

Attachment I - Contracts & Grants
 Grants and Subsidies (DIFS Account-Parent Level 1 714100C)

														DIFS Attributes					
Grant	Grantee Name	Grant Number	Grant Purpose - Description of Services	Competitive or Sole Source	Original Grant Amount	Grant Term Begin Date	Grant Term End Date	Grant Period (FY27)	Grant Period Total Amount (FY27)	FY27 Funding Amount	FY26 Funding Amount	FY25 Actual Expenditure Amount	Grant Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Project	Notes
Grant	TBD	TBD	Subsidies granted by the Former Office of Returning Citizens (RCO)	Competitive	\$429,054	10/1/2026	9/30/2027	Base Year	\$ 429,054.00	\$ 429,054.00			Ongoing	Local	1010001	500338	50412	No Project	Subsidies granted by the Mayor's Office of Returning Citizens
Grant	TBD	TBD	Community grants for local organizations and initiatives that enhance engagement, well being, and cultural enrichment.	Competitive	\$749,837	10/1/2026	9/30/2027	Base Year	\$ 4,249,839.47	\$ 4,249,839.47			Ongoing	Local	1010001	500338	50419	No Project	Community grants for local organizations and initiatives that enhance engagement, well being, and cultural enrichment.
Grant	Various	Various	Community grants for local organizations and initiatives that enhance engagement, well being, and cultural enrichment.	Competitive	\$5,000,000	10/1/2025	9/30/2026	Base Year			\$ 5,000,000.00		Ongoing	Local	1010001	500015	50023	No Project	Community grants for local organizations and initiatives that enhance engagement, well being, and cultural enrichment.
Grant	Various	Various	Subsidies granted by the Former Office of Returning Citizens (RCO)	Competitive	\$429,054	10/1/2025	9/30/2026	Base Year			\$ 429,054.00		Ongoing	Local	1010001	500335	50400	No Project	Subsidies granted by the Former Office of Returning Citizens (RCO)
Grant	Corporation for National and Community Service	22CABDC001	Subgrantee awards for AmeriCorps State Commission Support	Competitive	\$1,145,000	10/1/2025	9/30/2026	Base Year			\$ 166,382.00		Ongoing	Federal	4020002	500325	50020	200006	Subgrantee awards for AmeriCorps State Commission Support
Grant	Corporation for National and Community Service	22TABDC001	Subgrantee awards for AmeriCorps Training and Technical Assistance (State)	Competitive	\$1,002,630	10/1/2025	9/30/2026	Base Year			\$ 141,302.66		Ongoing	Federal	4020002	500325	50020	200008	Subgrantee awards for AmeriCorps Training and Technical Assistance
Grant	Corporation for National and Community Service	24AFBDC001	Subgrantee awards for AmeriCorps State Formula	Competitive	\$1,657,735	8/1/2024	7/31/2027	Option Year 2	\$ 899,000.00	\$ 899,000.00			Ongoing	Federal	4020002	500338	50417	200001	Subgrantee awards for AmeriCorps State Formula
Grant	Corporation for National and Community Service	24AFBDC001	Subgrantee awards for AmeriCorps State Formula	Competitive	\$756,652	8/1/2024	7/31/2027	Option Year 1			\$ 771,006.00		Ongoing	Federal	4020002	500325	50020	200001	Subgrantee awards for AmeriCorps State Formula
Grant	Corporation for National and Community Service	24AFBDC001	Subgrantee awards for AmeriCorps State Formula	Competitive		8/1/2024	7/31/2027	Base Year				\$ 662,505.47	Ongoing	Federal	4020002	500013	50020	200001	Subgrantee awards for AmeriCorps State Formula
Grant	Corporation for National and Community Service	25ESBDC001	Subgrantee awards for AmeriCorps Fixed Amount (State)	Competitive	\$2,800,000	7/22/2025	7/1/2028	Base Year	\$ 2,800,000.00	\$ 2,800,000.00	\$ -		Ongoing	Federal	4020002	500338	50417	200002	Subgrantee awards for AmeriCorps Fixed Amount (State)
