Project
AM0.BC101C.FACILITY CONDITION ASSESSMENT (100011)
AM0.BRMFMC.FLEET REPLACMENT/UPGRADE (100034)
AM0.PL602C.ROOF REPLACEMENT POOL (100142)
AM0.PL901C.ENERGY RETROFITTING OF DISTRICT BUILDING (100143)
AM0.PL902C.CRITICAL SYSTEM REPLACEMENT (100144)
AM0-100062-AM0.GM101C.ROOF REPAIRS Barnard ES & Key ES - Partial Roof Replacements CHML ES - Slate Roof Replacement & Davis ES Roof Replacement Jackson-Reed HS - Auditorium Roof Replacement Langdon EC - Roof Replacment MacFarland MS - Roof at Media Center Mann ES - Slate Roof Replacement

McKinley Technology HS – Partial Roof Replacement
Peabody ES - Roof Replacement
Randle Highlands - Partial Roof Replacement
Thomson ES - Roof Replacement
Tyler ES - Partial Roof Replacement

AM0-100063-AM0.GM102C.HVAC REPLACEMENT – DCPS
Barnard ES - HVAC Upgrades
CHEC - HVAC Upgrades
Eastern HS - HVAC Upgrades
Emery ES - HVAC Upgrade
Johnson MS - HVAC Upgrades
Kenilworth ES - HVAC Upgrade
Maury ES - HVAC Upgrades
McKinley Tech - Chiller CH2 + CH3 Replacement
Meyer ES - HVAC Upgrade
Payne ES - HVAC Upgrades
Randle Highlands - Cooling Tower Replacement
Roosevelt HS - HVAC Upgrades
Sharpe School - HVAC Upgrades
Thomson ES - HVAC Upgrades
W.B. Patterson ES - HVAC Upgrades

AM0-100065-AM0.GM121C.MAJOR REPAIRS/MAINTENANCE - DCPS
Barnard ES - Kitchen & Cafeteria Upgrades
Cardozo EC - Auditorium Stage Floor Replacement
CHEC & Noyes ES - Exterior Door Replacement
Cleveland ES - Wood Flooring Replacement
Davis ES - Stormwater Management Improvements
DCPS Adams Place Warehouse - Loading Dock Levelers Replacement
Flooring Replacement @ Clevelend ES, Langdon ES, Simon ES, Stuart-Hobson MS
Garrison ES - Kitchen HVAC & Food Service/Miscellaneous Upgrades
Goding ES - Water Intrusion Improvements - GMP
Kenilworth ES - Exterior Door Replacement
Key ES - Exterior Door Replacement
Kramer MS - Auditorium Modernization
Langdon EC - Cafeteria Upgrades
MacFarland MS - Roof at Media Center
McKinley - Exterior Doors Restoration & Replacement
McKinley Tech Field Restrooms Upgrade & Track Resurfacing
Various Schools - Gym Bleacher Replacement
W.B. Patterson - Exterior Door Replacement

AM0-100068-AM0.GM303C.ADA COMPLIANCE
CHEC - Elevator Upgrades
Emery School - Elevator Installation
Garnett-Patterson - Elevator Installation
Garrison ADA Connector
Hardy MS - Elevator Upgrades
Lafayette Elevator Replacement & Exterior HC Ramp
Moten ES - Elevator Upgrades

AM0-100069-AM0.GM304C.LIFE SAFETY – DCPS
Banneker HS & Langley ES - Exterior Security Camera Installations
DCPS - Centralize ACS & IDS
Emery ES - HVAC Upgrade (Switchgear & Fire Alarm)
Johnson MS - Electrical Upgrades
Kelly Miller MS - Stairway & Cross-Corridor Fire Doors Replaement
Meyer ES - HVAC Upgrade (Switchgear)
PA System Upgrades - Ballou, CHEC, Coolidge, McKinley, Savoy (Round 1) - (GMP) - MO
Various - Fire Alarm Upgrades
Various - PA System Replacement
Various - School Entrance Security Upgrades

AM0-100219-AM0.SG106C.WINDOW REPLACEMENT
Kenilworth ES - Window & Door Replacement
Key ES - Windowr Replacement
Sousa MS - IGU Replacement
W.B. Patterson - Window Replacement

AM0-100236-AM0.SK120C.ATHLETIC FAC. IMPROVEMENT
Anacostia, Jack-son-Reed, & Mckinley Track Resurfacing
Cardozo HS - Stadium Structural Upgrades
Eastern HS - Football Field Upgrades
Eastern HS - Softball Field Upgrades
Excel Academy Playground Replacement
HD Cooke Playground Replacement
Johnson MS - Field Upgrades
Marie Reed - Playground PIP Replacement
Marie Reed Field Replacement
Spingarn - Field Upgrades
Turner ES - MES Playground & PIP Replacement
W.B. Patterson ES - Playgrounds
Walker-Jones EC - Playgrounds

