

Position	Position				Vacant					FTE x Dist	Adds to
Status	Number	Title	Name	Hire Date	Status	Grade	Step	Salary	Fringe	%	FTE Cnt
A	00011355	Administrator Ofc of Document	Reid,Victor L	2/28/2011	F	08	0	181359	38992.19		1 Y
A	00020526	Ceremonial Services Officer	Handy,Terry	9/13/2021	F		14 9	138184	29709.56		1 Y
A	00021182	Executive Assistant	Hatcher,Watani A.D.	4/7/2025	F		11 10	84167	18095.91		1 Y
A	00033159	Archivist	Branch Jr.,William E	10/18/2004	F		13 10	119916	25781.94		1 Y
A	00041666	Supervisory Records & Informat	Rahmaan,Ali	10/4/2004	F		13 0	119416	25674.44		1 Y
A	00041667	ARCHIVIST	Warfield,Phillip M	4/7/2025	F		12 1	80784	17368.56		1 Y
A	00042711	Secretary of the District	Bassett,Kimberly Ann	1/2/2015	F	E3	0	189423.81	40726.12		1 Y
A	00042727	Deputy Secretary of the Distri	Candelaria,Alma	3/2/2020	F	08	0	132057.34	28392.33		1 Y
A	00042770	Notary and Authentications Off	Hill,Greer	8/20/2007	F	08	0	145000	31175.00		1 Y
A	00042784	SPECIAL ASSISTANT	Burns,Molly	6/10/2019	F	07	0	120000	25800.00		1 Y
A	00044630	Program Analyst	Ferguson,Ronnell	11/13/2001	F		12 8	98322	21139.23		1 Y
A	00045445	NOTARY & AUTHENTICATION SPEC	Braxton,Tabatha R	6/22/1990	F		12 8	98322	21139.23		1 Y
A	00046400	Notary and Authentication Spec	Johnson,LaShawn	4/18/2016	F		13 1	93069	20009.84		1 Y
A	00046721	Attorney Advisor	Smith,Ayesha	7/13/2015	F		12 10	119156	25618.54		1 Y
A	00047454	Senior Writer-Editor	Kajubi,Damali B	5/30/2006	F		14 8	134661	28952.12		1 Y
A	00077339	Records & Information Manageme	Washington,Andrew J. C.	1/18/2011	F		12 9	100827	21677.81		1 Y
A	00077340	Attorney Advisor	Anderson,James Lewis	1/3/2023	F		13 6	127153	27337.90		1 Y
A	00087577	Public Records Administrator	Matthews Jr.,Lopez	3/28/2022	F	08	0	151578.48	32589.37		1 Y
A	00091983	Archivist	Mason,Lana	8/14/2023	F		12 5	90805	19523.08		1 N
A	00097567	Program Support Specialist	Campbell-Jenifer,Jennifer N	5/8/2017	F		11 5	73677	15840.56		1 N
A	00099388	Editor	Henderson,Gina L.	2/14/2022	F		12 10	103333	22216.60		1 N
A	00099690	Operations Analyst	Rembrandt,Wiwiek	10/22/2012	F		14 7	131138	28194.67		1 N
A	00108895	Special Assistant	Dougsiyeh,Bileh	5/5/2025	F		12 6	93311	20061.87		1 N
A	00108896	Records & Information Manageme	Hill,Elizabeth N	4/10/2023	F		12 5	90805	19523.08		1 N
A	00110063	Staff Assistant	Dsilva,Jonathan	7/1/2024	F	09	5	61110	13138.65		1 N
A	00110074	Staff Assistant	Campbell,Kamisha	10/17/2016	F	09	4	59378	12766.27		1 N
A	00115340	Executive Assistant	Scruggs,Arlethia D	10/21/2002	F		13 6	107984	23216.56		1 N
A	00115576	Records & Information Manageme	Childs Sr.,Ishmael C	9/26/2022	F		12 1	80784	17368.56		1 N
A	00117253	Program Analyst	Bundy,Dortensia	1/16/2024	F		11 6	75775	16291.63		1 N

Title	Name	Job Code	Job DeptID	Job Dept Name	Pay Plan	Bargaing Unit	Union Code	Budgeted Position	Report Agency
Administrator Ofc of Document Ceremonial Services Officer	Reid,Victor L	552693	BA15000000	Documents & Admin Issuances	XS	CH11	XAA	Y	BA
Executive Assistant	Hatcher,Watani A.D.	555444	BA90000000	DIR Office of the Secretary	DS	CH11	XAA	Y	BA
Archivist	Branch Jr.,William E	555166	BA13000000	Office of Public Records	DS	CH11	XAA	Y	BA
Supervisory Records & Informat	Rahmaan,Ali	555981	BA13000000	Office of Public Records	DS	CH11	MSS	Y	BA
ARCHIVIST	Warfield,Phillip M	007441	BA13000000	Office of Public Records	DS	CH11	XAA	Y	BA
Secretary of the District	Bassett,Kimberly Ann	554289	BA10000000	OTS-Secretary's Office	DX	CH11	XXX	Y	BA
Deputy Secretary of the Distri	Candelaria,Alma	555925	BA10000000	OTS-Secretary's Office	XS	CH11	XAA	Y	BA
Notary and Authentications Off	Hill,Greer	557580	BA14000000	Notary Commissions Section	XS	CH11	XAA	Y	BA
SPECIAL ASSISTANT	Burns,Molly	552451	BA16000000	International Relations	XS	CH11	XAA	Y	BA
Program Analyst	Ferguson,Ronnell	550524	BA14000000	Notary Commissions Section	DS	CH11	XAA	Y	BA
NOTARY & AUTHENTICATION SPEC	Braxton,Tabatha R	003042	BA14000000	Notary Commissions Section	DS	CH11	XAA	Y	BA
Notary and Authentication Spec	Johnson,LaShawn	555744	BA14000000	Notary Commissions Section	DS	CH11	XAA	Y	BA
Attorney Advisor	Smith,Ayesha	553088	BA15000000	Documents & Admin Issuances	LA	CH11	XAA	Y	BA
Senior Writer-Editor	Kajubi,Damali B	556207	BA15000000	Documents & Admin Issuances	DS	CH11	XAA	Y	BA
Records & Information Manageme	Washington,Andrew J. C.	556814	BA13000000	Office of Public Records	DS	CH11	XAA	Y	BA
Attorney Advisor	Anderson,James Lewis	553089	BA10000000	OTS-Secretary's Office	LA	CH11	XAA	Y	BA
Public Records Administrator	Matthews Jr.,Lopez	556932	BA13000000	Office of Public Records	XS	CH11	XAA	Y	BA
Archivist	Mason,Lana	552496	BA13000000	Office of Public Records	DS	CH11	XAA	Y	BA
Program Support Specialist	Campbell-Jenifer,Jennifer N	552510	BA15000000	Documents & Admin Issuances	DS	CH11	XAA	Y	BA
Editor	Henderson,Gina L.	556978	BA15000000	Documents & Admin Issuances	DS	CH11	XAA	Y	BA
Operations Analyst	Rembrandt,Wiwiek	556587	BA10000000	OTS-Secretary's Office	DS	CH11	XAA	Y	BA
Special Assistant	Dougsiyeh,Bileh	552410	BA16000000	International Relations	DS	CH11	XAA	Y	BA
Records & Information Manageme	Hill,Elizabeth N	556814	BA13000000	Office of Public Records	DS	CH11	XAA	Y	BA
Staff Assistant	Dsilva,Jonathan	557609	BA15000000	Documents & Admin Issuances	DS	CH11	XAA	Y	BA
Staff Assistant	Campbell,Kamisha	552096	BA14000000	Notary Commissions Section	DS	CH11	XAA	Y	BA
Executive Assistant	Scruggs,Arlethia D	552277	BA10000000	OTS-Secretary's Office	DS	CH11	XAA	Y	BA
Records & Information Manageme	Childs Sr.,Ishmael C	556814	BA13000000	Office of Public Records	DS	CH11	XAA	Y	BA
Program Analyst	Bundy,Dortensia	551336	BA14000000	Notary Commissions Section	DS	CH11	XAA	Y	BA

Title	Name	Funding Agency	HR Agency	Fund	Fund Name	Program	Deptid	Department Name
Administrator Ofc of Document Ceremonial Services Officer	Reid,Victor L	BA0	BA	1010001	LOCAL FUNDS	500070	BA15000000	Documents & Admin Issuances
Executive Assistant	Handy,Terry	BA0	BA	1010001	LOCAL FUNDS	500069	BA12000000	Ceremonial Services Unit
Archivist	Hatcher,Watani A.D.	BA0	BA	1010001	LOCAL FUNDS	100154	BA90000000	DIR Office of the Secretary
Supervisory Records & Informat	Branch Jr.,William E	BA0	BA	1010001	LOCAL FUNDS	500074	BA13000000	Office of Public Records
ARCHIVIST	Rahmaan,Ali	BA0	BA	1010001	LOCAL FUNDS	500075	BA13000000	Office of Public Records
Secretary of the District	Warfield,Phillip M	BA0	BA	1010001	LOCAL FUNDS	500074	BA13000000	Office of Public Records
Deputy Secretary of the Distri	Bassett,Kimberly Ann	BA0	BA	1010001	LOCAL FUNDS	100154	BA10000000	OTS-Secretary's Office
Notary and Authentications Off	Candelaria,Alma	BA0	BA	1010001	LOCAL FUNDS	100154	BA10000000	OTS-Secretary's Office
SPECIAL ASSISTANT	Hill,Greer	BA0	BA	1060197	DISTRIBUTION FEES	500073	BA14000000	Notary Commissions Section
Program Analyst	Burns,Molly	BA0	BA	1010001	LOCAL FUNDS	500072	BA16000000	International Relations
NOTARY & AUTHENTICATION SPEC	Ferguson,Ronnell	BA0	BA	1060197	DISTRIBUTION FEES	500073	BA14000000	Notary Commissions Section
Notary and Authentication Spec	Braxton,Tabatha R	BA0	BA	1060197	DISTRIBUTION FEES	500073	BA14000000	Notary Commissions Section
Attorney Advisor	Johnson,LaShawn	BA0	BA	1060197	DISTRIBUTION FEES	500073	BA14000000	Notary Commissions Section
Senior Writer-Editor	Smith,Ayesha	BA0	BA	1010001	LOCAL FUNDS	500070	BA15000000	Documents & Admin Issuances
Records & Information Manageme	Kajubi,Damali B	BA0	BA	1010001	LOCAL FUNDS	500071	BA15000000	Documents & Admin Issuances
Attorney Advisor	Washington,Andrew J. C.	BA0	BA	1010001	LOCAL FUNDS	500075	BA13000000	Office of Public Records
Public Records Administrator	Anderson,James Lewis	BA0	BA	1010001	LOCAL FUNDS	500070	BA10000000	OTS-Secretary's Office
Archivist	Matthews Jr.,Lopez	BA0	BA	1010001	LOCAL FUNDS	500074	BA13000000	Office of Public Records
Program Support Specialist	Mason,Lana	BA0	BA	1010001	LOCAL FUNDS	500074	BA13000000	Office of Public Records
Editor	Campbell-Jenifer,Jennifer N	BA0	BA	1010001	LOCAL FUNDS	500070	BA15000000	Documents & Admin Issuances
Operations Analyst	Henderson,Gina L.	BA0	BA	1010001	LOCAL FUNDS	500069	BA15000000	Documents & Admin Issuances
Special Assistant	Rembrandt,Wiwiek	BA0	BA	1010001	LOCAL FUNDS	100003	BA10000000	OTS-Secretary's Office
Records & Information Manageme	Dougsiyeh,Bileh	BA0	BA	1010001	LOCAL FUNDS	100154	BA16000000	International Relations
Staff Assistant	Hill,Elizabeth N	BA0	BA	1010001	LOCAL FUNDS	500075	BA13000000	Office of Public Records
Staff Assistant	Dsilva,Jonathan	BA0	BA	1010001	LOCAL FUNDS	500070	BA15000000	Documents & Admin Issuances
Executive Assistant	Campbell,Kamisha	BA0	BA	1060197	DISTRIBUTION FEES	500073	BA14000000	Notary Commissions Section
Records & Information Manageme	Scruggs,Arlethia D	BA0	BA	1010001	LOCAL FUNDS	100003	BA10000000	OTS-Secretary's Office
Program Analyst	Childs Sr.,Ishmael C	BA0	BA	1010001	LOCAL FUNDS	500075	BA13000000	Office of Public Records
	Bundy,Dortensia	BA0	BA	1060197	DISTRIBUTION FEES	500073	BA14000000	Notary Commissions Section

Title	Name	Location		Reg/Temp	Sal Plan
		Code	Location Name	/Term	
Administrator Ofc of Document	Reid,Victor L	LODCDC00003	One Judiciary Square	Reg	XS0001
Ceremonial Services Officer	Handy,Terry	LODCDC00001	John A. Wilson Building	Reg	DS0087
Executive Assistant	Hatcher,Watani A.D.	LODCDC00001	John A. Wilson Building	Reg	DS0087
Archivist	Branch Jr.,William E	LODCDC00171	Office of Public Records	Reg	DS0087
Supervisory Records & Informat	Rahmaan,Ali	LODCDC00171	Office of Public Records	Reg	DS0086
ARCHIVIST	Warfield,Phillip M	LODCDC00171	Office of Public Records	Reg	DS0087
Secretary of the District	Bassett,Kimberly Ann	LODCDC00001	John A. Wilson Building	Reg	DX0000
Deputy Secretary of the Distri	Candelaria,Alma	LODCDC00001	John A. Wilson Building	Reg	XS0001
Notary and Authentications Off	Hill,Greer	LODCDC00012	899 N. Capitol Street NE	Reg	XS0001
SPECIAL ASSISTANT	Burns,Molly	LODCDC00001	John A. Wilson Building	Reg	XS0001
Program Analyst	Ferguson,Ronnell	LODCDC00012	899 N. Capitol Street NE	Reg	DS0087
NOTARY & AUTHENTICATION SPEC	Braxton,Tabatha R	LODCDC00012	899 N. Capitol Street NE	Reg	DS0087
Notary and Authentication Spec	Johnson,LaShawn	LODCDC00012	899 N. Capitol Street NE	Reg	DS0087
Attorney Advisor	Smith,Ayesha	LODCDC00012	899 N. Capitol Street NE	Reg	LA0001
Senior Writer-Editor	Kajubi,Damali B	LODCDC00012	899 N. Capitol Street NE	Reg	DS0087
Records & Information Manageme	Washington,Andrew J. C.	LODCDC00171	Office of Public Records	Reg	DS0087
Attorney Advisor	Anderson,James Lewis	LODCDC00012	899 N. Capitol Street NE	Reg	LA0001
Public Records Administrator	Matthews Jr.,Lopez	LODCDC00171	Office of Public Records	Reg	XS0001
Archivist	Mason,Lana	LODCDC00171	Office of Public Records	Reg	DS0087
Program Support Specialist	Campbell-Jenifer,Jennifer N	LODCDC00012	899 N. Capitol Street NE	Reg	DS0087
Editor	Henderson,Gina L.	LODCDC00003	One Judiciary Square	Reg	DS0087
Operations Analyst	Rembrandt,Wiwiek	LODCDC00001	John A. Wilson Building	Reg	DS0087
Special Assistant	Dougsiyeh,Bileh	LODCDC00001	John A. Wilson Building	Reg	DS0087
Records & Information Manageme	Hill,Elizabeth N	LODCDC00171	Office of Public Records	Reg	DS0087
Staff Assistant	Dsilva,Jonathan	LODCDC00012	899 N. Capitol Street NE	Reg	DS0087
Staff Assistant	Campbell,Kamisha	LODCDC00012	899 N. Capitol Street NE	Reg	DS0087
Executive Assistant	Scruggs,Arlethia D	LODCDC00001	John A. Wilson Building	Reg	DS0087
Records & Information Manageme	Childs Sr.,Ishmael C	LODCDC00171	Office of Public Records	Reg	DS0087
Program Analyst	Bundy,Dortensia	LODCDC00003	One Judiciary Square	Reg	DS0087



**OFFICE OF THE SECRETARY**  
**FY 2026 PERFORMANCE PLAN**

**NOVEMBER 26, 2025**

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# 1 INTRODUCTION

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This document is the Fiscal Year 2026 Performance Plan for the Office of the Secretary.

This Performance Plan is the first of two agency performance documents published each year. The Performance Plan is published twice annually – preliminarily when the Mayor’s budget proposal is delivered, and again at the start of the fiscal year when budget decisions have been finalized. A companion document, the Performance Accountability Report (PAR), is published annually in January following the end of the fiscal year. Each PAR assesses agency performance relative to its annual Performance Plan.

**Performance Plan Structure:** Performance plans are comprised of agency Objectives, Administrative Structures (such as Divisions, Administrations, and Offices), Activities, Projects and related performance measures. The following describes these plan components, and the types of performance measures agencies use to assess their performance.

**Objectives:** Objectives are statements of the desired benefits that are expected from the performance of an agency’s mission. They describe the goals of the agency.

**Administrative Structures:** Administrative Structures represent the organizational units of an agency, such as Departments, Divisions, or Offices.

**Activities:** Activities represent the programs and services an agency provides. They reflect what an agency does on a regular basis (e.g., processing permits).

**Projects:** Projects are planned efforts that end once a particular outcome or goal is achieved.

**Measures:** Performance Measures may be associated with any plan component, or with the agency overall. Performance Measures can answer broad questions about an agency’s overall performance or the performance of an organizational unit, a program or service, or the implementation of a major project. Measures can answer questions like “How much did we do?”, “How well did we do it?”, “How quickly did we do it?”, and “Is anyone better off?” as described in the table below.

Measures are printed in the Performance Plan along with the Objective, Administrative Structure, Activity, or Project that they measure.

Measure Type	Measure Description	Example
Quantity	Quantity measures assess the volume of work an agency performs. These measures can describe the inputs (e.g., requests or cases) that an agency receives or the work that an agency completes (e.g., licenses issued or cases closed). Quantity measures often start with the phrase “Number of...”.	“Number of public art projects completed”
Quality	Quality measures assess how well an agency’s work meets standards, specifications, resident needs, or resident expectations. These measures can directly describe the quality of decisions or products or they can assess resident feelings, like satisfaction.	“Percent of citations issued that were appealed”
Efficiency	Efficiency measures assess the resources an agency used to perform its work and the speed with which that work was performed. Efficiency measures can assess the unit cost to deliver a product or service, but typically these measures assess describe completion rates, processing times, and backlog.	“Percent of claims processed within 10 business days”

(continued)

Measure Type	Measure Description	Example
Outcome	Outcome measures assess the results or impact of an agency's work. These measures describe the intended ultimate benefits associated with a program or service.	"Percent of families returning to homelessness within 6-12 months"
Context	Context measures describe the circumstances or environment that the agency operates in. These measures are typically outside of the agency's direct control.	"Recidivism rate for 18-24 year-olds"
District-wide Indicators	District-wide indicators describe demographic, economic, and environmental trends in the District of Columbia that are relevant to the agency's work, but are not in the control of a single agency.	"Area median income"

**Targets:** Agencies set targets for most performance measures before the start of the fiscal year. Targets may represent goals, requirements, or national standards for a performance measure. Agencies strive to achieve targets each year, and agencies provide explanations for targets that are not met at the end of the fiscal year in the subsequent Performance Accountability Report.

Not all measures are associated with a target. Newly added measures do not require targets for the first year, as agencies determine a data-informed benchmark. Changes in some measures may not indicate better or worse performance. They may be "neutral" measures of demand or input or outside of the agency's direct control. In some cases, the relative improvement of a measure over a prior period is a more meaningful indicator than meeting or exceeding a particular numerical goal, so a target is not set.

## 2 OFFICE OF THE SECRETARY OVERVIEW

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**Mission:** The Office of the Secretary of the District of Columbia is the official resource for protocol, legal records, history, and recognitions for the public, governments, and international community.

**Summary of Services:** The Office of the Secretary of the District of Columbia consists of three offices and two units. The Office of Notary Commissions and Authentications (ONCA) commissions District of Columbia notaries and authenticates documents for domestic and foreign use. The Office of Documents and Administrative Issuances (ODAI) publishes the DC Register and the DC Municipal Regulations. The Office of Public Records and Archives manages the District of Columbia Archives, Records Center and the Library of Government Information. The Ceremonial Services Unit is responsible for processing all requests for ceremonial documents. The Protocol and International Affairs Unit manages the Sister City program and serves as the liaison between the Executive Office of the Mayor and the diplomatic community in Washington.

**Objectives:**

1. Promote the District of Columbia and its history
2. Notary and Authentication
3. Support and Outreach
4. Access to Records
5. Services
6. Efficient, Transparent, and Responsive Government

### 3 OBJECTIVES

#### 3.1 PROMOTE THE DISTRICT OF COLUMBIA AND ITS HISTORY

Promote the District of Columbia and its rich history to local, national and international communities through events and initiatives while supporting the quest for DC democracy.

**No Related Measures**

#### 3.2 NOTARY AND AUTHENTICATION

Provides customer friendly and efficient processing of notary commissions and the authentication of documents signed by District notaries for domestic and foreign use.

Measure Type	Measure	Directionality	FY2024	FY2025 Target	FY2025	FY2026 Target
Quantity	Number of documents authenticated	Up is Better	57,200	56,800	58,500	<b>55,000</b>
Quantity	Number of notary application processed (excludes government employees)	Up is Better	3,417	1,700	2,729	<b>1,500</b>
Outcome	Number of customer served	Up is Better	19,500	12,200	15,000	<b>12,000</b>

#### 3.3 SUPPORT AND OUTREACH

Provide support and outreach services to the diplomatic and international communities.

**No Related Measures**

#### 3.4 ACCESS TO RECORDS

Provides meaningful access to records of the District government to members of the public and District employees through prompt customer service, accurate arrangement and description of collections, and appropriate retention and preservation of historic documents.

