10/1/24	9/30/25	Not Applicable	$39,659.27	$39,659.27	$39,659.27	Ongoing	Local	
N/A	75 Adobe Pro Subscriptions	Non-Competitive/Sole Source	Firm Fixed Price	N/A	10/1/24	9/30/25		$8,058.75	$8,058.75	$8,058.75	Ongoing	Local	
CW95481	Case Management System IT Project Manager	Competitive	Labor Hour	Yes	10/1/24	9/30/25	Option Year 3	$29,760.00	$29,760.00	$29,760.00	Ongoing	Local	
CW95481	Case Management System IT Project Manager	Competitive	Labor Hour	Yes	10/1/24	9/30/25	Option Year 4	$30,256.00	$30,256.00	$30,256.00	Ongoing	Enterprise	This is Capital Funding but not an option on the drop-down list

Contract Number	Contract Purpose - Description of Services	Competitive or Sole Source	Contract Type	Original Contract	Contract Term Begin Date	Contract Term End Date	Contract Period	Contract Period Total Amount	Budgeted Amount	Actual Amount Spent	Contract Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	Notes
N/A	ALJ Attorney Services	Non-Competitive/Sole Source	Requirements	N/A	10/1/25	9/30/26	Not Applicable	$67,507.91	$20,508.80	$20,508.80	Ongoing	Federal	
N/A	ALJ Attorney Services	Non-Competitive/Sole Source	Requirements	N/A	10/1/25	9/30/26	Not Applicable	$67,507.91	$46,999.11	$12,818.00	Ongoing	Local	
N/A	OGC Attorney Services	Non-Competitive/Sole Source	Requirements	N/A	10/1/25	9/30/26	Not Applicable	$34,950.00	$31,200.00	$5,415.00	Ongoing	Local	
N/A	Intake	Non-Competitive/Sole Source	Requirements	N/A	10/1/25	9/30/26	Not Applicable	$34,950.00	$9,984.00	$9,672.00	Ongoing	Federal	
N/A	Intake	Competitive	Requirements	N/A	10/1/25	9/30/26	Not Applicable	$34,950.00	$24,966.00	$3,432.00	Ongoing	Local	
N/A	Mediation	Non-Competitive/Sole Source	Requirements	N/A	10/1/25	9/30/26	Not Applicable	$7,000.00	$7,000.00	$0.00	Ongoing	Local	
N/A	Mediation	Non-Competitive/Sole Source	Requirements	N/A	10/1/25	9/30/26	Not Applicable	$8,000.00	$8,000.00	$1,600.00	Ongoing	Local	
N/A	Mediation	Non-Competitive/Sole Source	Firm Fixed Price	Yes	10/1/25	9/30/26	Not Applicable	$8,000.00	$8,000.00	$0.00	Cancelled	Local	
CW104312	Administrative Support	Competitive	Firm Fixed Price	Yes	10/1/25	9/30/26	Option Year 3	$51,108.48	$12,552.96	12,036.77	Ongoing	Federal	
CW104312	Administrative Support	Competitive	Requirements	Yes	10/1/25	9/30/26	Option Year 3	$51,108.48	$38,555.52	$896.64	Ongoing	Local	
CW118644	Language Access Testing	Competitive	Requirements	Yes	10/1/25	9/30/26	Option Year 2	$31,625.00	$31,625.00	$0.00	Cancelled	Local	
CW108302	Translation and Interpretation	Competitive	Definite Quantity	Yes	10/1/25	9/30/26	Option Year 3	$20,000.00	$20,000.00	$1,195.63	Ongoing	Local	
CW108301	Translation and Interpretation	Competitive	Definite Quantity	Yes	10/1/25	9/30/26	Option Year 2	$27,500.00	$27,500.00	$5,983.56	Ongoing	Local	
CW108306	Translation and Interpretation	Competitive	Definite Quantity	Yes	10/1/25	9/30/26	Option Year 2	$4,197.41	$4,197.41	$0.00	Ongoing	Local	
CW118644	SOI Discrimination Investigation	Non-Competitive/Sole Source	Definite Quantity	Yes	10/1/25	9/30/26	Not Applicable	$17,280.00	$17,280.00	$0.00	Cancelled	Local	
N/A	Court Reporting and Transcription	Non-Competitive/Sole Source	Requirements	N/A	10/1/25	9/30/26	Not Applicable	$7,500.00	$7,500.00	$0.00	Ongoing	Local	
N/A	CLEAR legal services subscription	Non-Competitive/Sole Source	Requirements	N/A	10/1/25	9/30/26	Not Applicable	$31,366.96	$12,579.36	$12,579.36	Ongoing	Local	
N/A	CLEAR legal services subscription	Non-Competitive/Sole Source	Requirements	N/A	10/1/25	9/30/26	Not Applicable	31.366.96	$18,787.60	$18,787.60	Ongoing	Local	
CW51573	Office + IT supplies	Non-Competitive/Sole Source	Requirements	N/A	10/1/25	9/30/26	Option Year 2	$10,000.00	$10,000.00	$2,388.82	Ongoing	Local	
N/A	Docusign	Non-Competitive/Sole Source	Blanket Purchase Agreement	Yes	10/1/25	9/30/26	Not Applicable	$10,943.40	$10,943.40	$10,943.40	Ongoing	Local	
N/A	Adobe	Non-Competitive/Sole Source	Firm Fixed Price	N/A	10/1/25	9/30/26	Not Applicable	$8,815.00	$2,671.79	$0.00	Cancelled	Local	
N/A	Adobe	Non-Competitive/Sole Source	Firm Fixed Price	N/A	10/1/25	9/30/26	Not Applicable	$8,815.00	$6,143.21	$0.00	Cancelled	Federal	
CW95481	Case Management System IT Project Manager	Competitive	Firm Fixed Price	N/A	10/1/25	9/30/26	Option Year 4	$109,760.00	$109,760.00	$0.00	Ongoing	Local	
CW95481	Case Management System IT Project Manager	Non-Competitive/Sole Source	Labor Hour	Yes	10/1/25	9/30/26	Option Year 4	$39,200.00	$39,200.00	$0.00	Ongoing	Local	
N/A	Catering	Non-Competitive/Sole Source	Requirements	Yes	10/1/25	9/30/26	Not Applicable	$3,580.00	$3,580.00	$3,580.00	Ongoing	Federal	For Annual Human Rights Awards Ceremony