Grant	Corporation for National and Community Service	22ESBDC001	Subgrantee awards for AmeriCorps Fixed Amount (State)	Competitive	\$9,368,000	10/1/2025	9/30/2026	Base Year			\$ 2,488,878.00		Ongoing	Federal	4020002	500325	50020	200002	Subgrantee awards for AmeriCorps Fixed Amount (State)
Grant	Corporation for National and Community Service	22ESBDC001	Subgrantee awards for AmeriCorps Fixed Amount (State)	Competitive		7/1/2022	6/30/2025	Option Year 3			\$ 1,781,184.12		Ongoing	Federal	4020002	500013	50020	200002	Subgrantee awards for AmeriCorps Fixed Amount (State)
Grant	Corporation for National and Community Service	22FXBDC001	Subgrantee awards for AmeriCorps Formula Fixed Amount	Competitive	\$433,000	10/1/2025	8/31/2025	Base Year			\$ 123,002.00		Ongoing	Federal	4020002	500325	50020	200004	Subgrantee awards for AmeriCorps Formula Fixed Amount
Grant	Corporation for National and Community Service	22FXBDC001	Subgrantee awards for AmeriCorps Formula Fixed Amount	Competitive	\$200,000	7/1/2022	8/31/2025	Option Year 3				\$ 114,031.77	Ongoing	Federal	4020002	500013	50020	200004	Subgrantee awards for AmeriCorps Formula Fixed Amount
Grant	Washington English Center		FY25 Community grants for local organizations and initiatives that enhance engagement, well being, and cultural enrichment supporting Mayor's Office of African Affairs	Competitive		10/1/2024	9/30/2025	Base Year			\$ 24,000.00		Ongoing	Local	1010001	100151	50009		Community grants for local organizations and initiatives that enhance engagement, well being, and cultural enrichment.
Grant	Various		FY25 Community grants for local organizations and initiatives that enhance engagement, well being, and cultural enrichment supporting Mayor's Office of African Affairs	Competitive		10/1/2024	9/30/2025	Base Year			\$ 190,000.00		Ongoing	Local	1010001	500002	50011		Community grants for local organizations and initiatives that enhance engagement, well being, and cultural enrichment.
Grant	Various		FY25 Community grants for local organizations and initiatives that enhance engagement, well being, and cultural enrichment supporting Mayor's Office of African Affairs	Competitive		10/1/2024	9/30/2025	Base Year			\$ 139,000.00		Ongoing	Local	1010001	500001	50012		Community grants for local organizations and initiatives that enhance engagement, well being, and cultural enrichment.
									Total	\$ 8,377,893.47	\$ 8,377,893.47	\$ 9,119,624.66	\$ 2,810,721.36						

Attachment I - Contracts & Grants
Professional Services (All Other DIFS Accounts)

Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Grant Period (FY27)	Grant Period Total Amount (FY27)	FY27 Funding Amount	FY26 Funding Amount	FY25 Actual Expenditure Amount	Contract / Grant Status	Funding Source (local, federal, private, special)	DIFS Attributes					Notes
																DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Funding Account	DIFS Project	
Contract/Procurement	Department of Public Works	N/A	Interagency funds provided to the Department of Public Works for maintenance of the agency fleet	Non-Competitive/Sole Source	Firm Fixed Price	N/A	N/A	N/A	Option Year 1	\$ 140,492.13	\$ 140,492.13				Local	1010001	100042	50004	7131005	400003	