Measure Type	Measure	Directionality	FY2024	FY2025 Target	FY2025	FY2026 Target
Quantity	Number of records entered into the collections management system	Neutral	6	5	6	<b>5</b>
Outcome	Percent of agencies in regular communication with OPR, where regular communication is defined by attendance at OPR-hosted meetings or trainings, active use of the Naylor Court or Federal Records Center, and email or phone communication with OPR staff members	Up is Better	52.17%	50%	65.26%	<b>50%</b>

(continued)

Measure Type	Measure	Directionality	FY2024	FY2025 Target	FY2025	FY2026 Target
Outcome	Percent of agencies with a retention schedule updated or reviewed within the fiscal year	Up is Better	40.22%	40%	60%	<b>40%</b>
Outcome	Percent of records requests fulfilled within five business days	Up is Better	69.99%	60%	80.02%	<b>60%</b>

### 3.5 SERVICES

Provide timely technical, professional and other legal services to the Mayor, District of Columbia agencies, and general public in order to give and/or have official notice of all proposed and adopted legal mandates.

**No Related Measures**

### 3.6 EFFICIENT, TRANSPARENT, AND RESPONSIVE GOVERNMENT

Create and maintain a highly efficient, transparent, and responsive District government.

Measure Type	Measure	Directionality	FY2024	FY2025 Target	FY2025	FY2026 Target
Outcome	Percent of agency staff who were employed as Management Supervisory Service (MSS) employees prior to 4/1 of the fiscal year that had completed an Advancing Racial Equity (AE204) training facilitated by ORE within the past two years	Up is Better	0%	Target not required	100%	<b>Target not required</b>
Outcome	Percent of employees that are District residents	Up is Better	55.56%	Target not required	57.14%	<b>Target not required</b>
Outcome	Percent of new hires that are District residents (Peoplesoft)	Up is Better	0%	Target not required	100%	<b>Target not required</b>
Outcome	Percent of new hires that are current District residents and received a high school diploma from a DCPS or a District Public Charter School, or received an equivalent credential from the District of Columbia (eRecruit)	Up is Better	50%	Target not required	25%	<b>Target not required</b>
Outcome	Percent of required contractor evaluations submitted to the Office of Contracting and Procurement on time	Up is Better	100%	Target not required	No incidents	<b>Target not required</b>

## 4 ACTIVITIES

### 4.1 CEREMONIAL DOCUMENTS FOR CONSTITUENTS

The Ceremonial Services Unit is responsible for processing all requests for ceremonial documents from the Mayor.

Measure Type	Measure	Directionality	FY2024	FY2025 Target	FY2025	FY2026 Target
Quantity	Number of ceremonial documents prepared	Up is Better	874	Target not required	1,023	Target not required

### 4.2 AUTHENTICATE DOCUMENTS FOR INTERNATIONAL AND DOMESTIC USE

The Office of Notary Commissions and Authentications (ONCA) in the Office of the Secretary authenticates documents for domestic and foreign use.

**No Related Measures**

### 4.3 COMMISSION THE NOTARIES

The Office of Notary Commissions and Authentications (ONCA) approves and commissions individuals as DC notaries public.

**No Related Measures**

### 4.4 SERVE AS LIAISON WITH DIPLOMATIC COMMUNITY IN DC

The Protocol and International Affairs Unit is the District government's primary liaison with the diplomatic and international community for both substantive and ceremonial matters.

Measure Type	Measure	Directionality	FY2024	FY2025 Target	FY2025	FY2026 Target
Quantity	Number of diplomatic and delegation meetings	Neutral	295	Target not required	156	Target not required
Quantity	Number of High-Level Diplomatic Engagements	Neutral	New in 2026	New in 2026	New in 2026	New in 2026

### 4.5 MANAGE DISTRICT GOVERNMENT RECORDS

The District of Columbia Records Center collects and stores both permanent and temporary records of the District government.

Measure Type	Measure	Directionality	FY2024	FY2025 Target	FY2025	FY2026 Target
Quantity	Number of on-site researchers served	Neutral	318	Target not required	833	Target not required

(continued)

Measure Type	Measure	Directionality	FY2024	FY2025 Target	FY2025	FY2026 Target
Quantity	Number of records requests received	Neutral	2,689	Target not required	3,679	Target not required
Quantity	Volume of records accessioned to the DC Archives	Neutral	103.22	Target not required	150	Target not required

#### 4.6 LIBRARY OF GOVERNMENT INFORMATION

The Library of Government Information collects, stores and maintains studies, reports, monographs, periodicals, circulars printed materials, books and other publications printed on or about the District government.

Measure Type	Measure	Directionality	FY2024	FY2025 Target	FY2025	FY2026 Target
Outcome	Number of publications added to the Library of Government Information	Up is Better	2	Target not required	10	Target not required

#### 4.7 PUBLISH THE DC REGISTER AND THE DC MUNICIPAL REGULATIONS

The Office of Documents and Administrative Issuances provides prompt preparation, editing, printing and publication of the District of Columbia Register and the District of Columbia Municipal Regulations.

Measure Type	Measure	Directionality	FY2024	FY2025 Target	FY2025	FY2026 Target
Outcome	Number of administrative issuances processed	Neutral	219	Target not required	168	Target not required
Outcome	Number of rulemakings processed	Neutral	177	Target not required	171	Target not required

#### 4.8 DC DEMOCRACY GRANT

The Office of the Secretary has limited authority to issue competitive grants to non-profit organizations to promote District of Columbia self-determination, voting rights and/or Statehood.

**No Related Measures**

## 5 PROJECTS

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### 5.1 DCMR REVIEW AND UPDATE

**Proposed Completion Date:** September 30, 2029

This is a multi-year project. OS will begin to review the online DCMR to determine obsolete chapters and sections. ODAI staff will develop a plan to effectively pursue this project in stages.

### 5.2 EXPANDED NEW NOTARY ORIENTATION TO INCLUDE LIVE INSTRUCTOR LED VIRTUAL OPTIONS

**Proposed Completion Date:** September 30, 2026

ONCA will begin offering virtual and in-person session monthly, in lieu of the current 2 in-person sessions. There is also consideration to expand New Notary Orientation sessions to 1 session each week, alternating between virtual and in-person opportunities. This will also reduce the conversion time from applicant to commission oath administration eligibility to 30 days from the current 60-90 days from application to commission date.

### 5.3 SHORTER APPLICATION APPROVAL TIMELINE

**Proposed Completion Date:** September 30, 2026

Application process timeline will be reduced to 30 days from the current 60-90 days. The current timelines for new and re-appointment commissions may be up to 90 days, depending on application submission date. By eliminating service windows that were designed to support paper-based applications and other program services, this timeline may be significantly reduced.

### 5.4 NOTARY ENGAGEMENT AND OUTREACH SERVICES AND PROGRAMMING

**Proposed Completion Date:** September 30, 2026

ONCA will implement a planned engagement strategy in FY26. There are currently no stakeholder engagement activities with commissioned notary publics after oath administration or ONCA stakeholders who regularly use ONCA Walk-In Service Center authentication services. Based on stakeholder feedback, ONCA engagement is focused on: public education & awareness; digital outreach; community partnership; professional development and support; and feedback and transparency.

### 5.5 DEVELOP A TENTATIVE PLAN FOR THE MOVE OF OPR COLLECTIONS HELD AT THE NAYLOR COURT FACILITY AND NATIONAL ARCHIVES FACILITIES TO THE SOON TO BE COMPLETED OPR FACILITY IN VAN NESS.

**Proposed Completion Date:** September 30, 2026

OPR staff will work with our move contractor to develop a comprehensive plan for the careful movement of archival records from our current facilities into the newly constructed OPR facility in Van Ness.

### 5.6 DCREGS WEBSITE REVIEW AND TECHNICAL ADJUSTMENTS

**Proposed Completion Date:** September 30, 2026

This is a multi-year project. ODAI will continue to review the functionality of the website and where necessary suggest revisions or adjustments to OCTO.

## **5.7 ONCA IMPLEMENT REMOTE NOTARIZATIONS.**

**Proposed Completion Date:** September 30, 2029

ONCA will implement Remote Notary Services by the beginning of FY26 Q2. In September 2025, a survey will be distributed to current traditional and E-Notary stakeholders to gauge interest in Remote Notary commissions, as well as identify areas for stakeholder capacity building and support services. While it's reported that the application has been designed in OnBase, use case testing reporting has not been provided. Additional testing in the production environment may be necessary to determine gaps, as well as identify areas which may require user capacity building to support successful launch.



**OFFICE OF THE SECRETARY**  
**FY 2025 PERFORMANCE ACCOUNTABILITY REPORT**  
**JANUARY 15, 2026**

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# 1 INTRODUCTION

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This document is the Fiscal Year 2025 Performance Accountability Report (PAR) for the Office of the Secretary.

The PAR is the second of two agency performance documents published each year. A Performance Plan is published at the start of the fiscal year when budget decisions have been finalized. A PAR is published in January following the end of the fiscal year. Each PAR assesses agency performance relative to its annual Performance Plan.

**PAR Structure:** PARs are comprised of agency Objectives, Administrative Structures (such as Divisions, Administrations, and Offices), Activities, Projects, and related Performance Measures. The following describes these plan components, and the types of performance measures agencies use to assess their performance.

**Objectives:** Objectives are statements of the desired benefits that are expected from the performance of an agency’s mission. They describe the goals of the agency.

**Administrative Structures:** Administrative Structures represent the organizational units of an agency, such as Departments, Divisions, or Offices.

**Activities:** Activities represent the programs and services an agency provides. They reflect what an agency does on a regular basis (e.g., processing permits).

**Projects:** Projects are planned efforts that end once a particular outcome or goal is achieved.

**Measures:** Performance Measures may be associated with any plan component, or with the agency overall. Performance Measures can address questions about an agency’s overall performance, the performance of an organizational unit, program, or service, or the implementation of a major project. Performance Measures can answer questions like “How much did we do?”, “How well did we do it?”, “How quickly did we do it?”, and “Is anyone better off?” as described in the table below.

Measures are printed in the Performance Plan along with the Objective, Administrative Structure, Activity, or Project that they measure.

Measure Type	Measure Description	Example
Quantity	Quantity measures assess the volume of work an agency performs. These measures can describe the inputs (e.g., requests or cases) that an agency receives or the work that an agency completes (e.g., licenses issued or cases closed). Quantity measures often start with the phrase “Number of...”.	“Number of public art projects completed”
Quality	Quality measures assess how well an agency’s work meets standards, specifications, resident needs, or resident expectations. These measures can directly describe the quality of decisions or products or they can assess resident feelings, like satisfaction.	“Percent of citations issued that were appealed”
Efficiency	Efficiency measures assess the resources an agency used to perform its work and the speed with which that work was performed. Efficiency measures can assess the unit cost to deliver a product or service, but typically these measures assess describe completion rates, processing times, and backlog.	“Percent of claims processed within 10 business days”
Outcome	Outcome measures assess the results or impact of an agency’s work. These measures describe the intended ultimate benefits associated with a program or service.	“Percent of families returning to homelessness within 6- 12 months”

(continued)

Measure Type	Measure Description	Example
Context	Context measures describe the circumstances or environment that the agency operates in. These measures are typically outside of the agency's direct control.	"Recidivism rate for 18-24 year-olds"
District-wide Indicators	District-wide indicators describe demographic, economic, and environmental trends in the District of Columbia that are relevant to the agency's work, but are not in the control of a single agency.	"Area median income"

**Targets:** Agencies set targets for most Performance Measures before the start of the fiscal year. Targets may represent goals, requirements, or national standards for a performance measure. Agencies strive to achieve targets each year, and agencies provide explanations for targets that are not met at the end of the fiscal year in their PAR.

Not all measures are associated with a target. Newly added measures do not require targets for the first year, as agencies determine a data-informed benchmark. Changes in some measures may not indicate better or worse performance. They may be "neutral" measures of demand or input or outside of the agency's direct control. In some cases, the relative improvement of a measure over a prior period is a more meaningful indicator than meeting or exceeding a particular numerical goal, so a target is not set.

## 2 OFFICE OF THE SECRETARY OVERVIEW

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**Mission:** The Office of the Secretary of the District of Columbia is the official resource for protocol, legal records, history, and recognitions for the public, governments, and international community.

**Summary of Services:** The Office of the Secretary of the District of Columbia consists of three offices and two units. The Office of Notary Commissions and Authentications (ONCA) commissions District of Columbia notaries and authenticates documents for domestic and foreign use. The Office of Documents and Administrative Issuances (ODAI) publishes the DC Register and the DC Municipal Regulations. The Office of Public Records and Archives manages the District of Columbia Archives, Records Center and the Library of Government Information. The Ceremonial Services Unit is responsible for processing all requests for ceremonial documents. The Protocol and International Affairs Unit manages the Sister City program and serves as the liaison between the Executive Office of the Mayor and the diplomatic community in Washington.

### **Objectives:**

1. Promote the District of Columbia and its history
2. Notary and Authentication
3. Support and Outreach
4. Access to Records
5. Services
6. Efficient, Transparent, and Responsive Government

### 3 2025 ACCOMPLISHMENTS

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#### 3.1 IMPLEMENTATION OF “RECORDS MANAGEMENT WEDNESDAYS”

Series of training workshops for District Government Records managers.

**Impact:** These training sessions provided needed support and guidance to District Government Records Managers. Better-trained records managers are good for the District as a whole. It ensures that the District’s valuable history is being properly managed for future generations.

#### 3.2 INCREASED THE NUMBER OF DIGITAL LAND RECORDS

The DC Archives staff have digitized over 100,000 land record cards during FY 25.

**Impact:** The digitization of these cards and their availability online have increased the accessibility of this information tremendously. This helps businesses and residents as they seek information regarding real estate transactions in the District.

#### 3.3 STREAMLINING NOTARY APPLICATION

Improved administrative practices for managing notary applications by redesigning workflows, enhancing internal coordination, and optimizing processing protocols. These changes reduced the average time from application submission to commission issuance from 8–12 weeks to less than 3 weeks in most cases.

**Impact:** This accomplishment significantly enhances operational efficiency and service delivery for District residents applying for notary commissions. By accelerating processing times, the agency reduces administrative bottlenecks, improves customer satisfaction, and ensures timely access to notarial services. The streamlined approach supports a more responsive government and strengthens public trust in ONCA’s ability to deliver essential services effectively.

#### 3.4 MAYOR’S ORDERS BINDING

Pursuant to 1 DCMR 101, bind original Mayor’s Orders for 2019, 2020, 2021, 2022, 2023, and 2024.

**Impact:** This initiative makes permanent the Orders issued by the Mayor and will preserve these documents for decades.

## 4 OBJECTIVES

### 4.1 PROMOTE THE DISTRICT OF COLUMBIA AND ITS HISTORY

Promote the District of Columbia and its rich history to local, national and international communities through events and initiatives while supporting the quest for DC democracy.

*No Related Measures*

### 4.2 NOTARY AND AUTHENTICATION

Provides customer friendly and efficient processing of notary commissions and the authentication of documents signed by District notaries for domestic and foreign use.

Measure Type	Directionality	Q1	Q2	Q3	Q4	Annual	Target
<b>Number of documents authenticated</b>							
Quantity	Up is Better	Annual	Annual	Annual	Annual	58,500	56,800
<b>Number of notary application processed (excludes government employees)</b>							
Quantity	Up is Better	Annual	Annual	Annual	Annual	2,729	1,700
<b>Number of customer served</b>							
Outcome	Up is Better	Annual	Annual	Annual	Annual	15,000	12,200

### 4.3 SUPPORT AND OUTREACH

Provide support and outreach services to the diplomatic and international communities.

Measure Type	Directionality	Q1	Q2	Q3	Q4	Annual	Target
<b>Percent of ambassador welcome letters sent within three months of start of new term</b>							
Outcome	Up is Better	Annual	Annual	Annual	Annual	No data available	100%

### 4.4 ACCESS TO RECORDS

Provides meaningful access to records of the District government to members of the public and District employees through prompt customer service, accurate arrangement and description of collections, and appropriate retention and preservation of historic documents.

Measure Type	Directionality	Q1	Q2	Q3	Q4	Annual	Target
<b>Number of records entered into the collections management system</b>							
Quantity	Up is Better	Annual	Annual	Annual	Annual	6	5
<b>Percent of agencies in regular communication with OPR, where regular communication is defined by attendance at OPR-hosted meetings or trainings, active use of the Naylor Court or Federal Records Center, and email or phone communication with OPR staff members</b>							
Outcome	Up is Better	Annual	Annual	Annual	Annual	65.26%	50%
<b>Percent of agencies with a retention schedule updated or reviewed within the fiscal year</b>							
Outcome	Up is Better	Annual	Annual	Annual	Annual	60%	40%
<b>Percent of records requests fulfilled within five business days</b>							
Outcome	Up is Better	Annual	Annual	Annual	Annual	80.02%	60%

## 4.5 SERVICES

Provide timely technical, professional and other legal services to the Mayor, District of Columbia agencies, and general public in order to give and/or have official notice of all proposed and adopted legal mandates.

*No Related Measures*

## 4.6 EFFICIENT, TRANSPARENT, AND RESPONSIVE GOVERNMENT

Create and maintain a highly efficient, transparent, and responsive District government.

Measure Type	Directionality	Q1	Q2	Q3	Q4	Annual	Target
<b>Percent of agency staff who were employed as Management Supervisory Service (MSS) employees prior to 4/1 of the fiscal year that had completed an Advancing Racial Equity (AE2O4) training facilitated by ORE within the past two years</b>							
Outcome	Up is Better	Annual	Annual	Annual	Annual	100%	Target not required
<b>Percent of employees that are District residents</b>							
Outcome	Up is Better	Annual	Annual	Annual	Annual	57.14%	Target not required
<b>Percent of new hires that are District residents (Peoplesoft)</b>							
Outcome	Up is Better	Annual	Annual	Annual	Annual	100%	Target not required
<b>Percent of new hires that are current District residents and received a high school diploma from a DCPS or a District Public Charter School, or received an equivalent credential from the District of Columbia (eRecruit)</b>							
Outcome	Up is Better	Annual	Annual	Annual	Annual	25%	Target not required
<b>Percent of required contractor evaluations submitted to the Office of Contracting and Procurement on time</b>							
Outcome	Up is Better	Annual	Annual	Annual	Annual	No incidents	Target not required

## 5 ACTIVITIES

### 5.1 CEREMONIAL DOCUMENTS FOR CONSTITUENTS

The Ceremonial Services Unit is responsible for processing all requests for ceremonial documents from the Mayor.

Measure Type	Directionality	Q1	Q2	Q3	Q4	Annual	Target
<b>Number of ceremonial documents prepared</b>							
Quantity	Up is Better	Annual	Annual	Annual	Annual	1,023	Target not required

### 5.2 AUTHENTICATE DOCUMENTS FOR INTERNATIONAL AND DOMESTIC USE

The Office of Notary Commissions and Authentications (ONCA) in the Office of the Secretary authenticates documents for domestic and foreign use.

*No Related Measures*

### 5.3 COMMISSION THE NOTARIES

The Office of Notary Commissions and Authentications (ONCA) approves and commissions individuals as DC notaries public.

*No Related Measures*

### 5.4 SERVE AS LIAISON WITH DIPLOMATIC COMMUNITY IN DC

The Protocol and International Affairs Unit is the District government's primary liaison with the diplomatic and international community for both substantive and ceremonial matters.

Measure Type	Directionality	Q1	Q2	Q3	Q4	Annual	Target
<b>Number of diplomatic and delegation meetings</b>							
Quantity	Neutral	Annual	Annual	Annual	Annual	156	Target not required
<b>Percent of National Day letters written versus number of National Days</b>							
Outcome	Up is Better	Annual	Annual	Annual	Annual	99.45%	Target not required

### 5.5 MANAGE DISTRICT GOVERNMENT RECORDS

The District of Columbia Records Center collects and stores both permanent and temporary records of the District government.

Measure Type	Directionality	Q1	Q2	Q3	Q4	Annual	Target
<b>Number of on-site researchers served</b>							
Quantity	Neutral	Annual	Annual	Annual	Annual	833	Target not required
<b>Number of records requests received</b>							
Quantity	Neutral	Annual	Annual	Annual	Annual	3,679	Target not required
<b>Volume of records accessioned to the DC Archives</b>							

(continued)

Measure Type	Directionality	Q1	Q2	Q3	Q4	Annual	Target
Quantity	Neutral	Annual	Annual	Annual	Annual	150	Target not required

## 5.6 LIBRARY OF GOVERNMENT INFORMATION

The Library of Government Information collects, stores and maintains studies, reports, monographs, periodicals, circulars printed materials, books and other publications printed on or about the District government.

Measure Type	Directionality	Q1	Q2	Q3	Q4	Annual	Target
<b>Number of publications added to the Library of Government Information</b>							
Outcome	Up is Better	Annual	Annual	Annual	Annual	10	Target not required

## 5.7 PUBLISH THE DC REGISTER AND THE DC MUNICIPAL REGULATIONS

The Office of Documents and Administrative Issuances provides prompt preparation, editing, printing and publication of the District of Columbia Register and the District of Columbia Municipal Regulations.

Measure Type	Directionality	Q1	Q2	Q3	Q4	Annual	Target
<b>Number of administrative issuances processed</b>							
Outcome	Neutral	Annual	Annual	Annual	Annual	168	Target not required
<b>Number of rulemakings processed</b>							
Outcome	Neutral	Annual	Annual	Annual	Annual	171	Target not required

## 5.8 DC DEMOCRACY GRANT

The Office of the Secretary has limited authority to issue competitive grants to non-profit organizations to promote District of Columbia self-determination, voting rights and/or Statehood.

*No Related Measures*

## 6 PROJECTS

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### 6.1 ADDING AN ADDITIONAL 5,000 RECORDS TO OPR DIGITAL ARCHIVE

**Project Description:** OPR staff will scan and create metadata for 5,000 records to be added to our digital archive. This will increase accessibility to our collection.