Woodson HS - Stadium Upgrades

AM0-IBA_100062-SAFETY AND SECURITY

CCTV Servers
Cleveland ES – Fence Security Gate & Screening
Exterior Security Fencing
Garrison - Exterior Fencing
Parking Garage - Overhead Security Doors
Randle Highlands & Simon ES - Fencing & Bollards
Stuart-Hobson MS - Interior Doors, Frames, & Hardware Replacement
Turner ES - Exterior Fencing (in playground Project)

Work Completed in FY 25 & 26 to-date

In FY 2025 DGS did not assess any municipal facilities due to extraordinary budget pressures and the execution of an RFP to engage three new FCA vendors.

In FY 2025, DGS aquired 23 vehicles for Facilities Maintenance Trades and Protective Services

DPW Fort Totten Solid Waste Transfer Station – Roof Replacement

DPW Packer Shop Solid Waste Transfer Station – Roof Replacement

FY25: Thomas ES HVAC Upgrades
FY25: Emery School HVAC Upgrades
FY25: Harry Thomas Rec Geothermal Upgrades

FY26: No budget authority available in FY26

FY25: Athletic Facility Improvements (DPR)
FY25: PAYGO capital ineligible projects (DCPS)
FY25: HVAC Replacements (DPR)
FY25: OSSE DOT W Street Project
FY25: FMD Implemented Small Caps (various agencies)

NOTE: Per OCFO guidance, PL902 funds have to be reprogrammed to a client agency's budget if that client agency has a relevant capital project. This means that PL902 expenditures are not fully reflective of project fund's use. For example, any work funded under PL902 for DCPS sites must be reprogrammed to the corresponding DCPS capital project. That budget authority switches from DGS to DCPS, and expenditures are tracked in the client agency project.

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Cost of each subproject in FY 25 and FY 26, to date

Cost of software licenses spanning June 2026 to June 2026 cost $

13	Cargo Vans	$514,952.10	- FMD and Operations
3	F150 Super Crew	$165,936.00	- FMD and Operations
2	Police Interceptors	$ 119,536.00	- Protective Services
5	Ford Rangers	$ 237,255.00	- Grounds-Housekeeping -HVAC

DPW Fort Totten Solid Waste Transfer Station – $1,800,000

DPW Packer Shop Solid Waste Transfer Station – $1,200,000

FY25: Thomas ES HVAC Upgrades - $2,487,000
FY25: Emery School HVAC Upgrades - $1,900,000
FY25: Harry Thomas Rec Geothermal Upgrades - $2,500,000

FY26: No budget authority available in FY26 - $0

FY25: Athletic Facility Improvements (DPR) - $975,000
FY25: PAYGO capital ineligible projects (DCPS) - $975,000
FY25: HVAC Replacements (DPR) - $237, 959
FY25: OSSE DOT W Street Project - $750,000
FY25: FMD Implemented Small Caps (various agencies) - $2,2034,251.00

FY26: YTD DGS has identified $325K of capital eligible work against PL902 funds, and an additional $946K in review. The majority of these costs are associated to HVAC related capital improvements at DCPS, with additional work at DHS, MPD, and Municipal Sites

$2,717,244.00
$3,971,000.00
$125,000.00
$3,435,000.00
$681,000.00
$1,200,000.00

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$1,925,000.00
$150,000.00

Work that is expected to be done in FY 26.

In FY2026 DGS plans to assess between 25 - 30 buildings including schools, recreational facilities, offices, Fire & EMS, MPD, and other facilities which are CIP eligible. This plan covers approximately 2.0 million square feet and is budgeted for approximately $1.0 million including software, project management services and field assessment costs.

In FY 2026 DGS anticiaptes purchasing a Forklift and 3 Heavy Duty Pickup Trucks. We are also working to aquire 7 P

DDOT Warehouse – Roof Replacement (Budgeted: $1,366,600)

DOEE Maintenance Facility #2 and Andrus House – Roof Replacements (Budgeted: $345,900)

No budget authority anticipated in FY26 for this project

FY26: DCIA at Spingarn $400,000
FY26: OSSE DOT W Street $2,000,000
FY26: OSSE Penn Center Chiller Replacement $1,500,000
FY26: OSSE City Wide Pooled Project General Improvements $300,000
FY26: DGS FMD Small Capital Projects $3,310,000
FY26: DGS FMD Adam's Place Warehouse Renovations $4,500,000
FY26: DGS PSD Fleet Replacement $390,000

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'SD vehicles to assist with the new PSD officers we are onboarding.