Contract/Procurement	TBD	N/A	Professional services and fees to support operations of the Office of the Mayor - Office of Communication	Competitive	TBD	N/A	N/A	N/A	Option Year 1	\$ 30,000.00	\$ 30,000.00				Local	1010001	500196	50003	7131009		
Contract/Procurement	TBD	N/A	Professional services and fees to support operations of the Office of the Mayor	Competitive	TBD	N/A	N/A	N/A	Option Year 1	\$ 120,000.00	\$ 120,000.00				Local	1010001	500337	50001	7131009		
Contract/Procurement	TBD	N/A	Discretionary purchases of goods and services by the Executive Office of the Mayor	Competitive	TBD	N/A	N/A	N/A	Option Year 1	\$ 25,000.00	\$ 25,000.00				Local	1010001	500337	50001	7131021		
Contract/Procurement	TBD	N/A	Professional services and fees to support operations of the Office of the Mayor - MAYOR'S OFFICE OF CULTURAL AFFAIRS	Competitive	TBD	N/A	N/A	N/A	Option Year 1	\$ 405,868.69	\$ 405,868.69				Local	1010001	500338	50398	7131009		
Contract/Procurement	TBD	N/A	Professional services and fees to support operations of the Office of the Mayor - MAYOR'S OFFICE OF COMMUNITY RELATIONS AND SERVICES	Competitive	TBD	N/A	N/A	N/A	Option Year 1	\$ 76,497.36	\$ 76,497.36				Local	1010001	500338	50399	7131009		
Contract/Procurement	TBD	N/A	Professional services and fees to support operations of the Office of the Mayor - OFFICE OF ASIAN AND PACIFIC ISLANDER AFFAIRS	Competitive	TBD	N/A	N/A	N/A	Option Year 1	\$ 200,400.63	\$ 200,400.63				Local	1010001	500338	50404	7131009		
Contract/Procurement	TBD	N/A	Professional services and fees to support operations of the Office of the Mayor - OFFICE OF LGBTQ AFFAIRS	Competitive	TBD	N/A	N/A	N/A	Option Year 1	\$ 72,000.00	\$ 72,000.00				Local	1010001	500338	50405	7131009		
Contract/Procurement	TBD	N/A	Professional services and fees to support operations of the Office of the Mayor - OFFICE OF LATINO AFFAIRS	Competitive	TBD	N/A	N/A	N/A	Option Year 1	\$ 92,666.00	\$ 92,666.00				Local	1010001	500338	50406	7131009		
Contract/Procurement	TBD	N/A	Office Supplies to support operations of the Office of the Mayor - OFFICE OF RETURNING CITIZENS	Competitive	TBD	N/A	N/A	N/A	Option Year 1	\$ 11,486.00	\$ 11,486.00				Local	1010001	500338	50412	7131005		
Contract/Procurement	TBD	N/A	Professional services and fees to support operations of the Office of the Mayor - OFFICE OF RETURNING CITIZENS	Competitive	TBD	N/A	N/A	N/A	Option Year 1	\$ 114,320.00	\$ 114,320.00				Local	1010001	500338	50412	7131009		
Contract/Procurement	TBD	N/A	Professional services and fees to support operations of the Office of the Mayor - OFFICE OF RETURNING CITIZENS	Competitive	TBD	N/A	N/A	N/A	Option Year 1	\$ 43.00	\$ 43.00				Local	1010001	500338	50412	7131036	402775	
Contract/Procurement	TBD	N/A	Professional services and fees to support operations of the Office of the Mayor - OFFICE OF VETERAN'S AFFAIRS MOU to Department of For-Hired Vehicles for Veteran ride support	Competitive	TBD	N/A	N/A	N/A	Option Year 1	\$ 128,760.71	\$ 128,760.71				Local	1010001	500338	50413	7131009		
Contract/Procurement	TBD	N/A	Professional services and fees to support operations of the Office of the Mayor - SERVE DC ADMINISTRATION OFFICE	Competitive	TBD	N/A	N/A	N/A	Option Year 1	\$ 17,990.76	\$ 17,990.76				Local	1010001	500338	50416	7131009		
Contract/Procurement	TBD	N/A	Professional services and fees to support operations of the Office of the Mayor - OUTREACH AND ENGAGEMENT	Competitive	TBD	N/A	N/A	N/A	Option Year 1	\$ 95,000.00	\$ 95,000.00				Local	1010001	500338	50418	7131009		