**Start Date:** October 1, 2024

**Date Completed:** September 30, 2025

**Current Project Phase:** Completed

**Project Status:** The staff of the DC Archives completed the digitization of 5,000 records, which were added to the digital archive. They include 2,000 birth records and 3,000 death records supporting genealogical research.

### 6.2 DCMR REVIEW AND UPDATE

**Project Description:** This is a multi-year project. OS will begin to review the online DCMR to determine obsolete chapters and sections. ODAI staff will develop a plan to effectively pursue this project in stages.

**Start Date:** October 1, 2024

**Planned Completion Date:** September 30, 2029

**Current Project Phase:** Initiation

**Project Status:** This is a multi-year project. We are in the initial stages of this project. We are reviewing Title 1 of the DCMR for gaps in chapters that have been assigned to agencies that write regulations in Title 1. We are beginning to contact agencies to determine whether the existing regulations are in effect operationally. We are also considering the process to bring the DCMR titles current once we identify all of the chapters and sections of Titles 1 - 31 that are in effect. This project will also involve repealing obsolete chapters and sections. We have also determined that 1 DCMR 313 needs to be updated, and we will update that section via rulemaking before the end of the fiscal year or early in the next fiscal year.

### 6.3 DCREGS WEBSITE REVIEW AND TECHNICAL ADJUSTMENTS

**Project Description:** This is a multi-year project. ODAI will continue to review the functionality of the website and where necessary suggest revisions or adjustments to OCTO.

**Start Date:** October 1, 2024

**Planned Completion Date:** September 30, 2029

**Current Project Phase:** Closeout

**Project Status:** In November and December 2024, the Office of Documents submitted 23 proposed revisions of DCRegs to OCTO for consideration. OCTO has completed all of those changes, created a test environment for OCTO to test the new changes. That test environment has identified additional work that is needed for the new system changes and features. Once that work is complete, OCTO will send the Office of Documents a quality control environment for our review and testing.

### 6.4 DEVELOP A TENTATIVE PLAN FOR THE MOVE OF OPR COLLECTIONS HELD AT THE NAYLOR COURT FACILITY AND NATIONAL ARCHIVES FACILITIES TO THE SOON TO BE COMPLETED OPR FACILITY IN VAN NESS.

**Project Description:** OPR staff will work with our move contractor to develop a comprehensive plan for the careful movement of archival records from our current facilities into the newly constructed OPR facility in Van Ness.

**Start Date:** October 1, 2024

**Planned Completion Date:** September 30, 2028

**Current Project Phase:** Construction > 50%

**Project Status:** Throughout the fiscal year, OPR staff worked with a number of individuals to develop a tentative plan for moving the collection. This included meeting with the construction team for the new building, staff at the Federal Records Center, and Staff at the National Archives. Staff at the National Archives Move Planning Team were extremely helpful in providing advice regarding logistics for the move. The project has been temporarily paused, and therefore, plans were not finalized.

## **6.5 DEVELOP AND IMPLEMENT A SERIES OF TRAINING WORKSHOPS FOR DC GOVERNMENT RECORDS OFFICERS**

**Project Description:** The Public Records Center staff will develop a series of training workshops for DC Government Records Managers. This series will train records managers in the work of records management. It will also include training sessions on the processes of the Office of Public Records. This initiative will ensure that new and established records managers are aware of their role in records management and aware of updated processes.

**Start Date:** October 1, 2024

**Date Completed:** September 30, 2025

**Current Project Phase:** Completed

**Project Status:** The staff of the Public Records Center developed what they called “Records Management Wednesdays.” This was a series of training workshops for DC Government records managers to learn about our services and records management in general. These sessions were regularly attended by over 50% of DC Government records managers.

## **6.6 ONCA IMPLEMENT REMOTE NOTARIZATIONS.**

**Project Description:** ONCA will implement Remote Notary Services by the beginning of FY26 Q2. In September 2025, a survey will be distributed to current traditional and E-Notary stakeholders to gauge interest in Remote Notary commissions, as well as identify areas for stakeholder capacity building and support services. While it's reported that the application has been designed in OnBase, use case testing reporting has not been provided. Additional testing in the production environment may be necessary to determine gaps, as well as identify areas which may require user capacity building to support successful launch.

**Start Date:** October 1, 2024

**Planned Completion Date:** September 30, 2029

**Current Project Phase:** Construction > 50%

**Project Status:** ONCA has challenges with the current platform and is looking for an alternate application.

## Commission on Emancipation Day Meeting

**Date:** Wednesday, January 8, 2026 - 6:30 PM

**Platform:** ZOOM

<https://dc-gov.zoom.us/j/8070975975?pwd=7TsjWUBaPILsYSCHa4l9MnMBGMbReb.1&omn=87943048997>

Meeting ID: 807 097 5975

Passcode: 074815

**Facilitator:** Watani Hatcher, Special Assistant to Secretary of State

### Agenda:

1. Welcome/Call to Order
  - Meeting called to order at 6:35pm
2. Determination of Quorum
  - Secretary Bassett in attendance
  - Commissioners in attendance: Ayanna Hawkins, Chanettia Nelson, and Brian Hackney
3. Office of the Secretary Updates
  - DC250 related to Emancipation Day
    - i. 51 Days of Emancipation (starts 2/24 and ends on 4/15)
      1. Will host workshops, resources, historical tours, concerts, parades, listening sessions, and social media images)
      2. Democracy Breakfast

3. Celebration of DC250
4. Emancipation Concert
5. 51 House Exhibits (currently at 38 spaces)

- ii. 40 Years of Preserving DC History
  1. New DC History Center
  2. Anacostia Museum
  3. MLK Library
  4. GoGo Museum
  5. [Becoming Douglas Commonwealth](#)
  6. DC Statehood

#### 4. Open Discussion/Questions and Concerns

- Video release of Becoming Douglas Commonwealth on DC TV
- Charlene Drew Jarvis Book
- DC History Curriculum
  1. Walter Faunteroy Collection
  2. Slave Papers
  3. Frederick Douglas Will
  4. Home Rule Exhibits
  5. Emancipation Act/Map
- Speakers for Events
  - i. Abby Phillips
  - ii. Sherrilyn Ifill
  - iii. DC Youth Mayor/DC Youth Advisory
  - iv. Poet Laureate (DC Scores)
- Places to Highlight (adding to 32 current places)
  - i. Arlethia Tanner Park (outdoor engagement, mural program, enslaved women who purchased freedom)
  - ii. Florida Avenue Grill (world's oldest continuously operating soul food restaurant/civil rights hub)
  - iii. Nannie Helen Burroughs Corridor (Faunteroy Center)
  - iv. Dunbar High School (1<sup>st</sup> Public High School for African Americans)
  - v. Benjamin Banneker High School (Academic High School)
  - vi. Duke Ellington High School (School of the Arts)

- vii. Twin Oaks Garden (Garden Demonstration Center)
- viii. Lederer Gardens (Environmental Education Center)
- ix. Watts Branch Park/Marvin Gaye Park
  - 1. MLK rallies and historic marker
  - 2. Longest Municipal Park bringing multiply communities together
  - 3. Marvin Gaye birthplace
- x. Lincoln Theater
- xi. Haines Point
- xii. Langston Golf Course (East Potomac & Rock Creek)
- xiii.

## Commission on Emancipation Day Meeting

**Date:** Wednesday, January 22, 2026 - 6:30 PM

**Platform:** ZOOM

<https://dc-gov.zoom.us/j/8070975975?pwd=7TsjWUBaPILsYSCHa4l9MnMBGMbReb.1&omn=87943048997>

Meeting ID: 807 097 5975

Passcode: 074815

**Facilitator:** Watani Hatcher, Special Assistant to Secretary of State

### Agenda:

1. Welcome/Call to Order
  - Meeting called to order at 6:35pm
2. Determination of Quorum
  - Commissioners in attendance: Ayanna Hawkins, Brian Hackney, and Dr. Kimberely Grimes
3. Office of the Secretary Updates
  - DC250 related to Emancipation Day
  - 40 Years of Preserving DC History
  - 51 Days to Emancipation
4. Open Discussion/Questions and Concern

- Commissioners are interested in participating in other events and civic engagement.
- Commissioners also agreed to share information as they see it (i.e Washington Informer had an essay contest for MLK day). How can we spread information and make an impact?
- How long have you been a commissioner? What is your term?

# Government of the District of Columbia



## Commission on the Martin Luther King, Jr. Holiday Meeting

**Date:** Monday, December 1, 2025 - 6:30 PM

**Platform:** ZOOM

<https://dc-gov.zoom.us/j/8070975975?pwd=7TsjWUBaPILsYSCHa4l9MnMBGMbReb.1&omn=87943048997>

Meeting ID: 807 097 5975

Passcode: 074815

**Facilitator:** Watani Hatcher, Special Assistant to Secretary of State

No Quorum – Meeting Adjourned

### **Agenda:**

1. Welcome/Call to Order
  - Meeting called to order at 6:35pm
2. Determination of Quorum
  - A quorum was not meeting therefore meeting was adjourned at 6:40pm
3. Office of the Secretary Updates
  - N/A
4. Open Discussion/Questions and Concerns
  - N/A

**Next Meeting:** Thursday, December 4th at 6:30 PM

# Government of the District of Columbia



## Commission on the Martin Luther King, Jr. Holiday Meeting

**Date:** Monday, December 4, 2025 - 6:30 PM

**Platform:** ZOOM

<https://dc-gov.zoom.us/j/8070975975?pwd=7TsjWUBaPILsYSCHa4l9MnMBGMbReb.1&omn=87943048997>

Meeting ID: 807 097 5975

Passcode: 074815

**Facilitator:** Watani Hatcher, Special Assistant to Secretary of State

### Agenda:

1. Welcome/Call to Order
  - Meeting called to order at 6:35
2. Determination of Quorum
  - Secretary Kimberly Bassett, Dr. Deborah Evans, Ms. Jessica Tunon, and Watani Hatcher were present and quorum established.
3. Office of the Secretary Updates
  - UPO MLK Jr. Memorial Breakfast – Friday, January 16<sup>th</sup>
  - Mayor Muriel Bowser MLK Parade – Saturday, January 17<sup>th</sup>
  - MLK Wreath Laying – Thursday, January 15<sup>th</sup> or Friday, January 16<sup>th</sup>
  - OS MLK Program – TBD
  - Service Activity- TBD

# Government of the District of Columbia



## 4. Open Discussion/Questions and Concerns

- Looking at other possible events throughout the week
- Suggested to have an OS X MLK Commission Luncheon/Gathering

Next Meeting: Thursday, December 19th at 6:00 PM

# Government of the District of Columbia



## Commission on the Martin Luther King, Jr. Holiday Meeting

**Date:** Thursday, December 18<sup>th</sup>, 2025 - 6:30 PM

**Platform:** ZOOM

<https://dc-gov.zoom.us/j/8070975975?pwd=7TsjWUBaPILsYSCHa4l9MnMBGMbReb.1&omn=87943048997>

Meeting ID: 807 097 5975

Passcode: 074815

**Facilitator:** Watani Hatcher, Special Assistant to Secretary of State

No Quorum – Meeting Adjourned

### **Agenda:**

1. Welcome/Call to Order
  - Meeting called to order at 6:35pm
2. Determination of Quorum
  - A quorum was not meeting therefore meeting was adjourned at 6:40pm
3. Office of the Secretary Updates
  - N/A
4. Open Discussion/Questions and Concerns
  - N/A

**Next Meeting:** Tuesday, January 6th at 6:30 PM

# Government of the District of Columbia



## Commission on the Martin Luther King, Jr. Holiday Meeting

**Date:** Wednesday, January 8, 2026 - 6:30 PM

**Platform:** ZOOM

<https://dc-gov.zoom.us/j/8070975975?pwd=7TsjWUBaPILsYSCHa4l9MnMBGMbReb.1&omn=87943048997>

Meeting ID: 807 097 5975

Passcode: 074815

**Facilitator:** Watani Hatcher, Special Assistant to Secretary of State

### Agenda:

1. Welcome/Call to Order
  - Meeting called to order at 6:39pm
2. Determination of Quorum
  - Commissioners in attendance Howard Marks, Manny Geraldo, and Jess Tunon
3. Office of the Secretary Updates
  - List of events for MLK Weekend were discussed (see below).
  - Annual Wreath Laying at the MLK Memorial has been changed to incorporate a community focus from the Mayor's Office of African American Affairs.
  - New event was added to celebrate Florida Avenue Grill. Full event and proclamation will be held at the restaurant, highlighting their importance in history. Proposed event and luncheon will be determined.

## Government of the District of Columbia



### 4. Open Discussion/Questions and Concerns

- Commissioner Marks suggested events from Adas Israel. These will be added to list of events.

### List of Events:

- **Thursday, January 15, 2026 12:00-2:00 MLK Recognition Ceremony @** The Florida Avenue Grill, 1100 Florida Ave., NW
- **Friday, January 16, 2026 8:30-10:00 UPO 42<sup>nd</sup> Annual MLK Breakfast @** Ronald Reagan International Building, 1300 Pennsylvania Ave., NW (Commissioners Only)
- **Friday, January 16, 2026 6:00-10:00 MLK Library's 1619 Project Celebration @** MLK Library, 901 G St., NW
- **Friday, January 16, 2026 6:00 (performance) 7:45 (dinner) Adas Israel Congregation MLK Kabbalat Shabbat and Community Dinner (registration @ \$31) @** Adas Israel, 2850 Quebec St., NW
- **Saturday, January 17, 2026 9:30-11:00 Shabbat Morning Service with Reginal L. Douglas and Musical Guests Roderick Giles & Grace Gospel Choir @** Virtual Performance ([Livestream - Adas Israel Congregation](#))
- **Saturday, January 17, 2026 11:00-2:30 MLK Library's MLK Children Celebration @** MLK Library, 901 G St., NW
- **Monday, January 19, 2026 11:00-2:00 MLK Peace Walk & Rally @** MLK Ave., SE



**Run date/Time:** 01-22-2026 09:05:06

Agency	Agency Description	Appropriated Fund
BA0	OFFICE OF THE SECR	1010
BA0	OFFICE OF THE SECR	1010
BA0	OFFICE OF THE SECR	1010
BA0	OFFICE OF THE SECR	1010
BA0	OFFICE OF THE SECR	1060
BA0	OFFICE OF THE SECR	1010
BA0	OFFICE OF THE SECR	1010
BA0	OFFICE OF THE SECR	1010
BA0	OFFICE OF THE SECR	1060
BA0	OFFICE OF THE SECR	1010
BA0	OFFICE OF THE SECR	1010
BA0	OFFICE OF THE SECR	1010
BA0	OFFICE OF THE SECR	1010
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BA0	OFFICE OF THE SECR	1010
BA0	OFFICE OF THE SECR	1010
BA0	OFFICE OF THE SECR	1010
BA0	OFFICE OF THE SECR	1060
BA0	OFFICE OF THE SECR	1010
BA0	OFFICE OF THE SECR	1010
BA0	OFFICE OF THE SECR	1010
BA0	OFFICE OF THE SECR	1010
BA0	OFFICE OF THE SECR	1010





BA0	OFFICE OF THE SECR	1010
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LOCAL FUND	1010001	LOCAL FUNDS
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700000A

PERSONNEL SERVICES

<b>Account Group (Parent Level 1)</b>	<b>Account Group (Parent Level 1) Description</b>	<b>Account</b>
711100C	SUPPLIES & MATERIALS	7111002
713100C	OTHER SERVICES & CHARGES	7131025
701400C	FRINGE BENEFITS - CURR PERSONNEL	7014008
701400C	FRINGE BENEFITS - CURR PERSONNEL	7014008
701100C	CONTINUING FULL TIME	7011001
701400C	FRINGE BENEFITS - CURR PERSONNEL	7014016
701400C	FRINGE BENEFITS - CURR PERSONNEL	7014019
701400C	FRINGE BENEFITS - CURR PERSONNEL	7014022
701400C	FRINGE BENEFITS - CURR PERSONNEL	7014003
701400C	FRINGE BENEFITS - CURR PERSONNEL	7014020
701400C	FRINGE BENEFITS - CURR PERSONNEL	7014003
701400C	FRINGE BENEFITS - CURR PERSONNEL	7014008
713200C	CONTRACTUAL SERVICES - OTHER	7132001
713200C	CONTRACTUAL SERVICES - OTHER	7132001
701100C	CONTINUING FULL TIME	7011001
701100C	CONTINUING FULL TIME	7011001
701100C	CONTINUING FULL TIME	7011001
701100C	CONTINUING FULL TIME	7011001
701400C	FRINGE BENEFITS - CURR PERSONNEL	7014016
701400C	FRINGE BENEFITS - CURR PERSONNEL	7014022
701400C	FRINGE BENEFITS - CURR PERSONNEL	7014016
701400C	FRINGE BENEFITS - CURR PERSONNEL	7014022
701400C	FRINGE BENEFITS - CURR PERSONNEL	7014002
701400C	FRINGE BENEFITS - CURR PERSONNEL	7014002
701400C	FRINGE BENEFITS - CURR PERSONNEL	7014016
701400C	FRINGE BENEFITS - CURR PERSONNEL	7014015
701400C	FRINGE BENEFITS - CURR PERSONNEL	7014020

701400C	FRINGE BENEFITS - CURR PERSONNEL	7014019
701400C	FRINGE BENEFITS - CURR PERSONNEL	7014016
701400C	FRINGE BENEFITS - CURR PERSONNEL	7014009
701400C	FRINGE BENEFITS - CURR PERSONNEL	7014009
701400C	FRINGE BENEFITS - CURR PERSONNEL	7014020
701100C	CONTINUING FULL TIME	7011001
712100C	ENERGY COMM & BLDG RENTALS	7121009
712100C	ENERGY COMM & BLDG RENTALS	7121009
713200C	CONTRACTUAL SERVICES - OTHER	7132001
713100C	OTHER SERVICES & CHARGES	7131021
701400C	FRINGE BENEFITS - CURR PERSONNEL	7014008
701400C	FRINGE BENEFITS - CURR PERSONNEL	7014015
701400C	FRINGE BENEFITS - CURR PERSONNEL	7014002
701400C	FRINGE BENEFITS - CURR PERSONNEL	7014015
701400C	FRINGE BENEFITS - CURR PERSONNEL	7014020
701400C	FRINGE BENEFITS - CURR PERSONNEL	7014019
701400C	FRINGE BENEFITS - CURR PERSONNEL	7014003
701400C	FRINGE BENEFITS - CURR PERSONNEL	7014022
701400C	FRINGE BENEFITS - CURR PERSONNEL	7014022
701400C	FRINGE BENEFITS - CURR PERSONNEL	7014016
701100C	CONTINUING FULL TIME	7011001
701100C	CONTINUING FULL TIME	7011001
701100C	CONTINUING FULL TIME	7011001
713200C	CONTRACTUAL SERVICES - OTHER	7132001
701400C	FRINGE BENEFITS - CURR PERSONNEL	7014015
701400C	FRINGE BENEFITS - CURR PERSONNEL	7014013
701400C	FRINGE BENEFITS - CURR PERSONNEL	7014009
701400C	FRINGE BENEFITS - CURR PERSONNEL	7014019
701400C	FRINGE BENEFITS - CURR PERSONNEL	7014009
701400C	FRINGE BENEFITS - CURR PERSONNEL	7014020
701400C	FRINGE BENEFITS - CURR PERSONNEL	7014009
701400C	FRINGE BENEFITS - CURR PERSONNEL	7014016
701400C	FRINGE BENEFITS - CURR PERSONNEL	7014015
701400C	FRINGE BENEFITS - CURR PERSONNEL	7014022
701400C	FRINGE BENEFITS - CURR PERSONNEL	7014002
701400C	FRINGE BENEFITS - CURR PERSONNEL	7014019
701400C	FRINGE BENEFITS - CURR PERSONNEL	7014003
711100C	SUPPLIES & MATERIALS	7111002
701400C	FRINGE BENEFITS - CURR PERSONNEL	7014022
713200C	CONTRACTUAL SERVICES - OTHER	7132001
701400C	FRINGE BENEFITS - CURR PERSONNEL	7014008
701100C	CONTINUING FULL TIME	7011001
701400C	FRINGE BENEFITS - CURR PERSONNEL	7014008
713200C	CONTRACTUAL SERVICES - OTHER	7132001
701400C	FRINGE BENEFITS - CURR PERSONNEL	7014008
701400C	FRINGE BENEFITS - CURR PERSONNEL	7014015
701400C	FRINGE BENEFITS - CURR PERSONNEL	7014002

701400C	FRINGE BENEFITS - CURR PERSONNEL	7014003
701400C	FRINGE BENEFITS - CURR PERSONNEL	7014003
701400C	FRINGE BENEFITS - CURR PERSONNEL	7014009
701400C	FRINGE BENEFITS - CURR PERSONNEL	7014019
701400C	FRINGE BENEFITS - CURR PERSONNEL	7014009
701400C	FRINGE BENEFITS - CURR PERSONNEL	7014009
701400C	FRINGE BENEFITS - CURR PERSONNEL	7014020
713100C	OTHER SERVICES & CHARGES	7131009
715200C	P-CARD CLEARING ACCOUNT BUDGET TRACK	7152001
701300C	ADDITIONAL GROSS PAY	7013007
711100C	SUPPLIES & MATERIALS	7111002
713100C	OTHER SERVICES & CHARGES	7131017
701400C	FRINGE BENEFITS - CURR PERSONNEL	7014008
701400C	FRINGE BENEFITS - CURR PERSONNEL	7014008
713100C	OTHER SERVICES & CHARGES	7131005
701400C	FRINGE BENEFITS - CURR PERSONNEL	7014022
701400C	FRINGE BENEFITS - CURR PERSONNEL	7014016
701400C	FRINGE BENEFITS - CURR PERSONNEL	7014002
701400C	FRINGE BENEFITS - CURR PERSONNEL	7014015
701400C	FRINGE BENEFITS - CURR PERSONNEL	7014015
701400C	FRINGE BENEFITS - CURR PERSONNEL	7014016
701400C	FRINGE BENEFITS - CURR PERSONNEL	7014003
701400C	FRINGE BENEFITS - CURR PERSONNEL	7014019
701400C	FRINGE BENEFITS - CURR PERSONNEL	7014019
701400C	FRINGE BENEFITS - CURR PERSONNEL	7014003
701400C	FRINGE BENEFITS - CURR PERSONNEL	7014020
701400C	FRINGE BENEFITS - CURR PERSONNEL	7014003
715200C	P-CARD CLEARING ACCOUNT BUDGET TRACK	7152001
713100C	OTHER SERVICES & CHARGES	7131003
713200C	CONTRACTUAL SERVICES - OTHER	7132001
713100C	OTHER SERVICES & CHARGES	7131003
701300C	ADDITIONAL GROSS PAY	7013007
713200C	CONTRACTUAL SERVICES - OTHER	7132001
701300C	ADDITIONAL GROSS PAY	7013007
701400C	FRINGE BENEFITS - CURR PERSONNEL	7014008
713100C	OTHER SERVICES & CHARGES	7131021
714100C	GOVERNMENT SUBSIDIES & GRANTS	7141007
713200C	CONTRACTUAL SERVICES - OTHER	7132001
701400C	FRINGE BENEFITS - CURR PERSONNEL	7014015
701400C	FRINGE BENEFITS - CURR PERSONNEL	7014002
701400C	FRINGE BENEFITS - CURR PERSONNEL	7014022
701400C	FRINGE BENEFITS - CURR PERSONNEL	7014002
701400C	FRINGE BENEFITS - CURR PERSONNEL	7014002
701400C	FRINGE BENEFITS - CURR PERSONNEL	7014019
701400C	FRINGE BENEFITS - CURR PERSONNEL	7014009
701400C	FRINGE BENEFITS - CURR PERSONNEL	7014020
701400C	FRINGE BENEFITS - CURR PERSONNEL	7014020

701400C	FRINGE BENEFITS - CURR PERSONNEL	7014021
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<b>Account Description</b>	<b>Program (Parent Level 2)</b>	<b>Program (Parent Level 2) Description</b>
OFFICE SUPPLIES	AMP000	AGENCY MANAGEMENT PROGRAM
PAYMENT OF MEMBE	AMP000	AGENCY MANAGEMENT PROGRAM
MISC FRINGE BENEFIT	GO0023	DOCUMENTS AND ADMIN. ISSUANCE
MISC FRINGE BENEFIT	GO0023	DOCUMENTS AND ADMIN. ISSUANCE
CONTINUING FULL TI	GO0025	NOTARY COMMISSION AND AUTHENTIC
DENTAL PLAN	GO0023	DOCUMENTS AND ADMIN. ISSUANCE
MEDICARE CONTRIBU	GO0023	DOCUMENTS AND ADMIN. ISSUANCE
DC HEALTH BENEFIT	GO0026	PUBLIC RECORDS
HEALTH BENEFITS	GO0025	NOTARY COMMISSION AND AUTHENTIC
RETIREMENT	GO0023	DOCUMENTS AND ADMIN. ISSUANCE
HEALTH BENEFITS	AMP000	AGENCY MANAGEMENT PROGRAM
MISC FRINGE BENEFIT	GO0023	DOCUMENTS AND ADMIN. ISSUANCE
CONTRACTUAL SERV	GO0022	CEREMONIES
CONTRACTUAL SERV	AMP000	AGENCY MANAGEMENT PROGRAM
CONTINUING FULL TI	AMP000	AGENCY MANAGEMENT PROGRAM
CONTINUING FULL TI	GO0022	CEREMONIES
CONTINUING FULL TI	GO0026	PUBLIC RECORDS
CONTINUING FULL TI	GO0026	PUBLIC RECORDS
DENTAL PLAN	AMP000	AGENCY MANAGEMENT PROGRAM
DC HEALTH BENEFIT	GO0023	DOCUMENTS AND ADMIN. ISSUANCE
DENTAL PLAN	GO0022	CEREMONIES
DC HEALTH BENEFIT	AMP000	AGENCY MANAGEMENT PROGRAM
GROUP LIFE INSURAN	GO0025	NOTARY COMMISSION AND AUTHENTIC
GROUP LIFE INSURAN	GO0022	CEREMONIES
DENTAL PLAN	GO0024	INTERNATIONAL SERVICES
OPTICAL PLAN	GO0023	DOCUMENTS AND ADMIN. ISSUANCE
RETIREMENT	GO0026	PUBLIC RECORDS

MEDICARE CONTRIBUTION	GO0026	PUBLIC RECORDS
DENTAL PLAN	GO0026	PUBLIC RECORDS
RETIREMENT CONTRIBUTION	GO0025	NOTARY COMMISSION AND AUTHENTICATION
RETIREMENT CONTRIBUTION	AMP000	AGENCY MANAGEMENT PROGRAM
RETIREMENT	GO0026	PUBLIC RECORDS
CONTINUING FULL TIME	GO0023	DOCUMENTS AND ADMIN. ISSUANCE
TELEPHONE, TELETYPE	GO0026	PUBLIC RECORDS
TELEPHONE, TELETYPE	GO0026	PUBLIC RECORDS
CONTRACTUAL SERVICES	AMP000	AGENCY MANAGEMENT PROGRAM
UNAUDITED DISCRETIONARY	GO0022	CEREMONIES
MISC FRINGE BENEFITS	AMP000	AGENCY MANAGEMENT PROGRAM
OPTICAL PLAN	GO0022	CEREMONIES
GROUP LIFE INSURANCE	GO0023	DOCUMENTS AND ADMIN. ISSUANCE
OPTICAL PLAN	GO0024	INTERNATIONAL SERVICES
RETIREMENT	GO0023	DOCUMENTS AND ADMIN. ISSUANCE
MEDICARE CONTRIBUTION	AMP000	AGENCY MANAGEMENT PROGRAM
HEALTH BENEFITS	GO0022	CEREMONIES
DC HEALTH BENEFIT	AMP000	AGENCY MANAGEMENT PROGRAM
DC HEALTH BENEFIT	GO0025	NOTARY COMMISSION AND AUTHENTICATION
DENTAL PLAN	GO0025	NOTARY COMMISSION AND AUTHENTICATION
CONTINUING FULL TIME	AMP000	AGENCY MANAGEMENT PROGRAM
CONTINUING FULL TIME	GO0023	DOCUMENTS AND ADMIN. ISSUANCE
CONTINUING FULL TIME	GO0023	DOCUMENTS AND ADMIN. ISSUANCE
CONTRACTUAL SERVICES	GO0025	NOTARY COMMISSION AND AUTHENTICATION
OPTICAL PLAN	GO0023	DOCUMENTS AND ADMIN. ISSUANCE
RETIREMENT CONTRIBUTION	GO0025	NOTARY COMMISSION AND AUTHENTICATION
RETIREMENT CONTRIBUTION	GO0024	INTERNATIONAL SERVICES
MEDICARE CONTRIBUTION	GO0023	DOCUMENTS AND ADMIN. ISSUANCE
RETIREMENT CONTRIBUTION	AMP000	AGENCY MANAGEMENT PROGRAM
RETIREMENT	AMP000	AGENCY MANAGEMENT PROGRAM
RETIREMENT CONTRIBUTION	GO0022	CEREMONIES
DENTAL PLAN	AMP000	AGENCY MANAGEMENT PROGRAM
OPTICAL PLAN	GO0026	PUBLIC RECORDS
DC HEALTH BENEFIT	GO0022	CEREMONIES
GROUP LIFE INSURANCE	GO0024	INTERNATIONAL SERVICES
MEDICARE CONTRIBUTION	GO0026	PUBLIC RECORDS
HEALTH BENEFITS	GO0023	DOCUMENTS AND ADMIN. ISSUANCE
OFFICE SUPPLIES	AMP000	AGENCY MANAGEMENT PROGRAM
DC HEALTH BENEFIT	GO0026	PUBLIC RECORDS
CONTRACTUAL SERVICES	AMP000	AGENCY MANAGEMENT PROGRAM
MISC FRINGE BENEFITS	AMP000	AGENCY MANAGEMENT PROGRAM
CONTINUING FULL TIME	GO0024	INTERNATIONAL SERVICES
MISC FRINGE BENEFITS	GO0026	PUBLIC RECORDS
CONTRACTUAL SERVICES	GO0026	PUBLIC RECORDS
MISC FRINGE BENEFITS	GO0025	NOTARY COMMISSION AND AUTHENTICATION
OPTICAL PLAN	AMP000	AGENCY MANAGEMENT PROGRAM
GROUP LIFE INSURANCE	AMP000	AGENCY MANAGEMENT PROGRAM

HEALTH BENEFITS	GO0024	INTERNATIONAL SERVICES
HEALTH BENEFITS	AMP000	AGENCY MANAGEMENT PROGRAM
RETIREMENT CONTRI	GO0023	DOCUMENTS AND ADMIN. ISSUANCE
MEDICARE CONTRIBU	AMP000	AGENCY MANAGEMENT PROGRAM
RETIREMENT CONTRI	GO0026	PUBLIC RECORDS
RETIREMENT CONTRI	GO0026	PUBLIC RECORDS
RETIREMENT	AMP000	AGENCY MANAGEMENT PROGRAM
PROF SERVICE FEES &	AMP000	AGENCY MANAGEMENT PROGRAM
P-CARD CLEARING AC	AMP000	AGENCY MANAGEMENT PROGRAM
TERMINAL LEAVE	GO0026	PUBLIC RECORDS
OFFICE SUPPLIES	GO0022	CEREMONIES
POSTAGE	AMP000	AGENCY MANAGEMENT PROGRAM
MISC FRINGE BENEFIT	GO0024	INTERNATIONAL SERVICES
MISC FRINGE BENEFIT	GO0026	PUBLIC RECORDS
MAINTENANCE & REI	AMP000	AGENCY MANAGEMENT PROGRAM
DC HEALTH BENEFIT	GO0024	INTERNATIONAL SERVICES
DENTAL PLAN	GO0026	PUBLIC RECORDS
GROUP LIFE INSURAN	GO0026	PUBLIC RECORDS
OPTICAL PLAN	GO0026	PUBLIC RECORDS
OPTICAL PLAN	AMP000	AGENCY MANAGEMENT PROGRAM
DENTAL PLAN	GO0023	DOCUMENTS AND ADMIN. ISSUANCE
HEALTH BENEFITS	GO0023	DOCUMENTS AND ADMIN. ISSUANCE
MEDICARE CONTRIBU	GO0025	NOTARY COMMISSION AND AUTHENTIC
MEDICARE CONTRIBU	GO0022	CEREMONIES
HEALTH BENEFITS	GO0026	PUBLIC RECORDS
RETIREMENT	GO0025	NOTARY COMMISSION AND AUTHENTIC
HEALTH BENEFITS	GO0026	PUBLIC RECORDS
P-CARD CLEARING AC	AFO000	AGENCY FINANCIAL OPERATIONS
TRAVEL - OUT OF CIT	AMP000	AGENCY MANAGEMENT PROGRAM
CONTRACTUAL SERV	AMP000	AGENCY MANAGEMENT PROGRAM
TRAVEL - OUT OF CIT	AMP000	AGENCY MANAGEMENT PROGRAM
TERMINAL LEAVE	AMP000	AGENCY MANAGEMENT PROGRAM
CONTRACTUAL SERV	AMP000	AGENCY MANAGEMENT PROGRAM
TERMINAL LEAVE	GO0025	NOTARY COMMISSION AND AUTHENTIC
MISC FRINGE BENEFIT	GO0022	CEREMONIES
UNAUDITED DISCRET	GO0022	CEREMONIES
GRANTS & GRATUITI	GO0027	SPECIAL INITIATIVES
CONTRACTUAL SERV	GO0026	PUBLIC RECORDS
OPTICAL PLAN	GO0025	NOTARY COMMISSION AND AUTHENTIC
GROUP LIFE INSURAN	AMP000	AGENCY MANAGEMENT PROGRAM
DC HEALTH BENEFIT	GO0023	DOCUMENTS AND ADMIN. ISSUANCE
GROUP LIFE INSURAN	GO0026	PUBLIC RECORDS
GROUP LIFE INSURAN	GO0023	DOCUMENTS AND ADMIN. ISSUANCE
MEDICARE CONTRIBU	GO0024	INTERNATIONAL SERVICES
RETIREMENT CONTRI	GO0023	DOCUMENTS AND ADMIN. ISSUANCE
RETIREMENT	GO0022	CEREMONIES
RETIREMENT	GO0024	INTERNATIONAL SERVICES

DC METRO BENEFITS	GO0023	DOCUMENTS AND ADMIN. ISSUANCE
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<b>Program (Parent Level 1)</b>	<b>Program (Parent Level 1) Description</b>	<b>Program</b>
AMP016	PERFORMANCE AND STRATEGIC MANA	100154
AMP016	PERFORMANCE AND STRATEGIC MANA	100154
O02301	ADMINISTRATIVE ISSUANCES	500070
O02302	D.C. REGISTER	500071
O02501	NOTARY AUTHENTICATIONS	500073
O02301	ADMINISTRATIVE ISSUANCES	500070
O02301	ADMINISTRATIVE ISSUANCES	500070
O02601	ARCHIVAL ADMINISTRATION	500074
O02501	NOTARY AUTHENTICATIONS	500073
O02301	ADMINISTRATIVE ISSUANCES	500070
AMP016	PERFORMANCE AND STRATEGIC MANA	100154
O02301	ADMINISTRATIVE ISSUANCES	500070
O02201	CEREMONIAL SERVICES	500069
AMP016	PERFORMANCE AND STRATEGIC MANA	100154
AMP016	PERFORMANCE AND STRATEGIC MANA	100154
O02201	CEREMONIAL SERVICES	500069
O02601	ARCHIVAL ADMINISTRATION	500074
O02602	PUBLIC RECORDS MANAGEMENT	500075
AMP003	COMMUNICATIONS	100003
O02301	ADMINISTRATIVE ISSUANCES	500070
O02201	CEREMONIAL SERVICES	500069
AMP003	COMMUNICATIONS	100003
O02501	NOTARY AUTHENTICATIONS	500073
O02201	CEREMONIAL SERVICES	500069
O02401	INTERNATIONAL RELATIONS AND PROT	500072
O02301	ADMINISTRATIVE ISSUANCES	500070
O02602	PUBLIC RECORDS MANAGEMENT	500075

O02601	ARCHIVAL ADMINISTRATION	500074
O02601	ARCHIVAL ADMINISTRATION	500074
O02501	NOTARY AUTHENTICATIONS	500073
AMP003	COMMUNICATIONS	100003
O02601	ARCHIVAL ADMINISTRATION	500074
O02301	ADMINISTRATIVE ISSUANCES	500070
O02602	PUBLIC RECORDS MANAGEMENT	500075
O02602	PUBLIC RECORDS MANAGEMENT	500075
AMP016	PERFORMANCE AND STRATEGIC MANA	100154
O02201	CEREMONIAL SERVICES	500069
AMP003	COMMUNICATIONS	100003
O02201	CEREMONIAL SERVICES	500069
O02301	ADMINISTRATIVE ISSUANCES	500070
O02401	INTERNATIONAL RELATIONS AND PROT	500072
O02302	D.C. REGISTER	500071
AMP016	PERFORMANCE AND STRATEGIC MANA	100154
O02201	CEREMONIAL SERVICES	500069
AMP016	PERFORMANCE AND STRATEGIC MANA	100154
O02501	NOTARY AUTHENTICATIONS	500073
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AMP003	COMMUNICATIONS	100003
O02301	ADMINISTRATIVE ISSUANCES	500070
O02302	D.C. REGISTER	500071
O02501	NOTARY AUTHENTICATIONS	500073
O02302	D.C. REGISTER	500071
O02501	NOTARY AUTHENTICATIONS	500073
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O02302	D.C. REGISTER	500071
AMP016	PERFORMANCE AND STRATEGIC MANA	100154
AMP016	PERFORMANCE AND STRATEGIC MANA	100154
O02201	CEREMONIAL SERVICES	500069
AMP016	PERFORMANCE AND STRATEGIC MANA	100154
O02601	ARCHIVAL ADMINISTRATION	500074
O02201	CEREMONIAL SERVICES	500069
O02401	INTERNATIONAL RELATIONS AND PROT	500072
O02602	PUBLIC RECORDS MANAGEMENT	500075
O02301	ADMINISTRATIVE ISSUANCES	500070
AMP016	PERFORMANCE AND STRATEGIC MANA	100154
O02602	PUBLIC RECORDS MANAGEMENT	500075
AMP016	PERFORMANCE AND STRATEGIC MANA	100154
AMP016	PERFORMANCE AND STRATEGIC MANA	100154
O02401	INTERNATIONAL RELATIONS AND PROT	500072
O02601	ARCHIVAL ADMINISTRATION	500074
O02602	PUBLIC RECORDS MANAGEMENT	500075
O02501	NOTARY AUTHENTICATIONS	500073
AMP003	COMMUNICATIONS	100003
AMP003	COMMUNICATIONS	100003

O02401	INTERNATIONAL RELATIONS AND PROT	500072
AMP003	COMMUNICATIONS	100003
O02302	D.C. REGISTER	500071
AMP003	COMMUNICATIONS	100003
O02601	ARCHIVAL ADMINISTRATION	500074
O02602	PUBLIC RECORDS MANAGEMENT	500075
AMP003	COMMUNICATIONS	100003
AMP016	PERFORMANCE AND STRATEGIC MANA	100154
AMP016	PERFORMANCE AND STRATEGIC MANA	100154
O02602	PUBLIC RECORDS MANAGEMENT	500075
O02201	CEREMONIAL SERVICES	500069
AMP016	PERFORMANCE AND STRATEGIC MANA	100154
O02401	INTERNATIONAL RELATIONS AND PROT	500072
O02602	PUBLIC RECORDS MANAGEMENT	500075
AMP009	FLEET MANAGEMENT	100042
O02401	INTERNATIONAL RELATIONS AND PROT	500072
O02602	PUBLIC RECORDS MANAGEMENT	500075
O02602	PUBLIC RECORDS MANAGEMENT	500075
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AMP016	PERFORMANCE AND STRATEGIC MANA	100154
O02302	D.C. REGISTER	500071
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O02501	NOTARY AUTHENTICATIONS	500073
O02201	CEREMONIAL SERVICES	500069
O02602	PUBLIC RECORDS MANAGEMENT	500075
O02501	NOTARY AUTHENTICATIONS	500073
O02601	ARCHIVAL ADMINISTRATION	500074
AFO011	P-CARD CLEARING	150012
AMP016	PERFORMANCE AND STRATEGIC MANA	100154
AMP016	PERFORMANCE AND STRATEGIC MANA	100154
AMP016	PERFORMANCE AND STRATEGIC MANA	100154
AMP016	PERFORMANCE AND STRATEGIC MANA	100154
AMP016	PERFORMANCE AND STRATEGIC MANA	100154
O02501	NOTARY AUTHENTICATIONS	500073
O02201	CEREMONIAL SERVICES	500069
O02201	CEREMONIAL SERVICES	500069
O02701	DC DEMOCRACY INITIATIVES	500076
O02602	PUBLIC RECORDS MANAGEMENT	500075
O02501	NOTARY AUTHENTICATIONS	500073
AMP016	PERFORMANCE AND STRATEGIC MANA	100154
O02302	D.C. REGISTER	500071
O02601	ARCHIVAL ADMINISTRATION	500074
O02302	D.C. REGISTER	500071
O02401	INTERNATIONAL RELATIONS AND PROT	500072
O02301	ADMINISTRATIVE ISSUANCES	500070
O02201	CEREMONIAL SERVICES	500069
O02401	INTERNATIONAL RELATIONS AND PROT	500072

O02301

ADMINISTRATIVE ISSUANCES

500070

<b>Program Description</b>	<b>Cost Center (Parent Level 2)</b>	<b>Cost Center (Parent L</b>
PERFORMANCE AND STRATE	GO108	EXECUTIVE OFFICE O
PERFORMANCE AND STRATE	GO108	EXECUTIVE OFFICE O
ADMINISTRATIVE ISSUANCE	GO109	OFFICE OF DOCUMEN
D.C. REGISTER	GO109	OFFICE OF DOCUMEN
NOTARY AUTHENTICATIONS	GO108	EXECUTIVE OFFICE O
ADMINISTRATIVE ISSUANCE	GO109	OFFICE OF DOCUMEN
ADMINISTRATIVE ISSUANCE	GO109	OFFICE OF DOCUMEN
ARCHIVAL ADMINISTRATION	GO110	OFFICE OF PUBLIC RE
NOTARY AUTHENTICATIONS	GO108	EXECUTIVE OFFICE O
ADMINISTRATIVE ISSUANCE	GO109	OFFICE OF DOCUMEN
PERFORMANCE AND STRATE	GO108	EXECUTIVE OFFICE O
ADMINISTRATIVE ISSUANCE	GO108	EXECUTIVE OFFICE O
CEREMONIAL SERVICES	GO108	EXECUTIVE OFFICE O
PERFORMANCE AND STRATE	GO110	OFFICE OF PUBLIC RE
PERFORMANCE AND STRATE	GO108	EXECUTIVE OFFICE O
CEREMONIAL SERVICES	GO108	EXECUTIVE OFFICE O
ARCHIVAL ADMINISTRATION	GO110	OFFICE OF PUBLIC RE
PUBLIC RECORDS MANAGEM	GO110	OFFICE OF PUBLIC RE
COMMUNICATIONS - GENERA	GO108	EXECUTIVE OFFICE O
ADMINISTRATIVE ISSUANCE	GO109	OFFICE OF DOCUMEN
CEREMONIAL SERVICES	GO108	EXECUTIVE OFFICE O
COMMUNICATIONS - GENERA	GO108	EXECUTIVE OFFICE O
NOTARY AUTHENTICATIONS	GO108	EXECUTIVE OFFICE O
CEREMONIAL SERVICES	GO108	EXECUTIVE OFFICE O
INTERNATIONAL RELATIONS	GO108	EXECUTIVE OFFICE O
ADMINISTRATIVE ISSUANCE	GO109	OFFICE OF DOCUMEN
PUBLIC RECORDS MANAGEM	GO110	OFFICE OF PUBLIC RE