Contract/Procurement	TBD	N/A	Professional services and fees to support operations of the Office of the Mayor - OUTREACH AND ENGAGEMENT	Competitive	TBD	N/A	N/A	N/A	Option Year 1	\$ 4,000.00	\$ 4,000.00				Local	1010001	500338	50418	7131015		
Contract/Procurement	TBD	N/A	Professional services and fees to support operations of the Office of the Mayor - PARTNERSHIPS AND GRANT SERVICES	Competitive	TBD	N/A	N/A	N/A	Option Year 1	\$ 10,000.00	\$ 10,000.00				Local	1010001	500338	50419	7131009		
Contract/Procurement	TBD	N/A	Professional services and fees to support operations of the Office of the Mayor - OFFICE OF SUPPORT SERVICES	Competitive	TBD	N/A	N/A	N/A	Option Year 1	\$ 5,000.00	\$ 5,000.00				Local	1010001	500339	50004	7131009	202993	
Contract/Procurement	TBD	N/A	Professional services and fees to support operations of the Office of the Mayor - OFFICE OF SUPPORT SERVICES	Competitive	TBD	N/A	N/A	N/A	Option Year 1	\$ 216,366.26	\$ 216,366.26				Local	1010001	500339	50004	7131009		
Contract/Procurement	TBD	N/A	Professional services and fees to support operations of the Office of the Mayor - POLICY AND LEGISLATIVE AFFAIRS	Competitive	TBD	N/A	N/A	N/A	Option Year 1	\$ 205,000.00	\$ 205,000.00				Local	1060007	500340	50420	7131003		
Contract/Procurement	TBD	N/A	Professional services and fees to support operations of the Office of the Mayor - EMANCIPATION DAY	Competitive	TBD	N/A	N/A	N/A	Option Year 1	\$ 80,000.00	\$ 80,000.00				Local	1010038	500338	50407	7131009		
Contract/Procurement	TBD	N/A	Professional services and fees to support operations of the Office of the Mayor - OFFICE OF VETERAN'S AFFAIRS	Competitive	TBD	N/A	N/A	N/A	Option Year 1	\$ 23,114.00	\$ 23,114.00				Special Purpose Revenue (O-Type)	1060007	500338	50413	7131009		
Contract/Procurement	TBD	N/A	Professional services and fees to support operations of the Office of the Mayor - SERVE DC ADMINISTRATION OFFICE	Competitive	TBD	N/A	N/A	N/A	Option Year 1	\$ 8,000.00	\$ 8,000.00				Federal	4020002	500338	50416	7131003	200006	
Contract/Procurement	TBD	N/A	Professional services to support the AmeriCorps State Commission Support grant	Competitive	TBD	N/A	N/A	N/A	Option Year 1	\$ 86,620.00	\$ 86,620.00				Federal	4020002	500338	50416	7131009	200006	
Contract/Procurement	TBD	N/A	Professional services to support the AmeriCorps Training and Technical Assistance grant	Competitive	TBD	N/A	N/A	N/A	Option Year 1	\$ 56,500.00	\$ 56,500.00				Federal	4020002	500338	50417	7131009	200008	
Contract/Procurement	TBD	N/A	Professional services and fees to support operations of the Office of the Mayor - OFFICE OF ASIAN AND PACIFIC ISLANDER AFFAIRS	Competitive	TBD	N/A	N/A	N/A	Option Year 1	\$ 3,140.04	\$ 3,140.04				Local	1010001	500338	50404	7171003		
Contract/Procurement	TBD	N/A	Professional services and fees to support operations of the Office of the Mayor - OFFICE OF ASIAN AND PACIFIC ISLANDER AFFAIRS	Competitive	TBD	N/A	N/A	N/A	Option Year 1	\$ 2,500.00	\$ 2,500.00				Local	1010001	500338	50404	7171003		
Contract/Procurement	TBD	N/A	Professional services and fees to support operations of the Office of the Mayor - POLICY AND LEGISLATIVE AFFAIRS	Competitive	TBD	N/A	N/A	N/A	Option Year 1	\$ 10,095.00	\$ 10,095.00				Local	1010001	500340	50420	7171003		
Contract/Procurement	TBD	N/A	Professional services and fees to support operations of the Office of the Mayor - OFFICE OF COMMUNICATIONS	Competitive	TBD	N/A	N/A	N/A	Option Year 1	\$ 42,832.00	\$ 42,832.00				Local	1010001	500196	50003	7111002		