ARCHIVAL ADMINISTRATION	GO110	OFFICE OF PUBLIC RE
ARCHIVAL ADMINISTRATION	GO110	OFFICE OF PUBLIC RE
NOTARY AUTHENTICATIONS	GO108	EXECUTIVE OFFICE O
COMMUNICATIONS - GENERA	GO108	EXECUTIVE OFFICE O
ARCHIVAL ADMINISTRATION	GO110	OFFICE OF PUBLIC RE
ADMINISTRATIVE ISSUANCE	GO108	EXECUTIVE OFFICE O
PUBLIC RECORDS MANAGEM	GO110	OFFICE OF PUBLIC RE
PUBLIC RECORDS MANAGEM	GO110	OFFICE OF PUBLIC RE
PERFORMANCE AND STRATE	GO110	OFFICE OF PUBLIC RE
CEREMONIAL SERVICES	GO108	EXECUTIVE OFFICE O
COMMUNICATIONS - GENERA	GO108	EXECUTIVE OFFICE O
CEREMONIAL SERVICES	GO108	EXECUTIVE OFFICE O
ADMINISTRATIVE ISSUANCE	GO109	OFFICE OF DOCUMENT
INTERNATIONAL RELATIONS	GO108	EXECUTIVE OFFICE O
D.C. REGISTER	GO109	OFFICE OF DOCUMENT
PERFORMANCE AND STRATE	GO108	EXECUTIVE OFFICE O
CEREMONIAL SERVICES	GO108	EXECUTIVE OFFICE O
PERFORMANCE AND STRATE	GO108	EXECUTIVE OFFICE O
NOTARY AUTHENTICATIONS	GO108	EXECUTIVE OFFICE O
NOTARY AUTHENTICATIONS	GO108	EXECUTIVE OFFICE O
COMMUNICATIONS - GENERA	GO108	EXECUTIVE OFFICE O
ADMINISTRATIVE ISSUANCE	GO109	OFFICE OF DOCUMENT
D.C. REGISTER	GO109	OFFICE OF DOCUMENT
NOTARY AUTHENTICATIONS	GO108	EXECUTIVE OFFICE O
D.C. REGISTER	GO109	OFFICE OF DOCUMENT
NOTARY AUTHENTICATIONS	GO108	EXECUTIVE OFFICE O
INTERNATIONAL RELATIONS	GO108	EXECUTIVE OFFICE O
D.C. REGISTER	GO109	OFFICE OF DOCUMENT
PERFORMANCE AND STRATE	GO108	EXECUTIVE OFFICE O
PERFORMANCE AND STRATE	GO108	EXECUTIVE OFFICE O
CEREMONIAL SERVICES	GO108	EXECUTIVE OFFICE O
PERFORMANCE AND STRATE	GO108	EXECUTIVE OFFICE O
ARCHIVAL ADMINISTRATION	GO110	OFFICE OF PUBLIC RE
CEREMONIAL SERVICES	GO108	EXECUTIVE OFFICE O
INTERNATIONAL RELATIONS	GO108	EXECUTIVE OFFICE O
PUBLIC RECORDS MANAGEM	GO110	OFFICE OF PUBLIC RE
ADMINISTRATIVE ISSUANCE	GO109	OFFICE OF DOCUMENT
PERFORMANCE AND STRATE	GO108	EXECUTIVE OFFICE O
PUBLIC RECORDS MANAGEM	GO110	OFFICE OF PUBLIC RE
PERFORMANCE AND STRATE	GO108	EXECUTIVE OFFICE O
PERFORMANCE AND STRATE	GO108	EXECUTIVE OFFICE O
INTERNATIONAL RELATIONS	GO108	EXECUTIVE OFFICE O
ARCHIVAL ADMINISTRATION	GO110	OFFICE OF PUBLIC RE
PUBLIC RECORDS MANAGEM	GO110	OFFICE OF PUBLIC RE
NOTARY AUTHENTICATIONS	GO108	EXECUTIVE OFFICE O
COMMUNICATIONS - GENERA	GO108	EXECUTIVE OFFICE O
COMMUNICATIONS - GENERA	GO108	EXECUTIVE OFFICE O

INTERNATIONAL RELATIONS	GO108	EXECUTIVE OFFICE O
COMMUNICATIONS - GENERA	GO108	EXECUTIVE OFFICE O
D.C. REGISTER	GO109	OFFICE OF DOCUMEN
COMMUNICATIONS - GENERA	GO108	EXECUTIVE OFFICE O
ARCHIVAL ADMINISTRATION	GO110	OFFICE OF PUBLIC RE
PUBLIC RECORDS MANAGEM	GO110	OFFICE OF PUBLIC RE
COMMUNICATIONS - GENERA	GO108	EXECUTIVE OFFICE O
PERFORMANCE AND STRATE	GO108	EXECUTIVE OFFICE O
PERFORMANCE AND STRATE	GO108	EXECUTIVE OFFICE O
PUBLIC RECORDS MANAGEM	GO110	OFFICE OF PUBLIC RE
CEREMONIAL SERVICES	GO108	EXECUTIVE OFFICE O
PERFORMANCE AND STRATE	GO108	EXECUTIVE OFFICE O
INTERNATIONAL RELATIONS	GO108	EXECUTIVE OFFICE O
PUBLIC RECORDS MANAGEM	GO110	OFFICE OF PUBLIC RE
FLEET MANAGEMENT - GENE	GO108	EXECUTIVE OFFICE O
INTERNATIONAL RELATIONS	GO108	EXECUTIVE OFFICE O
PUBLIC RECORDS MANAGEM	GO110	OFFICE OF PUBLIC RE
PUBLIC RECORDS MANAGEM	GO110	OFFICE OF PUBLIC RE
PUBLIC RECORDS MANAGEM	GO110	OFFICE OF PUBLIC RE
PERFORMANCE AND STRATE	GO108	EXECUTIVE OFFICE O
D.C. REGISTER	GO109	OFFICE OF DOCUMEN
D.C. REGISTER	GO109	OFFICE OF DOCUMEN
NOTARY AUTHENTICATIONS	GO108	EXECUTIVE OFFICE O
CEREMONIAL SERVICES	GO108	EXECUTIVE OFFICE O
PUBLIC RECORDS MANAGEM	GO110	OFFICE OF PUBLIC RE
NOTARY AUTHENTICATIONS	GO108	EXECUTIVE OFFICE O
ARCHIVAL ADMINISTRATION	GO110	OFFICE OF PUBLIC RE
P-CARD CLEARING	AFO01	AGENCY FINANCIAL C
PERFORMANCE AND STRATE	GO108	EXECUTIVE OFFICE O
PERFORMANCE AND STRATE	GO110	OFFICE OF PUBLIC RE
PERFORMANCE AND STRATE	GO108	EXECUTIVE OFFICE O
PERFORMANCE AND STRATE	GO108	EXECUTIVE OFFICE O
PERFORMANCE AND STRATE	GO108	EXECUTIVE OFFICE O
NOTARY AUTHENTICATIONS	GO108	EXECUTIVE OFFICE O
CEREMONIAL SERVICES	GO108	EXECUTIVE OFFICE O
CEREMONIAL SERVICES	GO108	EXECUTIVE OFFICE O
DC DEMOCRACY INITIATIVE	GO108	EXECUTIVE OFFICE O
PUBLIC RECORDS MANAGEM	GO110	OFFICE OF PUBLIC RE
NOTARY AUTHENTICATIONS	GO108	EXECUTIVE OFFICE O
PERFORMANCE AND STRATE	GO108	EXECUTIVE OFFICE O
D.C. REGISTER	GO109	OFFICE OF DOCUMEN
ARCHIVAL ADMINISTRATION	GO110	OFFICE OF PUBLIC RE
D.C. REGISTER	GO109	OFFICE OF DOCUMEN
INTERNATIONAL RELATIONS	GO108	EXECUTIVE OFFICE O
ADMINISTRATIVE ISSUANCE	GO109	OFFICE OF DOCUMEN
CEREMONIAL SERVICES	GO108	EXECUTIVE OFFICE O
INTERNATIONAL RELATIONS	GO108	EXECUTIVE OFFICE O

ADMINISTRATIVE ISSUANCE

GO109

OFFICE OF DOCUMENT

<b>Cost Center (Parent Level)</b>	<b>Cost Center (Parent Level 1) Description</b>	<b>Cost Center</b>
O1081	EXECUTIVE OFFICE OF THE SECRET	50142
O1081	EXECUTIVE OFFICE OF THE SECRET	50142
O1091	OFFICE OF DOCUMENTS AND ADMI	50143
O1091	OFFICE OF DOCUMENTS AND ADMI	50143
O1081	EXECUTIVE OFFICE OF THE SECRET	50142
O1091	OFFICE OF DOCUMENTS AND ADMI	50143
O1091	OFFICE OF DOCUMENTS AND ADMI	50143
O0011	OFFICE OF PUBLIC RECORDS	50144
O1081	EXECUTIVE OFFICE OF THE SECRET	50142
O1091	OFFICE OF DOCUMENTS AND ADMI	50143
O1081	EXECUTIVE OFFICE OF THE SECRET	50142
O1081	EXECUTIVE OFFICE OF THE SECRET	50142
O1081	EXECUTIVE OFFICE OF THE SECRET	50142
O0011	OFFICE OF PUBLIC RECORDS	50144
O1081	EXECUTIVE OFFICE OF THE SECRET	50142
O1081	EXECUTIVE OFFICE OF THE SECRET	50142
O0011	OFFICE OF PUBLIC RECORDS	50144
O0011	OFFICE OF PUBLIC RECORDS	50144
O1081	EXECUTIVE OFFICE OF THE SECRET	50142
O1091	OFFICE OF DOCUMENTS AND ADMI	50143
O1081	EXECUTIVE OFFICE OF THE SECRET	50142
O1081	EXECUTIVE OFFICE OF THE SECRET	50142
O1081	EXECUTIVE OFFICE OF THE SECRET	50142
O1081	EXECUTIVE OFFICE OF THE SECRET	50142
O1081	EXECUTIVE OFFICE OF THE SECRET	50142
O1091	OFFICE OF DOCUMENTS AND ADMI	50143
O0011	OFFICE OF PUBLIC RECORDS	50144

O0011	OFFICE OF PUBLIC RECORDS	50144
O0011	OFFICE OF PUBLIC RECORDS	50144
O1081	EXECUTIVE OFFICE OF THE SECRET	50142
O1081	EXECUTIVE OFFICE OF THE SECRET	50142
O0011	OFFICE OF PUBLIC RECORDS	50144
O1081	EXECUTIVE OFFICE OF THE SECRET	50142
O0011	OFFICE OF PUBLIC RECORDS	50144
O0011	OFFICE OF PUBLIC RECORDS	50144
O0011	OFFICE OF PUBLIC RECORDS	50144
O1081	EXECUTIVE OFFICE OF THE SECRET	50142
O1081	EXECUTIVE OFFICE OF THE SECRET	50142
O1081	EXECUTIVE OFFICE OF THE SECRET	50142
O1091	OFFICE OF DOCUMENTS AND ADMI	50143
O1081	EXECUTIVE OFFICE OF THE SECRET	50142
O1091	OFFICE OF DOCUMENTS AND ADMI	50143
O1081	EXECUTIVE OFFICE OF THE SECRET	50142
O1081	EXECUTIVE OFFICE OF THE SECRET	50142
O1081	EXECUTIVE OFFICE OF THE SECRET	50142
O1081	EXECUTIVE OFFICE OF THE SECRET	50142
O1081	EXECUTIVE OFFICE OF THE SECRET	50142
O1081	EXECUTIVE OFFICE OF THE SECRET	50142
O1091	OFFICE OF DOCUMENTS AND ADMI	50143
O1091	OFFICE OF DOCUMENTS AND ADMI	50143
O1081	EXECUTIVE OFFICE OF THE SECRET	50142
O1091	OFFICE OF DOCUMENTS AND ADMI	50143
O1081	EXECUTIVE OFFICE OF THE SECRET	50142
O1081	EXECUTIVE OFFICE OF THE SECRET	50142
O1091	OFFICE OF DOCUMENTS AND ADMI	50143
O1081	EXECUTIVE OFFICE OF THE SECRET	50142
O1081	EXECUTIVE OFFICE OF THE SECRET	50142
O1081	EXECUTIVE OFFICE OF THE SECRET	50142
O0011	OFFICE OF PUBLIC RECORDS	50144
O1081	EXECUTIVE OFFICE OF THE SECRET	50142
O1081	EXECUTIVE OFFICE OF THE SECRET	50142
O0011	OFFICE OF PUBLIC RECORDS	50144
O1091	OFFICE OF DOCUMENTS AND ADMI	50143
O1081	EXECUTIVE OFFICE OF THE SECRET	50142
O0011	OFFICE OF PUBLIC RECORDS	50144
O1081	EXECUTIVE OFFICE OF THE SECRET	50142
O1081	EXECUTIVE OFFICE OF THE SECRET	50142
O1081	EXECUTIVE OFFICE OF THE SECRET	50142
O0011	OFFICE OF PUBLIC RECORDS	50144
O0011	OFFICE OF PUBLIC RECORDS	50144
O1081	EXECUTIVE OFFICE OF THE SECRET	50142
O1081	EXECUTIVE OFFICE OF THE SECRET	50142
O1081	EXECUTIVE OFFICE OF THE SECRET	50142

O1081	EXECUTIVE OFFICE OF THE SECRET	50142
O1081	EXECUTIVE OFFICE OF THE SECRET	50142
O1091	OFFICE OF DOCUMENTS AND ADMI	50143
O1081	EXECUTIVE OFFICE OF THE SECRET	50142
O0011	OFFICE OF PUBLIC RECORDS	50144
O0011	OFFICE OF PUBLIC RECORDS	50144
O1081	EXECUTIVE OFFICE OF THE SECRET	50142
O1081	EXECUTIVE OFFICE OF THE SECRET	50142
O1081	EXECUTIVE OFFICE OF THE SECRET	50142
O0011	OFFICE OF PUBLIC RECORDS	50144
O1081	EXECUTIVE OFFICE OF THE SECRET	50142
O1081	EXECUTIVE OFFICE OF THE SECRET	50142
O1081	EXECUTIVE OFFICE OF THE SECRET	50142
O0011	OFFICE OF PUBLIC RECORDS	50144
O1081	EXECUTIVE OFFICE OF THE SECRET	50142
O1081	EXECUTIVE OFFICE OF THE SECRET	50142
O0011	OFFICE OF PUBLIC RECORDS	50144
O0011	OFFICE OF PUBLIC RECORDS	50144
O0011	OFFICE OF PUBLIC RECORDS	50144
O1081	EXECUTIVE OFFICE OF THE SECRET	50142
O1091	OFFICE OF DOCUMENTS AND ADMI	50143
O1091	OFFICE OF DOCUMENTS AND ADMI	50143
O1081	EXECUTIVE OFFICE OF THE SECRET	50142
O1081	EXECUTIVE OFFICE OF THE SECRET	50142
O0011	OFFICE OF PUBLIC RECORDS	50144
O1081	EXECUTIVE OFFICE OF THE SECRET	50142
O0011	OFFICE OF PUBLIC RECORDS	50144
A0101	AGENCY FINANCIAL OPERATIONS I	10086
O1081	EXECUTIVE OFFICE OF THE SECRET	50142
O0011	OFFICE OF PUBLIC RECORDS	50144
O1081	EXECUTIVE OFFICE OF THE SECRET	50142
O1081	EXECUTIVE OFFICE OF THE SECRET	50142
O1081	EXECUTIVE OFFICE OF THE SECRET	50142
O1081	EXECUTIVE OFFICE OF THE SECRET	50142
O1081	EXECUTIVE OFFICE OF THE SECRET	50142
O1081	EXECUTIVE OFFICE OF THE SECRET	50142
O1081	EXECUTIVE OFFICE OF THE SECRET	50142
O1081	EXECUTIVE OFFICE OF THE SECRET	50142
O1081	EXECUTIVE OFFICE OF THE SECRET	50142
O0011	OFFICE OF PUBLIC RECORDS	50144
O1081	EXECUTIVE OFFICE OF THE SECRET	50142
O1081	EXECUTIVE OFFICE OF THE SECRET	50142
O1091	OFFICE OF DOCUMENTS AND ADMI	50143
O0011	OFFICE OF PUBLIC RECORDS	50144
O1091	OFFICE OF DOCUMENTS AND ADMI	50143
O1081	EXECUTIVE OFFICE OF THE SECRET	50142
O1091	OFFICE OF DOCUMENTS AND ADMI	50143
O1081	EXECUTIVE OFFICE OF THE SECRET	50142
O1081	EXECUTIVE OFFICE OF THE SECRET	50142



<b>Cost Center Description</b>	<b>Project</b>	<b>Project Description</b>	<b>Award</b>
EXECUTIVE OFFICE OF TH	000000	NO PROJECT	0000000
EXECUTIVE OFFICE OF TH	000000	NO PROJECT	0000000
OFFICE OF DOCUMENTS A	000000	NO PROJECT	0000000
OFFICE OF DOCUMENTS A	000000	NO PROJECT	0000000
EXECUTIVE OFFICE OF TH	000000	NO PROJECT	0000000
OFFICE OF DOCUMENTS A	000000	NO PROJECT	0000000
OFFICE OF DOCUMENTS A	000000	NO PROJECT	0000000
OFFICE OF PUBLIC RECOR	000000	NO PROJECT	0000000
EXECUTIVE OFFICE OF TH	000000	NO PROJECT	0000000
OFFICE OF DOCUMENTS A	000000	NO PROJECT	0000000
EXECUTIVE OFFICE OF TH	000000	NO PROJECT	0000000
EXECUTIVE OFFICE OF TH	000000	NO PROJECT	0000000
EXECUTIVE OFFICE OF TH	200023	BA0.PCRDBA.PCARD BA0	1000018
OFFICE OF PUBLIC RECOR	401485	BA0.SUPPORT.SERVICES	1000487
EXECUTIVE OFFICE OF TH	000000	NO PROJECT	0000000
EXECUTIVE OFFICE OF TH	000000	NO PROJECT	0000000
OFFICE OF PUBLIC RECOR	000000	NO PROJECT	0000000
OFFICE OF PUBLIC RECOR	000000	NO PROJECT	0000000
EXECUTIVE OFFICE OF TH	000000	NO PROJECT	0000000
OFFICE OF DOCUMENTS A	000000	NO PROJECT	0000000
EXECUTIVE OFFICE OF TH	000000	NO PROJECT	0000000
EXECUTIVE OFFICE OF TH	000000	NO PROJECT	0000000
EXECUTIVE OFFICE OF TH	000000	NO PROJECT	0000000
EXECUTIVE OFFICE OF TH	000000	NO PROJECT	0000000
EXECUTIVE OFFICE OF TH	000000	NO PROJECT	0000000
EXECUTIVE OFFICE OF TH	000000	NO PROJECT	0000000
EXECUTIVE OFFICE OF TH	000000	NO PROJECT	0000000
OFFICE OF DOCUMENTS A	000000	NO PROJECT	0000000
OFFICE OF PUBLIC RECOR	000000	NO PROJECT	0000000

OFFICE OF PUBLIC RECORDS	000000	NO PROJECT	0000000
OFFICE OF PUBLIC RECORDS	000000	NO PROJECT	0000000
EXECUTIVE OFFICE OF THE	000000	NO PROJECT	0000000
EXECUTIVE OFFICE OF THE	000000	NO PROJECT	0000000
OFFICE OF PUBLIC RECORDS	000000	NO PROJECT	0000000
EXECUTIVE OFFICE OF THE	000000	NO PROJECT	0000000
OFFICE OF PUBLIC RECORDS	402308	RTS FY24 NON DC NET	1000927
OFFICE OF PUBLIC RECORDS	402417	BA0 DC NET - RTS	1000968
OFFICE OF PUBLIC RECORDS	403333	BA0 - DCPL MLK RENTAL FOR FLAG DAY	1001280
EXECUTIVE OFFICE OF THE	200023	BA0.PCRDBA.PCARD BA0	1000018
EXECUTIVE OFFICE OF THE	000000	NO PROJECT	0000000
EXECUTIVE OFFICE OF THE	000000	NO PROJECT	0000000
OFFICE OF DOCUMENTS AND	000000	NO PROJECT	0000000
EXECUTIVE OFFICE OF THE	000000	NO PROJECT	0000000
OFFICE OF DOCUMENTS AND	000000	NO PROJECT	0000000
EXECUTIVE OFFICE OF THE	000000	NO PROJECT	0000000
EXECUTIVE OFFICE OF THE	000000	NO PROJECT	0000000
EXECUTIVE OFFICE OF THE	000000	NO PROJECT	0000000
EXECUTIVE OFFICE OF THE	000000	NO PROJECT	0000000
EXECUTIVE OFFICE OF THE	000000	NO PROJECT	0000000
EXECUTIVE OFFICE OF THE	000000	NO PROJECT	0000000
OFFICE OF DOCUMENTS AND	000000	NO PROJECT	0000000
OFFICE OF DOCUMENTS AND	000000	NO PROJECT	0000000
EXECUTIVE OFFICE OF THE	000000	NO PROJECT	0000000
OFFICE OF DOCUMENTS AND	000000	NO PROJECT	0000000
EXECUTIVE OFFICE OF THE	000000	NO PROJECT	0000000
EXECUTIVE OFFICE OF THE	000000	NO PROJECT	0000000
EXECUTIVE OFFICE OF THE	000000	NO PROJECT	0000000
OFFICE OF DOCUMENTS AND	000000	NO PROJECT	0000000
EXECUTIVE OFFICE OF THE	000000	NO PROJECT	0000000
EXECUTIVE OFFICE OF THE	000000	NO PROJECT	0000000
EXECUTIVE OFFICE OF THE	000000	NO PROJECT	0000000
OFFICE OF PUBLIC RECORDS	000000	NO PROJECT	0000000
EXECUTIVE OFFICE OF THE	000000	NO PROJECT	0000000
EXECUTIVE OFFICE OF THE	000000	NO PROJECT	0000000
OFFICE OF PUBLIC RECORDS	000000	NO PROJECT	0000000
OFFICE OF DOCUMENTS AND	000000	NO PROJECT	0000000
EXECUTIVE OFFICE OF THE	202366	BA0.P.CARD-FY24-35K	1000688
OFFICE OF PUBLIC RECORDS	000000	NO PROJECT	0000000
EXECUTIVE OFFICE OF THE	000000	NO PROJECT	0000000
EXECUTIVE OFFICE OF THE	000000	NO PROJECT	0000000
EXECUTIVE OFFICE OF THE	000000	NO PROJECT	0000000
OFFICE OF PUBLIC RECORDS	000000	NO PROJECT	0000000
OFFICE OF PUBLIC RECORDS	000000	NO PROJECT	0000000
EXECUTIVE OFFICE OF THE	000000	NO PROJECT	0000000
EXECUTIVE OFFICE OF THE	000000	NO PROJECT	0000000
EXECUTIVE OFFICE OF THE	000000	NO PROJECT	0000000

EXECUTIVE OFFICE OF TH	000000	NO PROJECT	0000000
EXECUTIVE OFFICE OF TH	000000	NO PROJECT	0000000
OFFICE OF DOCUMENTS A	000000	NO PROJECT	0000000
EXECUTIVE OFFICE OF TH	000000	NO PROJECT	0000000
OFFICE OF PUBLIC RECOR	000000	NO PROJECT	0000000
OFFICE OF PUBLIC RECOR	000000	NO PROJECT	0000000
EXECUTIVE OFFICE OF TH	000000	NO PROJECT	0000000
EXECUTIVE OFFICE OF TH	000000	NO PROJECT	0000000
EXECUTIVE OFFICE OF TH	000000	NO PROJECT	0000000
OFFICE OF PUBLIC RECOR	000000	NO PROJECT	0000000
EXECUTIVE OFFICE OF TH	000000	NO PROJECT	0000000
EXECUTIVE OFFICE OF TH	000000	NO PROJECT	0000000
EXECUTIVE OFFICE OF TH	000000	NO PROJECT	0000000
OFFICE OF PUBLIC RECOR	000000	NO PROJECT	0000000
EXECUTIVE OFFICE OF TH	000000	NO PROJECT	0000000
EXECUTIVE OFFICE OF TH	000000	NO PROJECT	0000000
OFFICE OF PUBLIC RECOR	000000	NO PROJECT	0000000
OFFICE OF PUBLIC RECOR	000000	NO PROJECT	0000000
OFFICE OF PUBLIC RECOR	000000	NO PROJECT	0000000
EXECUTIVE OFFICE OF TH	000000	NO PROJECT	0000000
OFFICE OF DOCUMENTS A	000000	NO PROJECT	0000000
OFFICE OF DOCUMENTS A	000000	NO PROJECT	0000000
EXECUTIVE OFFICE OF TH	000000	NO PROJECT	0000000
EXECUTIVE OFFICE OF TH	000000	NO PROJECT	0000000
OFFICE OF PUBLIC RECOR	000000	NO PROJECT	0000000
EXECUTIVE OFFICE OF TH	000000	NO PROJECT	0000000
OFFICE OF PUBLIC RECOR	000000	NO PROJECT	0000000
P-CARD CLEARING	000000	NO PROJECT	0000000
EXECUTIVE OFFICE OF TH	000000	NO PROJECT	0000000
OFFICE OF PUBLIC RECOR	000000	NO PROJECT	0000000
EXECUTIVE OFFICE OF TH	202366	BA0.P.CARD-FY24-35K	1000688
EXECUTIVE OFFICE OF TH	000000	NO PROJECT	0000000
EXECUTIVE OFFICE OF TH	401485	BA0.SUPPORT.SERVICES	1000487
EXECUTIVE OFFICE OF TH	000000	NO PROJECT	0000000
EXECUTIVE OFFICE OF TH	000000	NO PROJECT	0000000
EXECUTIVE OFFICE OF TH	000000	NO PROJECT	0000000
EXECUTIVE OFFICE OF TH	000000	NO PROJECT	0000000
EXECUTIVE OFFICE OF TH	000000	NO PROJECT	0000000
OFFICE OF PUBLIC RECOR	000000	NO PROJECT	0000000
EXECUTIVE OFFICE OF TH	000000	NO PROJECT	0000000
EXECUTIVE OFFICE OF TH	000000	NO PROJECT	0000000
OFFICE OF DOCUMENTS A	000000	NO PROJECT	0000000
OFFICE OF PUBLIC RECOR	000000	NO PROJECT	0000000
OFFICE OF DOCUMENTS A	000000	NO PROJECT	0000000
EXECUTIVE OFFICE OF TH	000000	NO PROJECT	0000000
OFFICE OF DOCUMENTS A	000000	NO PROJECT	0000000
EXECUTIVE OFFICE OF TH	000000	NO PROJECT	0000000
EXECUTIVE OFFICE OF TH	000000	NO PROJECT	0000000

OFFICE OF DOCUMENTS A	000000	NO PROJECT	0000000
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NO AWARD	\$0.00	\$0.00	\$0.00	\$0.00
NO AWARD	\$0.00	\$0.00	\$0.00	\$0.00
NO AWARD	\$0.00	\$0.00	\$0.00	\$0.00
NO AWARD	\$0.00	\$0.00	\$0.00	\$0.00
NO AWARD	\$0.00	\$0.00	\$0.00	\$0.00
NO AWARD	\$66,486.30	\$0.00	\$66,486.30	\$0.00
RTS BA0 NON DC NET	\$0.00	\$500.00	\$500.00	\$0.00
BA0 - RTS DC NET	\$0.00	\$1,300.00	\$1,300.00	\$0.00
BA0 - DCPL MLK RENTA	\$0.00	\$1,000.00	\$1,000.00	\$0.00
BA0.0100.LOCAL FUNDS	\$0.00	\$0.00	\$0.00	\$0.00
NO AWARD	\$48,658.15	-\$17,224.73	\$31,433.42	\$0.00
NO AWARD	\$0.00	\$0.00	\$0.00	\$0.00
NO AWARD	\$0.00	\$0.00	\$0.00	\$0.00
NO AWARD	\$0.00	\$0.00	\$0.00	\$0.00
NO AWARD	\$0.00	\$0.00	\$0.00	\$0.00
NO AWARD	\$0.00	\$0.00	\$0.00	\$0.00
NO AWARD	\$0.00	\$0.00	\$0.00	\$0.00
NO AWARD	\$0.00	\$0.00	\$0.00	\$0.00
NO AWARD	\$0.00	\$0.00	\$0.00	\$0.00
NO AWARD	\$0.00	\$0.00	\$0.00	\$0.00
NO AWARD	\$228,442.00	-\$80,784.00	\$147,658.00	\$0.00
NO AWARD	\$468,960.31	\$0.00	\$468,960.31	\$0.00
NO AWARD	\$133,666.81	\$0.00	\$133,666.81	\$0.00
NO AWARD	\$50,000.00	\$0.00	\$50,000.00	\$0.00
NO AWARD	\$0.00	\$0.00	\$0.00	\$0.00
NO AWARD	\$0.00	\$0.00	\$0.00	\$0.00
NO AWARD	\$0.00	\$0.00	\$0.00	\$0.00
NO AWARD	\$0.00	\$0.00	\$0.00	\$0.00
NO AWARD	\$0.00	\$0.00	\$0.00	\$0.00
NO AWARD	\$0.00	\$0.00	\$0.00	\$0.00
NO AWARD	\$0.00	\$0.00	\$0.00	\$0.00
NO AWARD	\$0.00	\$0.00	\$0.00	\$0.00
NO AWARD	\$0.00	\$0.00	\$0.00	\$0.00
NO AWARD	\$0.00	\$0.00	\$0.00	\$0.00
NO AWARD	\$0.00	\$0.00	\$0.00	\$0.00
NO AWARD	\$0.00	\$0.00	\$0.00	\$0.00
NO AWARD	\$0.00	\$0.00	\$0.00	\$0.00
NO AWARD	\$0.00	\$0.00	\$0.00	\$0.00
NO AWARD	\$0.00	\$0.00	\$0.00	\$0.00
NO AWARD	\$0.00	\$0.00	\$0.00	\$0.00
NO AWARD	\$0.00	\$0.00	\$0.00	\$0.00
NO AWARD	\$0.00	\$0.00	\$0.00	\$0.00
BA0-P.CARD-FY24-35K	\$0.00	\$12,500.00	\$12,500.00	\$0.00
NO AWARD	\$0.00	\$0.00	\$0.00	\$0.00
NO AWARD	\$0.00	\$0.00	\$0.00	\$0.00
NO AWARD	\$106,580.51	\$0.00	\$106,580.51	\$0.00
NO AWARD	\$124,368.15	-\$124,368.15	\$0.00	\$0.00
NO AWARD	\$94,180.83	-\$13,920.04	\$80,260.79	\$0.00
NO AWARD	\$112,951.68	\$208,200.00	\$321,151.68	\$0.00
NO AWARD	\$123,078.27	-\$12,666.68	\$110,411.59	\$0.00
NO AWARD	\$0.00	\$0.00	\$0.00	\$0.00
NO AWARD	\$0.00	\$0.00	\$0.00	\$0.00



NO AWARD	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total:</b>	\$5,333,813.00	\$105,553.67	\$5,439,366.67	\$0.00

Obligation	Expenditure	Budget Reservations	Available Budget
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$4,916.00	\$0.00	\$10,084.00
\$0.00	\$0.00	\$0.00	\$99,888.56
\$0.00	\$0.00	\$0.00	\$28,471.03
\$0.00	\$565,732.93	\$0.00	\$12,099.30
\$0.00	\$1,256.98	\$0.00	-\$1,256.98
\$0.00	\$7,645.98	\$0.00	-\$7,645.98
\$0.00	\$3,225.28	\$0.00	-\$3,225.28
\$0.00	\$58,664.16	\$0.00	-\$58,664.16
\$0.00	\$25,200.75	\$0.00	-\$25,200.75
\$0.00	\$28,584.74	\$0.00	-\$28,584.74
\$0.00	\$0.00	\$0.00	\$14,161.58
\$0.00	\$44,065.24	\$0.00	\$5,934.76
\$0.00	\$7,990.03	\$0.00	\$9.97
\$0.00	\$405,176.62	\$0.00	\$95,201.31
\$0.00	\$238,119.16	\$0.00	-\$28.63
\$0.00	\$385,293.41	\$0.00	-\$8,414.92
\$0.00	\$411,787.91	\$0.00	-\$54,730.00
\$0.00	\$491.96	\$0.00	-\$491.96
\$0.00	\$4,380.73	\$0.00	-\$4,380.73
\$0.00	\$346.43	\$0.00	-\$346.43
\$0.00	\$408.20	\$0.00	-\$408.20
\$0.00	\$423.47	\$0.00	-\$423.47
\$0.00	\$137.55	\$0.00	-\$137.55
\$0.00	\$139.91	\$0.00	-\$139.91
\$0.00	\$911.90	\$0.00	-\$911.90
\$0.00	\$18,629.84	\$0.00	-\$18,629.84

\$0.00	\$5,550.62	\$0.00	-\$5,550.62
\$0.00	\$810.81	\$0.00	-\$810.81
\$0.00	\$25,434.44	\$0.00	-\$25,434.44
\$0.00	\$13,632.44	\$0.00	-\$13,632.44
\$0.00	\$19,264.86	\$0.00	-\$19,264.86
\$0.00	\$0.00	\$0.00	\$66,486.30
\$0.00	\$0.00	\$0.00	\$500.00
\$0.00	\$0.00	\$0.00	\$1,300.00
\$0.00	\$1,000.00	\$0.00	\$0.00
\$0.00	-\$33.93	\$0.00	\$33.93
\$0.00	\$0.00	\$0.00	\$31,433.42
\$0.00	\$180.53	\$0.00	-\$180.53
\$0.00	\$244.87	\$0.00	-\$244.87
\$0.00	\$72.91	\$0.00	-\$72.91
\$0.00	\$6,701.64	\$0.00	-\$6,701.64
\$0.00	\$6,802.85	\$0.00	-\$6,802.85
\$0.00	\$14,489.31	\$0.00	-\$14,489.31
\$0.00	\$1,548.17	\$0.00	-\$1,548.17
\$0.00	\$2,805.19	\$0.00	-\$2,805.19
\$0.00	\$1,080.11	\$0.00	-\$1,080.11
\$0.00	\$233,670.50	\$0.00	-\$86,012.50
\$0.00	\$529,011.83	\$0.00	-\$60,051.52
\$0.00	\$134,034.02	\$0.00	-\$367.21
\$0.00	\$47,316.98	\$0.00	\$2,683.02
\$0.00	\$90.21	\$0.00	-\$90.21
\$0.00	\$5,938.57	\$0.00	-\$5,938.57
\$0.00	\$5,978.50	\$0.00	-\$5,978.50
\$0.00	\$1,914.68	\$0.00	-\$1,914.68
\$0.00	\$28,190.13	\$0.00	-\$28,190.13
\$0.00	\$17,602.31	\$0.00	-\$17,602.31
\$0.00	\$14,111.04	\$0.00	-\$14,111.04
\$0.00	\$548.07	\$0.00	-\$548.07
\$0.00	\$749.30	\$0.00	-\$749.30
\$0.00	\$768.45	\$0.00	-\$768.45
\$0.00	\$57.48	\$0.00	-\$57.48
\$0.00	\$5,973.72	\$0.00	-\$5,973.72
\$0.00	\$83,100.31	\$0.00	-\$83,100.31
\$0.00	\$11,133.23	\$0.00	\$1,366.77
\$0.00	\$1,848.00	\$0.00	-\$1,848.00
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$106,580.51
\$0.00	\$99,833.00	\$0.00	-\$99,833.00
\$0.00	\$0.00	\$0.00	\$80,260.79
\$0.00	\$87,211.47	\$0.00	\$233,940.21
\$0.00	\$0.00	\$0.00	\$110,411.59
\$0.00	\$464.59	\$0.00	-\$464.59
\$0.00	\$133.86	\$0.00	-\$133.86

\$0.00	\$7,978.52	\$0.00	-\$7,978.52
\$0.00	\$7,726.55	\$0.00	-\$7,726.55
\$0.00	\$8,007.33	\$0.00	-\$8,007.33
\$0.00	\$3,272.24	\$0.00	-\$3,272.24
\$0.00	\$23,015.27	\$0.00	-\$23,015.27
\$0.00	\$24,644.93	\$0.00	-\$24,644.93
\$0.00	\$11,683.44	\$0.00	-\$11,683.44
\$0.00	\$187,108.08	\$0.00	-\$15,303.08
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$600.64	\$0.00	-\$600.64
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$5,000.00
\$0.00	\$0.00	\$0.00	-\$27.31
\$0.00	\$0.00	\$0.00	\$76,053.34
\$0.00	\$6,158.10	\$0.00	\$1,837.09
\$0.00	\$419.87	\$0.00	-\$419.87
\$0.00	\$619.14	\$0.00	-\$619.14
\$0.00	\$235.72	\$0.00	-\$235.72
\$0.00	\$326.10	\$0.00	-\$326.10
\$0.00	\$287.12	\$0.00	-\$287.12
\$0.00	\$173.11	\$0.00	-\$173.11
\$0.00	\$9,932.62	\$0.00	-\$9,932.62
\$0.00	\$7,486.99	\$0.00	-\$7,486.99
\$0.00	\$3,384.15	\$0.00	-\$3,384.15
\$0.00	\$33,217.94	\$0.00	-\$33,217.94
\$0.00	\$21,646.34	\$0.00	-\$21,646.34
\$0.00	\$61,115.30	\$0.00	-\$61,115.30
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$4,491.64	\$0.00	-\$4,491.64
\$0.00	\$617,413.04	\$0.00	\$23,586.96
\$0.00	\$0.00	\$0.00	\$3,750.00
\$0.00	\$40,126.92	\$0.00	-\$40,126.92
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$14,517.67	\$0.00	-\$14,517.67
\$0.00	\$0.00	\$0.00	\$50,713.28
\$0.00	\$19,800.45	\$0.00	\$5,199.55
\$0.00	\$200,000.00	\$0.00	\$0.00
\$0.00	\$447,119.47	\$0.00	\$13,290.03
\$0.00	\$487.00	\$0.00	-\$487.00
\$0.00	\$223.59	\$0.00	-\$223.59
\$0.00	\$524.07	\$0.00	-\$524.07
\$0.00	\$222.84	\$0.00	-\$222.84
\$0.00	\$76.93	\$0.00	-\$76.93
\$0.00	\$1,440.19	\$0.00	-\$1,440.19
\$0.00	\$31,795.13	\$0.00	-\$31,795.13
\$0.00	\$11,905.95	\$0.00	-\$11,905.95
\$0.00	\$4,991.65	\$0.00	-\$4,991.65

\$0.00	\$600.00	\$0.00	-\$600.00
\$0.00	\$5,437,570.29	\$0.00	\$1,796.38



**R025 YTD Budgetary Control Analysis Report - DC Authority Reporting**

Run date/Time: 01-16-2026 10:41:50

<b>Control Budget</b>	DC Authority Reporting
<b>Fiscal Year</b>	2026
<b>Period</b>	Dec-2025
<b>Agency</b>	BA0
<b>Fund</b>	ALL
<b>Account</b>	ALL
<b>Program</b>	ALL
<b>Cost Center</b>	ALL
<b>Project</b>	ALL
<b>Award</b>	ALL

Agency	Agency Description	Appropriated Fund	Appropriated Fund Description	Fund	Fund Description	Account Category (Parent Level 3)
BA0	OFFICE OF THE SECR	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A
BA0	OFFICE OF THE SECR	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000A
BA0	OFFICE OF THE SECR	1010	LOCAL FUND	1010001	LOCAL FUNDS	700000A
BA0	OFFICE OF THE SECR	1010	LOCAL FUND	1010001	LOCAL FUNDS	700000A
BA0	OFFICE OF THE SECR	1060	SPECIAL PURPOSE REVENUE FUNDS	1060197	DISTRIBUTION FE	700000A
BA0	OFFICE OF THE SECR	1010	LOCAL FUND	1010001	LOCAL FUNDS	700000A
BA0	OFFICE OF THE SECR	1010	LOCAL FUND	1010001	LOCAL FUNDS	700000A
BA0	OFFICE OF THE SECR	1010	LOCAL FUND	1010001	LOCAL FUNDS	700000A
BA0	OFFICE OF THE SECR	1060	SPECIAL PURPOSE REVENUE FUNDS	1060197	DISTRIBUTION FE	700000A
BA0	OFFICE OF THE SECR	1010	LOCAL FUND	1010001	LOCAL FUNDS	700000A
BA0	OFFICE OF THE SECR	1010	LOCAL FUND	1010001	LOCAL FUNDS	700000A
BA0	OFFICE OF THE SECR	1010	LOCAL FUND	1010001	LOCAL FUNDS	700000A
BA0	OFFICE OF THE SECR	1010	LOCAL FUND	1010001	LOCAL FUNDS	700000A
BA0	OFFICE OF THE SECR	1010	LOCAL FUND	1010001	LOCAL FUNDS	700000A
BA0	OFFICE OF THE SECR	1010	LOCAL FUND	1010001	LOCAL FUNDS	700000A
BA0	OFFICE OF THE SECR	1010	LOCAL FUND	1010001	LOCAL FUNDS	700000A
BA0	OFFICE OF THE SECR	1010	LOCAL FUND	1010001	LOCAL FUNDS	700000A
BA0	OFFICE OF THE SECR	1010	LOCAL FUND	1010001	LOCAL FUNDS	700000A
BA0	OFFICE OF THE SECR	1010	LOCAL FUND	1010001	LOCAL FUNDS	700000A
BA0	OFFICE OF THE SECR	1010	LOCAL FUND	1010001	LOCAL FUNDS	700000A
BA0	OFFICE OF THE SECR	1010	LOCAL FUND	1010001	LOCAL FUNDS	700000A
BA0	OFFICE OF THE SECR	1010	LOCAL FUND	1010001	LOCAL FUNDS	700000A
BA0	OFFICE OF THE SECR	1010	LOCAL FUND	1010001	LOCAL FUNDS	700000A
BA0	OFFICE OF THE SECR	1010	LOCAL FUND	1010001	LOCAL FUNDS	700000A
BA0	OFFICE OF THE SECR	1060	SPECIAL PURPOSE REVENUE FUNDS	1060197	DISTRIBUTION FE	700000A
BA0	OFFICE OF THE SECR	1010	LOCAL FUND	1010001	LOCAL FUNDS	700000A
BA0	OFFICE OF THE SECR	1010	LOCAL FUND	1010001	LOCAL FUNDS	700000A
BA0	OFFICE OF THE SECR	1010	LOCAL FUND	1010001	LOCAL FUNDS	700000A
BA0	OFFICE OF THE SECR	1010	LOCAL FUND	1010001	LOCAL FUNDS	700000A
BA0	OFFICE OF THE SECR	1010	LOCAL FUND	1010001	LOCAL FUNDS	700000A
BA0	OFFICE OF THE SECR	1010	LOCAL FUND	1010001	LOCAL FUNDS	700000A
BA0	OFFICE OF THE SECR	1060	SPECIAL PURPOSE REVENUE FUNDS	1060197	DISTRIBUTION FE	700000A
BA0	OFFICE OF THE SECR	1010	LOCAL FUND	1010001	LOCAL FUNDS	700000A
BA0	OFFICE OF THE SECR	1010	LOCAL FUND	1010001	LOCAL FUNDS	700000A