Contract/Procurement	TBD	N/A	Professional services and fees to support operations of the Office of the Mayor	Competitive	TBD	N/A	N/A	N/A	Option Year 1	\$ 2,906.24	\$ 2,906.24				Local	1010001	500337	50001	7111002		
Contract/Procurement	TBD	N/A	Office Supplies for MAYOR'S OFFICE OF CULTURAL AFFAIRS	Competitive	TBD	N/A	N/A	N/A	Option Year 1	\$ 28,832.00	\$ 28,832.00				Local	1010001	500338	50398	7111002		
Contract/Procurement	TBD	N/A	Professional services and fees to support operations of the Office of the Mayor - MAYOR'S OFFICE OF CULTURAL AFFAIRS	Competitive	TBD	N/A	N/A	N/A	Option Year 1	\$ 5,000.00	\$ 5,000.00				Local	1010001	500338	50399	7111002		
Contract/Procurement	TBD	N/A	Professional services and fees to support operations of the Office of the Mayor	Competitive	TBD	N/A	N/A	N/A	Option Year 1	\$ 5,880.00	\$ 5,880.00				Local	1010001	500338	50400	7111002		
Contract/Procurement	TBD	N/A	Professional services and fees to support operations of the Office of the Mayor - OFFICE OF ASIAN AND PACIFIC ISLANDER AFFAIRS	Competitive	TBD	N/A	N/A	N/A	Option Year 1	\$ 28,000.00	\$ 28,000.00				Local	1010001	500338	50404	7111002		
Contract/Procurement	TBD	N/A	Professional services and fees to support operations of the Office of the Mayor - OFFICE OF LGBTQ AFFAIRS	Competitive	TBD	N/A	N/A	N/A	Option Year 1	\$ 22,500.00	\$ 22,500.00				Local	1010001	500338	50405	7111002		

Contract/Procurement	TBD	N/A	Professional services and fees to support operations of the Office of the Mayor - OFFICE OF LGBTQ AFFAIRS	Competitive	TBD	N/A	N/A	N/A	Option Year 1	\$ 7,723.00	\$ 7,723.00				Local	1010001	500338	50412	7111002		
Contract/Procurement	TBD	N/A	Professional services and fees to support operations of the Office of the Mayor - OFFICE OF VETERANS AFFAIRS	Competitive	TBD	N/A	N/A	N/A	Option Year 1	\$ 847.72	\$ 847.72				Local	1010001	500338	50413	7111002		
Contract/Procurement	CityWideRadio	N/A	CityWideRadio Serve DC	Non-Competitive/Sole Sc	TBD	N/A	N/A	N/A	Option Year 1	\$ 2,308.46	\$ 2,308.46				Local	1010001	500338	50416	7111002	402845	
Contract/Procurement	TBD	N/A	Professional services and fees to support operations of the Office of the Mayor - SERVE DC ADMINISTRATION OFFICE	Competitive	TBD	N/A	N/A	N/A	Option Year 1	\$ 3,000.00	\$ 3,000.00				Local	1010001	500338	50416	7111002		
Contract/Procurement	TBD	N/A	Professional services and fees to support operations of the Office of the Mayor - OUTREACH AND ENGAGEMENT	Competitive	TBD	N/A	N/A	N/A	Option Year 1	\$ 37,832.00	\$ 37,832.00				Local	1010001	500338	50418	7111002		
Contract/Procurement	TBD	N/A	Professional services and fees to support operations of the Office of the Mayor - OUTREACH AND ENGAGEMENT	Competitive	TBD	N/A	N/A	N/A	Option Year 1	\$ 40,000.00	\$ 40,000.00				Local	1010001	500338	50418	7111011		
Contract/Procurement	TBD	N/A	Professional services and fees to support operations of the Office of the Mayor - MAYOR'S OFFICE OF SCHEDULING AND ADVANCE	Competitive	TBD	N/A	N/A	N/A	Option Year 1	\$ 20,000.00	\$ 20,000.00				Local	1010001	500339	50002	7111002		
Contract/Procurement	TBD	N/A	Professional services and fees to support operations of the Office of the Mayor - OFFICE OF SUPPORT SERVICES	Competitive	TBD	N/A	N/A	N/A	Option Year 1	\$ 6,720.00	\$ 6,720.00				Local	1010001	500339	50004	7111002		