Account Category Description (Parent Level 3)	Account Group (Parent Level 1)	Account Group (Parent Level 1) Description	Account	Account Description	Program (Parent Level 2)
NON-PERSONNEL SERVICES	711100C	SUPPLIES & MATERIALS	7111002	OFFICE SUPPLIES	AMP000
NON-PERSONNEL SERVICES	713100C	OTHER SERVICES & CHARGES	7131025	PAYMENT OF MEMBE	AMP000
PERSONNEL SERVICES	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014008	MISC FRINGE BENEFIT	GO0023
PERSONNEL SERVICES	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014008	MISC FRINGE BENEFIT	GO0023
PERSONNEL SERVICES	701100C	CONTINUING FULL TIME	7011001	CONTINUING FULL TI	GO0025
PERSONNEL SERVICES	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014016	DENTAL PLAN	GO0023
PERSONNEL SERVICES	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014019	MEDICARE CONTRIBU	GO0023
PERSONNEL SERVICES	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014022	DC HEALTH BENEFIT	GO0026
PERSONNEL SERVICES	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014003	HEALTH BENEFITS	GO0025
PERSONNEL SERVICES	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014020	RETIREMENT	GO0023
PERSONNEL SERVICES	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014003	HEALTH BENEFITS	AMP000
PERSONNEL SERVICES	701100C	CONTINUING FULL TIME	7011001	CONTINUING FULL TI	AMP000
PERSONNEL SERVICES	701100C	CONTINUING FULL TIME	7011001	CONTINUING FULL TI	GO0022
PERSONNEL SERVICES	701100C	CONTINUING FULL TIME	7011001	CONTINUING FULL TI	GO0026
PERSONNEL SERVICES	701100C	CONTINUING FULL TIME	7011001	CONTINUING FULL TI	GO0026
PERSONNEL SERVICES	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014016	DENTAL PLAN	AMP000
PERSONNEL SERVICES	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014022	DC HEALTH BENEFIT	GO0023
PERSONNEL SERVICES	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014016	DENTAL PLAN	GO0022
PERSONNEL SERVICES	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014022	DC HEALTH BENEFIT	AMP000
PERSONNEL SERVICES	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014002	GROUP LIFE INSURAN	GO0025
PERSONNEL SERVICES	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014002	GROUP LIFE INSURAN	GO0022
PERSONNEL SERVICES	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014016	DENTAL PLAN	GO0024
PERSONNEL SERVICES	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014015	OPTICAL PLAN	GO0023
PERSONNEL SERVICES	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014020	RETIREMENT	GO0026
PERSONNEL SERVICES	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014019	MEDICARE CONTRIBU	GO0026
PERSONNEL SERVICES	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014016	DENTAL PLAN	GO0026
PERSONNEL SERVICES	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014009	RETIREMENT CONTR	GO0025
PERSONNEL SERVICES	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014009	RETIREMENT CONTR	AMP000
PERSONNEL SERVICES	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014020	RETIREMENT	GO0026

NON-PERSONNEL SERVICES	713100C	OTHER SERVICES & CHARGES	7131021	UNAUDITED DISCRET	GO0022
PERSONNEL SERVICES	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014008	MISC FRINGE BENEFIT	AMP000
NON-PERSONNEL SERVICES	713100C	OTHER SERVICES & CHARGES	7131002	TRAVEL - LOCAL	AMP000
PERSONNEL SERVICES	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014015	OPTICAL PLAN	GO0022
PERSONNEL SERVICES	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014002	GROUP LIFE INSURAN	GO0023
PERSONNEL SERVICES	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014015	OPTICAL PLAN	GO0024
PERSONNEL SERVICES	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014020	RETIREMENT	GO0023
PERSONNEL SERVICES	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014019	MEDICARE CONTRIBU	AMP000
PERSONNEL SERVICES	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014003	HEALTH BENEFITS	GO0022
PERSONNEL SERVICES	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014022	DC HEALTH BENEFIT	AMP000
PERSONNEL SERVICES	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014022	DC HEALTH BENEFIT	GO0025
PERSONNEL SERVICES	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014016	DENTAL PLAN	GO0025
PERSONNEL SERVICES	701100C	CONTINUING FULL TIME	7011001	CONTINUING FULL TI	AMP000
PERSONNEL SERVICES	701100C	CONTINUING FULL TIME	7011001	CONTINUING FULL TI	GO0023
PERSONNEL SERVICES	701100C	CONTINUING FULL TIME	7011001	CONTINUING FULL TI	GO0023
NON-PERSONNEL SERVICES	713200C	CONTRACTUAL SERVICES - OTHER	7132001	CONTRACTUAL SERV	GO0025
PERSONNEL SERVICES	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014015	OPTICAL PLAN	GO0023
PERSONNEL SERVICES	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014009	RETIREMENT CONTR	GO0024
PERSONNEL SERVICES	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014019	MEDICARE CONTRIBU	GO0023
PERSONNEL SERVICES	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014009	RETIREMENT CONTR	AMP000
PERSONNEL SERVICES	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014020	RETIREMENT	AMP000
PERSONNEL SERVICES	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014009	RETIREMENT CONTR	GO0022
PERSONNEL SERVICES	701300C	ADDITIONAL GROSS PAY	7013009	SUNDAY PAY	AMP000
NON-PERSONNEL SERVICES	713100C	OTHER SERVICES & CHARGES	7131005	MAINTENANCE & RE	AMP000
PERSONNEL SERVICES	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014016	DENTAL PLAN	AMP000
PERSONNEL SERVICES	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014015	OPTICAL PLAN	GO0026
PERSONNEL SERVICES	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014022	DC HEALTH BENEFIT	GO0022
PERSONNEL SERVICES	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014002	GROUP LIFE INSURAN	GO0024
PERSONNEL SERVICES	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014019	MEDICARE CONTRIBU	GO0026
PERSONNEL SERVICES	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014003	HEALTH BENEFITS	GO0023
PERSONNEL SERVICES	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014022	DC HEALTH BENEFIT	GO0026
PERSONNEL SERVICES	701200C	CONTINUING FULL TIME - OTHERS	7012007	WORKER'S COMPENS	AMP000
NON-PERSONNEL SERVICES	713100C	OTHER SERVICES & CHARGES	7131021	UNAUDITED DISCRET	AMP000
NON-PERSONNEL SERVICES	715200C	P-CARD CLEARING ACCOUNT BUDGET TRACK	7152001	P-CARD CLEARING AC	GO0022
PERSONNEL SERVICES	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014008	MISC FRINGE BENEFIT	AMP000
PERSONNEL SERVICES	701100C	CONTINUING FULL TIME	7011001	CONTINUING FULL TI	GO0024
PERSONNEL SERVICES	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014008	MISC FRINGE BENEFIT	GO0026
NON-PERSONNEL SERVICES	713200C	CONTRACTUAL SERVICES - OTHER	7132001	CONTRACTUAL SERV	GO0026
PERSONNEL SERVICES	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014008	MISC FRINGE BENEFIT	GO0025
PERSONNEL SERVICES	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014015	OPTICAL PLAN	AMP000
PERSONNEL SERVICES	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014002	GROUP LIFE INSURAN	AMP000
PERSONNEL SERVICES	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014003	HEALTH BENEFITS	GO0024
PERSONNEL SERVICES	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014003	HEALTH BENEFITS	AMP000
PERSONNEL SERVICES	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014009	RETIREMENT CONTR	GO0023
PERSONNEL SERVICES	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014019	MEDICARE CONTRIBU	AMP000
PERSONNEL SERVICES	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014009	RETIREMENT CONTR	GO0026
PERSONNEL SERVICES	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014009	RETIREMENT CONTR	GO0026
PERSONNEL SERVICES	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014020	RETIREMENT	AMP000
NON-PERSONNEL SERVICES	713100C	OTHER SERVICES & CHARGES	7131009	PROF SERVICE FEES &	AMP000

NON-PERSONNEL SERVICES	717100C	PURCHASES EQUIPMENT & MACHINERY	7171003	PURCHASES EQUIPMENT	GO0026
NON-PERSONNEL SERVICES	713100C	OTHER SERVICES & CHARGES	7131044	OCCTO IT ASSESSMENT	GO0026
NON-PERSONNEL SERVICES	713100C	OTHER SERVICES & CHARGES	7131017	POSTAGE	AMP000
PERSONNEL SERVICES	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014008	MISC FRINGE BENEFIT	GO0024
PERSONNEL SERVICES	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014008	MISC FRINGE BENEFIT	GO0026
PERSONNEL SERVICES	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014022	DC HEALTH BENEFIT	GO0024
PERSONNEL SERVICES	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014016	DENTAL PLAN	GO0026
PERSONNEL SERVICES	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014002	GROUP LIFE INSURANCE	GO0026
PERSONNEL SERVICES	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014015	OPTICAL PLAN	GO0026
PERSONNEL SERVICES	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014015	OPTICAL PLAN	AMP000
PERSONNEL SERVICES	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014016	DENTAL PLAN	GO0023
PERSONNEL SERVICES	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014003	HEALTH BENEFITS	GO0023
PERSONNEL SERVICES	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014019	MEDICARE CONTRIBUTION	GO0025
PERSONNEL SERVICES	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014019	MEDICARE CONTRIBUTION	GO0022
PERSONNEL SERVICES	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014003	HEALTH BENEFITS	GO0026
PERSONNEL SERVICES	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014020	RETIREMENT	GO0025
PERSONNEL SERVICES	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014003	HEALTH BENEFITS	GO0026
NON-PERSONNEL SERVICES	711100C	SUPPLIES & MATERIALS	7111002	OFFICE SUPPLIES	AMP000
NON-PERSONNEL SERVICES	715200C	P-CARD CLEARING ACCOUNT BUDGET TRACK	7152001	P-CARD CLEARING ACCOUNT	AF0000
NON-PERSONNEL SERVICES	713200C	CONTRACTUAL SERVICES - OTHER	7132001	CONTRACTUAL SERVICES	GO0026
PERSONNEL SERVICES	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014008	MISC FRINGE BENEFIT	GO0022
NON-PERSONNEL SERVICES	713100C	OTHER SERVICES & CHARGES	7131021	UNAUDITED DISCRETION	GO0022
NON-PERSONNEL SERVICES	714100C	GOVERNMENT SUBSIDIES & GRANTS	7141007	GRANTS & GRATUITIES	GO0027
NON-PERSONNEL SERVICES	713200C	CONTRACTUAL SERVICES - OTHER	7132001	CONTRACTUAL SERVICES	GO0026
PERSONNEL SERVICES	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014015	OPTICAL PLAN	GO0025
PERSONNEL SERVICES	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014002	GROUP LIFE INSURANCE	AMP000
PERSONNEL SERVICES	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014022	DC HEALTH BENEFIT	GO0023
PERSONNEL SERVICES	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014002	GROUP LIFE INSURANCE	GO0026
PERSONNEL SERVICES	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014002	GROUP LIFE INSURANCE	GO0023
PERSONNEL SERVICES	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014019	MEDICARE CONTRIBUTION	GO0024
PERSONNEL SERVICES	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014009	RETIREMENT CONTRIBUTION	GO0023
PERSONNEL SERVICES	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014020	RETIREMENT	GO0022
PERSONNEL SERVICES	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014020	RETIREMENT	GO0024
PERSONNEL SERVICES	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014021	DC METRO BENEFITS	GO0023

Program (Parent Level 2) Description	Program (Parent Level 1)	Program (Parent Level 1) Description	Program	Program Description	Cost Center (Parent Level 2)
AGENCY MANAGEMENT PROGRAM	AMP016	PERFORMANCE AND STRATEGIC MANA	100154	PERFORMANCE AND STRATE	GO108
AGENCY MANAGEMENT PROGRAM	AMP016	PERFORMANCE AND STRATEGIC MANA	100154	PERFORMANCE AND STRATE	GO108
DOCUMENTS AND ADMIN. ISSUANCE	O02301	ADMINISTRATIVE ISSUANCES	500070	ADMINISTRATIVE ISSUANCE	GO109
DOCUMENTS AND ADMIN. ISSUANCE	O02302	D.C. REGISTER	500071	D.C. REGISTER	GO109
NOTARY COMMISSION AND AUTHENTIC	O02501	NOTARY AUTHENTICATIONS	500073	NOTARY AUTHENTICATIONS	GO108
DOCUMENTS AND ADMIN. ISSUANCE	O02301	ADMINISTRATIVE ISSUANCES	500070	ADMINISTRATIVE ISSUANCE	GO109
DOCUMENTS AND ADMIN. ISSUANCE	O02301	ADMINISTRATIVE ISSUANCES	500070	ADMINISTRATIVE ISSUANCE	GO109
PUBLIC RECORDS	O02601	ARCHIVAL ADMINISTRATION	500074	ARCHIVAL ADMINISTRATION	GO110
NOTARY COMMISSION AND AUTHENTIC	O02501	NOTARY AUTHENTICATIONS	500073	NOTARY AUTHENTICATIONS	GO108
DOCUMENTS AND ADMIN. ISSUANCE	O02301	ADMINISTRATIVE ISSUANCES	500070	ADMINISTRATIVE ISSUANCE	GO109
AGENCY MANAGEMENT PROGRAM	AMP016	PERFORMANCE AND STRATEGIC MANA	100154	PERFORMANCE AND STRATE	GO108
AGENCY MANAGEMENT PROGRAM	AMP016	PERFORMANCE AND STRATEGIC MANA	100154	PERFORMANCE AND STRATE	GO108
CEREMONIES	O02201	CEREMONIAL SERVICES	500069	CEREMONIAL SERVICES	GO108
PUBLIC RECORDS	O02601	ARCHIVAL ADMINISTRATION	500074	ARCHIVAL ADMINISTRATION	GO110
PUBLIC RECORDS	O02602	PUBLIC RECORDS MANAGEMENT	500075	PUBLIC RECORDS MANAGEM	GO110
AGENCY MANAGEMENT PROGRAM	AMP003	COMMUNICATIONS	100003	COMMUNICATIONS - GENERA	GO108
DOCUMENTS AND ADMIN. ISSUANCE	O02301	ADMINISTRATIVE ISSUANCES	500070	ADMINISTRATIVE ISSUANCE	GO109
CEREMONIES	O02201	CEREMONIAL SERVICES	500069	CEREMONIAL SERVICES	GO108
AGENCY MANAGEMENT PROGRAM	AMP003	COMMUNICATIONS	100003	COMMUNICATIONS - GENERA	GO108
NOTARY COMMISSION AND AUTHENTIC	O02501	NOTARY AUTHENTICATIONS	500073	NOTARY AUTHENTICATIONS	GO108
CEREMONIES	O02201	CEREMONIAL SERVICES	500069	CEREMONIAL SERVICES	GO108
INTERNATIONAL SERVICES	O02401	INTERNATIONAL RELATIONS AND PROT	500072	INTERNATIONAL RELATIONS	GO108
DOCUMENTS AND ADMIN. ISSUANCE	O02301	ADMINISTRATIVE ISSUANCES	500070	ADMINISTRATIVE ISSUANCE	GO109
PUBLIC RECORDS	O02602	PUBLIC RECORDS MANAGEMENT	500075	PUBLIC RECORDS MANAGEM	GO110
PUBLIC RECORDS	O02601	ARCHIVAL ADMINISTRATION	500074	ARCHIVAL ADMINISTRATION	GO110
PUBLIC RECORDS	O02601	ARCHIVAL ADMINISTRATION	500074	ARCHIVAL ADMINISTRATION	GO110
NOTARY COMMISSION AND AUTHENTIC	O02501	NOTARY AUTHENTICATIONS	500073	NOTARY AUTHENTICATIONS	GO108
AGENCY MANAGEMENT PROGRAM	AMP003	COMMUNICATIONS	100003	COMMUNICATIONS - GENERA	GO108
PUBLIC RECORDS	O02601	ARCHIVAL ADMINISTRATION	500074	ARCHIVAL ADMINISTRATION	GO110

CEREMONIES	O02201	CEREMONIAL SERVICES	500069	CEREMONIAL SERVICES	GO108
AGENCY MANAGEMENT PROGRAM	AMP003	COMMUNICATIONS	100003	COMMUNICATIONS - GENERAL	GO108
AGENCY MANAGEMENT PROGRAM	AMP016	PERFORMANCE AND STRATEGIC MANAGEMENT	100154	PERFORMANCE AND STRATEGIC MANAGEMENT	GO108
CEREMONIES	O02201	CEREMONIAL SERVICES	500069	CEREMONIAL SERVICES	GO108
DOCUMENTS AND ADMIN. ISSUANCE	O02301	ADMINISTRATIVE ISSUANCES	500070	ADMINISTRATIVE ISSUANCES	GO109
INTERNATIONAL SERVICES	O02401	INTERNATIONAL RELATIONS AND PROTOCOLS	500072	INTERNATIONAL RELATIONS AND PROTOCOLS	GO108
DOCUMENTS AND ADMIN. ISSUANCE	O02302	D.C. REGISTER	500071	D.C. REGISTER	GO109
AGENCY MANAGEMENT PROGRAM	AMP016	PERFORMANCE AND STRATEGIC MANAGEMENT	100154	PERFORMANCE AND STRATEGIC MANAGEMENT	GO108
CEREMONIES	O02201	CEREMONIAL SERVICES	500069	CEREMONIAL SERVICES	GO108
AGENCY MANAGEMENT PROGRAM	AMP016	PERFORMANCE AND STRATEGIC MANAGEMENT	100154	PERFORMANCE AND STRATEGIC MANAGEMENT	GO108
NOTARY COMMISSION AND AUTHENTICATIONS	O02501	NOTARY AUTHENTICATIONS	500073	NOTARY AUTHENTICATIONS	GO108
NOTARY COMMISSION AND AUTHENTICATIONS	O02501	NOTARY AUTHENTICATIONS	500073	NOTARY AUTHENTICATIONS	GO108
AGENCY MANAGEMENT PROGRAM	AMP003	COMMUNICATIONS	100003	COMMUNICATIONS - GENERAL	GO108
DOCUMENTS AND ADMIN. ISSUANCE	O02301	ADMINISTRATIVE ISSUANCES	500070	ADMINISTRATIVE ISSUANCES	GO109
DOCUMENTS AND ADMIN. ISSUANCE	O02302	D.C. REGISTER	500071	D.C. REGISTER	GO109
NOTARY COMMISSION AND AUTHENTICATIONS	O02501	NOTARY AUTHENTICATIONS	500073	NOTARY AUTHENTICATIONS	GO108
DOCUMENTS AND ADMIN. ISSUANCE	O02302	D.C. REGISTER	500071	D.C. REGISTER	GO109
INTERNATIONAL SERVICES	O02401	INTERNATIONAL RELATIONS AND PROTOCOLS	500072	INTERNATIONAL RELATIONS AND PROTOCOLS	GO108
DOCUMENTS AND ADMIN. ISSUANCE	O02302	D.C. REGISTER	500071	D.C. REGISTER	GO109
AGENCY MANAGEMENT PROGRAM	AMP016	PERFORMANCE AND STRATEGIC MANAGEMENT	100154	PERFORMANCE AND STRATEGIC MANAGEMENT	GO108
AGENCY MANAGEMENT PROGRAM	AMP016	PERFORMANCE AND STRATEGIC MANAGEMENT	100154	PERFORMANCE AND STRATEGIC MANAGEMENT	GO108
CEREMONIES	O02201	CEREMONIAL SERVICES	500069	CEREMONIAL SERVICES	GO108
AGENCY MANAGEMENT PROGRAM	AMP016	PERFORMANCE AND STRATEGIC MANAGEMENT	100154	PERFORMANCE AND STRATEGIC MANAGEMENT	GO108
AGENCY MANAGEMENT PROGRAM	AMP009	FLEET MANAGEMENT	100042	FLEET MANAGEMENT - GENERAL	GO108
AGENCY MANAGEMENT PROGRAM	AMP016	PERFORMANCE AND STRATEGIC MANAGEMENT	100154	PERFORMANCE AND STRATEGIC MANAGEMENT	GO108
PUBLIC RECORDS	O02601	ARCHIVAL ADMINISTRATION	500074	ARCHIVAL ADMINISTRATION	GO110
CEREMONIES	O02201	CEREMONIAL SERVICES	500069	CEREMONIAL SERVICES	GO108
INTERNATIONAL SERVICES	O02401	INTERNATIONAL RELATIONS AND PROTOCOLS	500072	INTERNATIONAL RELATIONS AND PROTOCOLS	GO108
PUBLIC RECORDS	O02602	PUBLIC RECORDS MANAGEMENT	500075	PUBLIC RECORDS MANAGEMENT	GO110
DOCUMENTS AND ADMIN. ISSUANCE	O02301	ADMINISTRATIVE ISSUANCES	500070	ADMINISTRATIVE ISSUANCES	GO109
PUBLIC RECORDS	O02602	PUBLIC RECORDS MANAGEMENT	500075	PUBLIC RECORDS MANAGEMENT	GO110
AGENCY MANAGEMENT PROGRAM	AMP016	PERFORMANCE AND STRATEGIC MANAGEMENT	100154	PERFORMANCE AND STRATEGIC MANAGEMENT	GO108
AGENCY MANAGEMENT PROGRAM	AMP016	PERFORMANCE AND STRATEGIC MANAGEMENT	100154	PERFORMANCE AND STRATEGIC MANAGEMENT	GO108
CEREMONIES	O02201	CEREMONIAL SERVICES	500069	CEREMONIAL SERVICES	GO108
AGENCY MANAGEMENT PROGRAM	AMP016	PERFORMANCE AND STRATEGIC MANAGEMENT	100154	PERFORMANCE AND STRATEGIC MANAGEMENT	GO108
INTERNATIONAL SERVICES	O02401	INTERNATIONAL RELATIONS AND PROTOCOLS	500072	INTERNATIONAL RELATIONS AND PROTOCOLS	GO108
PUBLIC RECORDS	O02601	ARCHIVAL ADMINISTRATION	500074	ARCHIVAL ADMINISTRATION	GO110
PUBLIC RECORDS	O02602	PUBLIC RECORDS MANAGEMENT	500075	PUBLIC RECORDS MANAGEMENT	GO110
NOTARY COMMISSION AND AUTHENTICATIONS	O02501	NOTARY AUTHENTICATIONS	500073	NOTARY AUTHENTICATIONS	GO108
AGENCY MANAGEMENT PROGRAM	AMP003	COMMUNICATIONS	100003	COMMUNICATIONS - GENERAL	GO108
AGENCY MANAGEMENT PROGRAM	AMP003	COMMUNICATIONS	100003	COMMUNICATIONS - GENERAL	GO108
INTERNATIONAL SERVICES	O02401	INTERNATIONAL RELATIONS AND PROTOCOLS	500072	INTERNATIONAL RELATIONS AND PROTOCOLS	GO108
AGENCY MANAGEMENT PROGRAM	AMP003	COMMUNICATIONS	100003	COMMUNICATIONS - GENERAL	GO108
DOCUMENTS AND ADMIN. ISSUANCE	O02302	D.C. REGISTER	500071	D.C. REGISTER	GO109
AGENCY MANAGEMENT PROGRAM	AMP003	COMMUNICATIONS	100003	COMMUNICATIONS - GENERAL	GO108
PUBLIC RECORDS	O02601	ARCHIVAL ADMINISTRATION	500074	ARCHIVAL ADMINISTRATION	GO110
PUBLIC RECORDS	O02602	PUBLIC RECORDS MANAGEMENT	500075	PUBLIC RECORDS MANAGEMENT	GO110
AGENCY MANAGEMENT PROGRAM	AMP003	COMMUNICATIONS	100003	COMMUNICATIONS - GENERAL	GO108
AGENCY MANAGEMENT PROGRAM	AMP016	PERFORMANCE AND STRATEGIC MANAGEMENT	100154	PERFORMANCE AND STRATEGIC MANAGEMENT	GO108

PUBLIC RECORDS	O02602	PUBLIC RECORDS MANAGEMENT	500075	PUBLIC RECORDS MANAGEMENT	GO110
PUBLIC RECORDS	O02602	PUBLIC RECORDS MANAGEMENT	500075	PUBLIC RECORDS MANAGEMENT	GO110
AGENCY MANAGEMENT PROGRAM	AMP016	PERFORMANCE AND STRATEGIC MANA	100154	PERFORMANCE AND STRATE	GO108
INTERNATIONAL SERVICES	O02401	INTERNATIONAL RELATIONS AND PROT	500072	INTERNATIONAL RELATIONS	GO108
PUBLIC RECORDS	O02602	PUBLIC RECORDS MANAGEMENT	500075	PUBLIC RECORDS MANAGEMENT	GO110
INTERNATIONAL SERVICES	O02401	INTERNATIONAL RELATIONS AND PROT	500072	INTERNATIONAL RELATIONS	GO108
PUBLIC RECORDS	O02602	PUBLIC RECORDS MANAGEMENT	500075	PUBLIC RECORDS MANAGEMENT	GO110
PUBLIC RECORDS	O02602	PUBLIC RECORDS MANAGEMENT	500075	PUBLIC RECORDS MANAGEMENT	GO110
PUBLIC RECORDS	O02602	PUBLIC RECORDS MANAGEMENT	500075	PUBLIC RECORDS MANAGEMENT	GO110
AGENCY MANAGEMENT PROGRAM	AMP016	PERFORMANCE AND STRATEGIC MANA	100154	PERFORMANCE AND STRATE	GO108
DOCUMENTS AND ADMIN. ISSUANCE	O02302	D.C. REGISTER	500071	D.C. REGISTER	GO109
DOCUMENTS AND ADMIN. ISSUANCE	O02302	D.C. REGISTER	500071	D.C. REGISTER	GO109
NOTARY COMMISSION AND AUTHENTIC	O02501	NOTARY AUTHENTICATIONS	500073	NOTARY AUTHENTICATIONS	GO108
CEREMONIES	O02201	CEREMONIAL SERVICES	500069	CEREMONIAL SERVICES	GO108
PUBLIC RECORDS	O02602	PUBLIC RECORDS MANAGEMENT	500075	PUBLIC RECORDS MANAGEMENT	GO110
NOTARY COMMISSION AND AUTHENTIC	O02501	NOTARY AUTHENTICATIONS	500073	NOTARY AUTHENTICATIONS	GO108
PUBLIC RECORDS	O02601	ARCHIVAL ADMINISTRATION	500074	ARCHIVAL ADMINISTRATION	GO110
AGENCY MANAGEMENT PROGRAM	AMP016	PERFORMANCE AND STRATEGIC MANA	100154	PERFORMANCE AND STRATE	GO108
AGENCY FINANCIAL OPERATIONS	AFO011	P-CARD CLEARING	150012	P-CARD CLEARING	AFO01
PUBLIC RECORDS	O02602	PUBLIC RECORDS MANAGEMENT	500075	PUBLIC RECORDS MANAGEMENT	GO110
CEREMONIES	O02201	CEREMONIAL SERVICES	500069	CEREMONIAL SERVICES	GO108
CEREMONIES	O02201	CEREMONIAL SERVICES	500069	CEREMONIAL SERVICES	GO108
SPECIAL INITIATIVES	O02701	DC DEMOCRACY INITIATIVES	500076	DC DEMOCRACY INITIATIVE	GO108
PUBLIC RECORDS	O02602	PUBLIC RECORDS MANAGEMENT	500075	PUBLIC RECORDS MANAGEMENT	GO110
NOTARY COMMISSION AND AUTHENTIC	O02501	NOTARY AUTHENTICATIONS	500073	NOTARY AUTHENTICATIONS	GO108
AGENCY MANAGEMENT PROGRAM	AMP016	PERFORMANCE AND STRATEGIC MANA	100154	PERFORMANCE AND STRATE	GO108
DOCUMENTS AND ADMIN. ISSUANCE	O02302	D.C. REGISTER	500071	D.C. REGISTER	GO109
PUBLIC RECORDS	O02601	ARCHIVAL ADMINISTRATION	500074	ARCHIVAL ADMINISTRATION	GO110
DOCUMENTS AND ADMIN. ISSUANCE	O02302	D.C. REGISTER	500071	D.C. REGISTER	GO109
INTERNATIONAL SERVICES	O02401	INTERNATIONAL RELATIONS AND PROT	500072	INTERNATIONAL RELATIONS	GO108
DOCUMENTS AND ADMIN. ISSUANCE	O02301	ADMINISTRATIVE ISSUANCES	500070	ADMINISTRATIVE ISSUANCE	GO109
CEREMONIES	O02201	CEREMONIAL SERVICES	500069	CEREMONIAL SERVICES	GO108
INTERNATIONAL SERVICES	O02401	INTERNATIONAL RELATIONS AND PROT	500072	INTERNATIONAL RELATIONS	GO108
DOCUMENTS AND ADMIN. ISSUANCE	O02301	ADMINISTRATIVE ISSUANCES	500070	ADMINISTRATIVE ISSUANCE	GO109





OFFICE OF PUBLIC RE	O0011	OFFICE OF PUBLIC RECORDS	50144	OFFICE OF PUBLIC RECOR	000000	NO PROJECT	0000000
OFFICE OF PUBLIC RE	O0011	OFFICE OF PUBLIC RECORDS	50144	OFFICE OF PUBLIC RECOR	402764	BA0 - OCTO-ITA FY26	1001171
EXECUTIVE OFFICE O	O1081	EXECUTIVE OFFICE OF THE SECRET	50142	EXECUTIVE OFFICE OF TH	000000	NO PROJECT	0000000
EXECUTIVE OFFICE O	O1081	EXECUTIVE OFFICE OF THE SECRET	50142	EXECUTIVE OFFICE OF TH	000000	NO PROJECT	0000000
OFFICE OF PUBLIC RE	O0011	OFFICE OF PUBLIC RECORDS	50144	OFFICE OF PUBLIC RECOR	000000	NO PROJECT	0000000
EXECUTIVE OFFICE O	O1081	EXECUTIVE OFFICE OF THE SECRET	50142	EXECUTIVE OFFICE OF TH	000000	NO PROJECT	0000000
OFFICE OF PUBLIC RE	O0011	OFFICE OF PUBLIC RECORDS	50144	OFFICE OF PUBLIC RECOR	000000	NO PROJECT	0000000
OFFICE OF PUBLIC RE	O0011	OFFICE OF PUBLIC RECORDS	50144	OFFICE OF PUBLIC RECOR	000000	NO PROJECT	0000000
OFFICE OF PUBLIC RE	O0011	OFFICE OF PUBLIC RECORDS	50144	OFFICE OF PUBLIC RECOR	000000	NO PROJECT	0000000
EXECUTIVE OFFICE O	O1081	EXECUTIVE OFFICE OF THE SECRET	50142	EXECUTIVE OFFICE OF TH	000000	NO PROJECT	0000000
OFFICE OF DOCUMENT	O1091	OFFICE OF DOCUMENTS AND ADMI	50143	OFFICE OF DOCUMENTS A	000000	NO PROJECT	0000000
OFFICE OF DOCUMENT	O1091	OFFICE OF DOCUMENTS AND ADMI	50143	OFFICE OF DOCUMENTS A	000000	NO PROJECT	0000000
EXECUTIVE OFFICE O	O1081	EXECUTIVE OFFICE OF THE SECRET	50142	EXECUTIVE OFFICE OF TH	000000	NO PROJECT	0000000
EXECUTIVE OFFICE O	O1081	EXECUTIVE OFFICE OF THE SECRET	50142	EXECUTIVE OFFICE OF TH	000000	NO PROJECT	0000000
OFFICE OF PUBLIC RE	O0011	OFFICE OF PUBLIC RECORDS	50144	OFFICE OF PUBLIC RECOR	000000	NO PROJECT	0000000
EXECUTIVE OFFICE O	O1081	EXECUTIVE OFFICE OF THE SECRET	50142	EXECUTIVE OFFICE OF TH	200023	BA0.PCRDBA.PCARD BA0	1000018
AGENCY FINANCIAL CA	A0101	AGENCY FINANCIAL OPERATIONS I	10086	P-CARD CLEARING	000000	NO PROJECT	0000000
OFFICE OF PUBLIC RE	O0011	OFFICE OF PUBLIC RECORDS	50144	OFFICE OF PUBLIC RECOR	401485	BA0.SUPPORT.SERVICES	1000487
EXECUTIVE OFFICE O	O1081	EXECUTIVE OFFICE OF THE SECRET	50142	EXECUTIVE OFFICE OF TH	000000	NO PROJECT	0000000
EXECUTIVE OFFICE O	O1081	EXECUTIVE OFFICE OF THE SECRET	50142	EXECUTIVE OFFICE OF TH	000000	NO PROJECT	0000000
EXECUTIVE OFFICE O	O1081	EXECUTIVE OFFICE OF THE SECRET	50142	EXECUTIVE OFFICE OF TH	000000	NO PROJECT	0000000
OFFICE OF PUBLIC RE	O0011	OFFICE OF PUBLIC RECORDS	50144	OFFICE OF PUBLIC RECOR	000000	NO PROJECT	0000000
EXECUTIVE OFFICE O	O1081	EXECUTIVE OFFICE OF THE SECRET	50142	EXECUTIVE OFFICE OF TH	000000	NO PROJECT	0000000
EXECUTIVE OFFICE O	O1081	EXECUTIVE OFFICE OF THE SECRET	50142	EXECUTIVE OFFICE OF TH	000000	NO PROJECT	0000000
OFFICE OF DOCUMENT	O1091	OFFICE OF DOCUMENTS AND ADMI	50143	OFFICE OF DOCUMENTS A	000000	NO PROJECT	0000000
OFFICE OF PUBLIC RE	O0011	OFFICE OF PUBLIC RECORDS	50144	OFFICE OF PUBLIC RECOR	000000	NO PROJECT	0000000
OFFICE OF DOCUMENT	O1091	OFFICE OF DOCUMENTS AND ADMI	50143	OFFICE OF DOCUMENTS A	000000	NO PROJECT	0000000
EXECUTIVE OFFICE O	O1081	EXECUTIVE OFFICE OF THE SECRET	50142	EXECUTIVE OFFICE OF TH	000000	NO PROJECT	0000000
OFFICE OF DOCUMENT	O1091	OFFICE OF DOCUMENTS AND ADMI	50143	OFFICE OF DOCUMENTS A	000000	NO PROJECT	0000000
EXECUTIVE OFFICE O	O1081	EXECUTIVE OFFICE OF THE SECRET	50142	EXECUTIVE OFFICE OF TH	000000	NO PROJECT	0000000
EXECUTIVE OFFICE O	O1081	EXECUTIVE OFFICE OF THE SECRET	50142	EXECUTIVE OFFICE OF TH	000000	NO PROJECT	0000000
OFFICE OF DOCUMENT	O1091	OFFICE OF DOCUMENTS AND ADMI	50143	OFFICE OF DOCUMENTS A	000000	NO PROJECT	0000000

Award Description	Initial Budget	Adjustment Budget	Total Budget	Commitment	Obligation	Expenditure	Budget Reservations	Available Budget
NO AWARD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$977.40	\$0.00	-\$977.40
NO AWARD	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$7,250.00	\$0.00	\$7,750.00
NO AWARD	\$117,704.98	\$0.00	\$117,704.98	\$0.00	\$0.00	\$0.00	\$0.00	\$117,704.98
NO AWARD	\$28,952.12	\$0.00	\$28,952.12	\$0.00	\$0.00	\$0.00	\$0.00	\$28,952.12
NO AWARD	\$581,178.10	\$0.00	\$581,178.10	\$0.00	\$0.00	\$120,886.78	\$0.00	\$460,291.32
NO AWARD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$328.37	\$0.00	-\$328.37
NO AWARD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,898.06	\$0.00	-\$1,898.06
NO AWARD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$540.29	\$0.00	-\$540.29
NO AWARD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,250.87	\$0.00	-\$14,250.87
NO AWARD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,062.10	\$0.00	-\$7,062.10
NO AWARD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,116.30	\$0.00	-\$9,116.30
NO AWARD	\$401,132.34	\$0.00	\$401,132.34	\$0.00	\$0.00	\$125,751.39	\$0.00	\$275,380.95
NO AWARD	\$241,517.00	\$0.00	\$241,517.00	\$0.00	\$0.00	\$60,738.86	\$0.00	\$180,778.14
NO AWARD	\$378,431.00	\$0.00	\$378,431.00	\$0.00	\$0.00	\$111,987.95	\$0.00	\$266,443.05
NO AWARD	\$448,093.48	\$0.00	\$448,093.48	\$0.00	\$0.00	\$99,034.24	\$0.00	\$349,059.24
NO AWARD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$124.00	\$0.00	-\$124.00
NO AWARD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,216.35	\$0.00	-\$1,216.35
NO AWARD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87.07	\$0.00	-\$87.07
NO AWARD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105.47	\$0.00	-\$105.47
NO AWARD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72.10	\$0.00	-\$72.10
NO AWARD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35.13	\$0.00	-\$35.13
NO AWARD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43.63	\$0.00	-\$43.63
NO AWARD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$260.55	\$0.00	-\$260.55
NO AWARD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,951.75	\$0.00	-\$4,951.75
NO AWARD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,570.95	\$0.00	-\$1,570.95
NO AWARD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$174.55	\$0.00	-\$174.55
NO AWARD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,096.13	\$0.00	-\$7,096.13
NO AWARD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,523.52	\$0.00	-\$3,523.52
NO AWARD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,578.56	\$0.00	-\$4,578.56

BA0.0100.LOCAL FUNDS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
NO AWARD	\$50,653.79	\$0.00	\$50,653.79	\$0.00	\$0.00	\$0.00	\$0.00	\$50,653.79
NO AWARD	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
NO AWARD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45.36	\$0.00	-\$45.36
NO AWARD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63.94	\$0.00	-\$63.94
NO AWARD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22.74	\$0.00	-\$22.74
NO AWARD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,701.74	\$0.00	-\$1,701.74
NO AWARD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,753.44	\$0.00	-\$1,753.44
NO AWARD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,690.63	\$0.00	-\$3,690.63
NO AWARD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$486.06	\$0.00	-\$486.06
NO AWARD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$760.05	\$0.00	-\$760.05
NO AWARD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$254.54	\$0.00	-\$254.54
NO AWARD	\$235,599.00	\$0.00	\$235,599.00	\$0.00	\$0.00	\$60,398.61	\$0.00	\$175,200.39
NO AWARD	\$547,465.00	\$0.00	\$547,465.00	\$0.00	\$0.00	\$141,240.80	\$0.00	\$406,224.20
NO AWARD	\$134,661.00	\$0.00	\$134,661.00	\$0.00	\$0.00	\$34,035.09	\$0.00	\$100,625.91
NO AWARD	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00
NO AWARD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22.74	\$0.00	-\$22.74
NO AWARD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,774.17	\$0.00	-\$1,774.17
NO AWARD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$476.14	\$0.00	-\$476.14
NO AWARD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,354.68	\$0.00	-\$6,354.68
NO AWARD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,062.71	\$0.00	-\$4,062.71
NO AWARD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,586.72	\$0.00	-\$3,586.72
NO AWARD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$358.89	\$0.00	-\$358.89
BA0.0100.LOCAL FUNDS	\$8,849.27	\$0.00	\$8,849.27	\$0.00	\$0.00	\$0.00	\$0.00	\$8,849.27
NO AWARD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$181.19	\$0.00	-\$181.19
NO AWARD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90.96	\$0.00	-\$90.96
NO AWARD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$196.79	\$0.00	-\$196.79
NO AWARD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17.34	\$0.00	-\$17.34
NO AWARD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,383.29	\$0.00	-\$1,383.29
NO AWARD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,806.36	\$0.00	-\$22,806.36
NO AWARD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$842.65	\$0.00	-\$842.65
NO AWARD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
NO AWARD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,806.10	\$0.00	-\$9,806.10
NO AWARD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$780.00	\$0.00	-\$780.00
NO AWARD	\$86,243.46	\$0.00	\$86,243.46	\$0.00	\$0.00	\$0.00	\$0.00	\$86,243.46
NO AWARD	\$215,173.15	\$0.00	\$215,173.15	\$0.00	\$0.00	\$30,329.59	\$0.00	\$184,843.56
NO AWARD	\$81,362.67	\$0.00	\$81,362.67	\$0.00	\$0.00	\$0.00	\$0.00	\$81,362.67
NO AWARD	\$762,951.38	-\$8,000.00	\$754,951.38	\$0.00	\$0.00	\$426,163.02	\$0.00	\$328,788.36
NO AWARD	\$124,953.30	\$0.00	\$124,953.30	\$0.00	\$0.00	\$0.00	\$0.00	\$124,953.30
NO AWARD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$117.09	\$0.00	-\$117.09
NO AWARD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34.68	\$0.00	-\$34.68
NO AWARD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,568.24	\$0.00	-\$2,568.24
NO AWARD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,976.94	\$0.00	-\$1,976.94
NO AWARD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,035.85	\$0.00	-\$2,035.85
NO AWARD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$824.05	\$0.00	-\$824.05
NO AWARD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,717.12	\$0.00	-\$6,717.12
NO AWARD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,914.82	\$0.00	-\$5,914.82
NO AWARD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,019.92	\$0.00	-\$3,019.92
NO AWARD	\$156,324.00	\$0.00	\$156,324.00	\$0.00	\$36,280.15	\$14,294.62	\$0.00	\$105,749.23

NO AWARD	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$3,268.07	\$0.00	\$0.00	\$11,731.93
OCTO - ITA BA0	\$3,377.09	\$0.00	\$3,377.09	\$0.00	\$0.00	\$0.00	\$0.00	\$3,377.09
NO AWARD	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
NO AWARD	\$46,262.22	\$0.00	\$46,262.22	\$0.00	\$0.00	\$0.00	\$0.00	\$46,262.22
NO AWARD	\$96,340.10	\$0.00	\$96,340.10	\$0.00	\$0.00	\$0.00	\$0.00	\$96,340.10
NO AWARD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$136.95	\$0.00	-\$136.95
NO AWARD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$204.36	\$0.00	-\$204.36
NO AWARD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57.10	\$0.00	-\$57.10
NO AWARD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$188.85	\$0.00	-\$188.85
NO AWARD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$94.42	\$0.00	-\$94.42
NO AWARD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43.63	\$0.00	-\$43.63
NO AWARD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,568.24	\$0.00	-\$2,568.24
NO AWARD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,659.61	\$0.00	-\$1,659.61
NO AWARD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$838.85	\$0.00	-\$838.85
NO AWARD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,800.05	\$0.00	-\$15,800.05
NO AWARD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,044.37	\$0.00	-\$6,044.37
NO AWARD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,554.50	\$0.00	-\$9,554.50
BA0.0100.LOCAL FUNDS	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$868.30	\$0.00	\$11,631.70
NO AWARD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,018.05	\$0.00	-\$57,018.05
BA0.SUPPORT.SERVICES	\$0.00	\$8,000.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
NO AWARD	\$51,926.16	\$0.00	\$51,926.16	\$0.00	\$0.00	\$0.00	\$0.00	\$51,926.16
NO AWARD	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$17,311.50	\$0.00	\$32,688.50
NO AWARD	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
NO AWARD	\$326,775.70	\$0.00	\$326,775.70	\$0.00	\$298.00	\$0.00	\$0.00	\$326,477.70
NO AWARD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$113.59	\$0.00	-\$113.59
NO AWARD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63.11	\$0.00	-\$63.11
NO AWARD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$136.95	\$0.00	-\$136.95
NO AWARD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64.39	\$0.00	-\$64.39
NO AWARD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19.51	\$0.00	-\$19.51
NO AWARD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$414.93	\$0.00	-\$414.93
NO AWARD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,115.82	\$0.00	-\$8,115.82
NO AWARD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,036.98	\$0.00	-\$3,036.98
NO AWARD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,516.48	\$0.00	-\$1,516.48
NO AWARD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	-\$100.00
<b>Total:</b>	\$5,483,426.31	\$0.00	\$5,483,426.31	\$0.00	\$39,846.22	\$1,500,822.58	\$0.00	\$3,942,757.51