Contract/Procurement	TBD	N/A	Professional services and fees to support operations of the American Corps	Competitive	TBD	N/A	N/A	N/A	Option Year 1	\$ 3,600.00	\$ 3,600.00				Federal	4020002	500338	50417	7111002	200008	
Contract/Procurement	Department of Public Works	N/A	Interagency funds provided to the Department of Public Works for maintenance of the agency fleet	Non-Competitive/Sole Sc Firm Fixed Price		\$ 101,902.37	10/1/2025	9/30/2026			\$ 101,902.37				Local	1010001	100042	50004	7131005	400003	
Contract/Procurement	Department of Public Works	N/A	Interagency funds provided to the Department of Public Works for maintenance of the agency fleet	Non-Competitive/Sole Sc Firm Fixed Price		\$ 95,000.00	10/1/2025	9/30/2026			\$ 95,000.00				Local	1010001	500014	50022	7131009		
Contract/Procurement	Various	N/A	Advertising to support outreach and engagement initiatives for Serve DC	Competitive	TBD	N/A	N/A	N/A			\$ 4,000.00				Local	1010001	500014	50022	7131015		
Contract/Procurement	Various	N/A	Travel in support of the Office of Policy and Legislative Affairs	Competitive	TBD	N/A	N/A	N/A			\$ 10,000.00				Local	1010001	500015	50023	7131009		
Contract/Procurement	Various	N/A	Office Supplies and Professional services to support operations of the Office of the Mayor	Competitive	TBD	N/A	N/A	N/A			\$ 5,000.00				Local	1010001	500315	50385	7131003		
Contract/Procurement	Various	N/A	Discretionary purchases of goods and services by the Executive Office of the Mayor	Competitive	TBD	N/A	N/A	N/A			\$ 120,000.00				Local	1010001	500320	50001	7131009		
Contract/Procurement	Various	N/A	Office Supplies to support operations of Office of Support Services	Competitive	TBD	N/A	N/A	N/A			\$ 25,000.00				Local	1010001	500320	50001	7131021		
Contract/Procurement	Various	N/A	Professional services and fees to support operations of the Office of the Mayor	Competitive	TBD	N/A	N/A	N/A			\$ 5,000.00				Local	1010001	500323	50004	7131009	202993	
Contract/Procurement	Various	N/A	Professional services and fees to support operations of the Office of the Mayor	Competitive	TBD	N/A	N/A	N/A			\$ 147,274.84				Local	1010001	500323	50004	7131009		
Contract/Procurement	Various	N/A	Professional services to support the AmeriCorps State Commission Support grant	Competitive	TBD	N/A	N/A	N/A			\$ 2,009.24				Local	1010001	500325	50019	7131009	402845	
Contract/Procurement	Various	N/A	Professional services to support the AmeriCorps State Commission Support grant	Competitive	TBD	N/A	N/A	N/A			\$ 17,990.76				Local	1010001	500325	50019	7131009		
Contract/Procurement	Various	N/A	Professional services and fees to support operations of the Office of the Mayor - MAYOR'S OFFICE OF CULTURAL AFFAIRS	Competitive	TBD	N/A	N/A	N/A			\$ 845,879.32				Local	1010001	500333	50398	7131009		
Contract/Procurement	Various	N/A	Professional services and fees to support operations of the Office of the Mayor	Competitive	TBD	N/A	N/A	N/A			\$ 11,486.00				Local	1010001	500335	50400	7131005		
Contract/Procurement	Various	N/A	Professional services and fees to support operations of the Office of the Mayor	Competitive	TBD	N/A	N/A	N/A			\$ 243,080.71				Local	1010001	500335	50400	7131009		
Contract/Procurement	Various	N/A	Professional services and fees to support operations of the Office of the Mayor	Competitive	TBD	N/A	N/A	N/A			\$ 80,000.00				Local	1010038	500333	50398	7131009		
Contract/Procurement	Various	N/A	Budget authority to account for revenue generated from the issuance of Veteran's Affairs motor vehicle identification tags	Competitive	TBD	N/A	N/A	N/A			\$ 23,114.00				Special Purpose Revenue (O-Type)	1060007	500335	50400	7131009		
Contract/Procurement	Various	N/A	Professional services to support the AmeriCorps State Commission Support grant	Competitive	TBD	N/A	N/A	N/A			\$ 38,600.00				Federal	4020002	500325	50019	7131009	200006	
Contract/Procurement	Various	N/A	Professional services to support the AmeriCorps Training and Technical Assistance grant	Competitive	TBD	N/A	N/A	N/A			\$ 243,229.00				Federal	4020002	500325	50020	7131009	200008	
Contract/Procurement	Various	N/A	Office Supplies and Professional services to support operations of POLICY AND LEGISLATIVE AFFAIRS	Competitive	TBD	N/A	N/A	N/A			\$ 10,095.00				Local	1010001	500315	50385	7171003		
Contract/Procurement	Various	N/A	Purchases of equipment and machinery to support operations of the Office of the Mayor - MAYOR'S OFFICE OF CULTURAL AFFAIRS	Competitive	TBD	N/A	N/A	N/A			\$ 2,500.00				Local	1010001	500333	50398	7171003		
Contract/Procurement	Various	N/A	Office supplies and materials to support operations of the Office of the Mayor - MAYOR'S OFFICE OF SCHEDULING AND ADVANCE	Competitive	TBD	N/A	N/A	N/A			\$ 2,000.00				Local	1010001	500012	50002	7111002		
Contract/Procurement	Various	N/A	Office supplies and materials to support operations of the Office of the Mayor - Outreach and Engagement	Competitive	TBD	N/A	N/A	N/A			\$ 20,000.00				Local	1010001	500014	50022	7111002		
Contract/Procurement	Various	N/A	Purchase of general goods and services to support outreach and engagement initiatives for Serve DC	Competitive	TBD	N/A	N/A	N/A			\$ 40,000.00				Local	1010001	500014	50022	7111011		
Contract/Procurement	Various	N/A	Office supplies and materials to support operations of the Office of the Mayor	Competitive	TBD	N/A	N/A	N/A			\$ 42,832.00				Local	1010001	500320	50001	7111002		
Contract/Procurement	Various	N/A	Office supplies and materials to support operations of the Office of the Mayor - Office of Communication	Competitive	TBD	N/A	N/A	N/A			\$ 3,000.00				Local	1010001	500322	50003	7111002		
Contract/Procurement	Various	N/A	Office supplies and materials to support operations of the Office of the Mayor - OFFICE OF SUPPORT SERVICES	Competitive	TBD	N/A	N/A	N/A			\$ 37,832.00				Local	1010001	500323	50004	7111002		
Contract/Procurement	Various	N/A	Office supplies and materials to support operations of the Office of the Mayor - Serve DC Administration Office	Competitive	TBD	N/A	N/A	N/A			\$ 6,720.00				Local	1010001	500325	50019	7111002		
Contract/Procurement	Various	N/A	Professional services and fees to support operations of the Office of the Mayor - MAYOR'S OFFICE OF CULTURAL AFFAIRS	Competitive	TBD	N/A	N/A	N/A			\$ 90,212.00				Local	1010001	500333	50398	7111002		
Contract/Procurement	Various	N/A	Professional services and fees to support operations of the Office of the Mayor	Competitive	TBD	N/A	N/A	N/A			\$ 8,570.72				Local	1010001	500335	50400	7111002		
Contract/Procurement	Various	22CABDC001	Office supplies and materials to support operations of the AmeriCorps Training and Technical Assistance grant	Competitive	NOGA	N/A	N/A	N/A			\$ 34,449.00				Federal	4020002	500325	50020	7111002	200008	
Contract/Procurement	DPW	N/A	Interagency funds provided to the Department of Public Works for maintenance of the agency fleet	Non-Competitive/Sole Sc Firm Fixed Price		N/A	N/A	N/A			\$ 65,742.76				Local	1010001	100042	50004	7131005	400003	Fleet agement
Contract/Procurement	Multiple vendors	N/A	Office supplies and materials to support operations of the Office of the Mayor	Competitive	Single Quote	N/A	N/A	N/A			\$ 7,734.09				Local	1010001	100089	50090	7131009	401410	
Contract/Procurement	Multiple vendors	N/A	FY25 Mayor's Office - Travel	Competitive	Single Quote	N/A	N/A	N/A			\$ 610.91				Local	1010001	100151	50001	7131003		
Contract/Procurement	Multiple vendors	N/A	Office supplies and materials to support operations of the Office of the Mayor	Competitive	Single Quote	N/A	N/A	N/A			\$ 67,913.04				Local	1010001	100151	50001	7131009		
Contract/Procurement	Multiple vendors	N/A	Office supplies and materials to support operations of the Office of the Mayor	Competitive	Single Quote	N/A	N/A	N/A			\$ 13,131.15				Local	1010001	100151	50001	7131009	403125	
Contract/Procurement	Multiple vendors	N/A	Office supplies and materials to support operations of the Office of the Mayor	Competitive	Single Quote	N/A	N/A	N/A			\$ 10,934.06				Local	1010001	100151	50001	7131021		

Contract/Procurement	Multiple vendors	N/A	Office supplies and materials to support operations of the Office of the Mayor	Competitive	Single Quote	N/A	N/A	N/A					\$	21,969.00	Local	1010001	100151	50001	7131026	402391				
Contract/Procurement	Multiple vendors	N/A	Office supplies and materials to support operations of Mayor's Office of Scheduling and Advance	Competitive	Single Quote	N/A	N/A	N/A					\$	500.00	Local	1010001	100151	50002	7131009					
Contract/Procurement	Multiple vendors	N/A	Office supplies and materials to support operations of Mayor's Office of Support Services	Competitive	Single Quote	N/A	N/A	N/A					\$	192,766.36	Local	1010001	100151	50004	7131009					
Contract/Procurement	Multiple vendors	N/A	Office supplies and materials to support operations of Mayor's Office of Support Services	Competitive	Single Quote	N/A	N/A	N/A					\$	25.00	Local	1010001	100151	50004	7131011					
Contract/Procurement	Multiple vendors	N/A	Office supplies and materials to support operations of Office of General Counsel	Competitive	Single Quote	N/A	N/A	N/A					\$	1,072.41	Local	1010001	100151	50006	7131009					
Contract/Procurement	Multiple vendors	N/A	Office supplies and materials to support operations of Office of Community Affairs	Competitive	Single Quote	N/A	N/A	N/A					\$	221,575.80	Local	1010001	100151	50009	7131009					
Contract/Procurement	Multiple vendors	N/A	Office supplies and materials to support operations of Office of Community Affairs	Competitive	Single Quote	N/A	N/A	N/A					\$	1,000.00	Local	1010001	100151	50009	7131009	403367				
Contract/Procurement	Joyful Signing, LLC	N/A	FY25 Inter-Agency City-Wide Effective Communication Program for DC Government and DC Constituents (AAG)	Competitive	Single Quote	N/A	N/A	N/A					\$	47,433.75	Local	1010001	100151	50009	7131009	403368				
Contract/Procurement	Multiple vendors	N/A	Office supplies and materials to support operations of Office of Community Relations			N/A	N/A	N/A					\$	22,228.51	Local	1010001	100151	50010	7131009					
Contract/Procurement	Multiple vendors	N/A	Office supplies and materials to support operations of Serve DC Administration Office			N/A	N/A	N/A					\$	5,284.72	Local	1010001	500013	50019	7131009					
Contract/Procurement	Multiple vendors	N/A	Office supplies and materials to support operations of Outreach and Engagement			N/A	N/A	N/A					\$	1,993.67	Local	1010001	500014	50022	7131009	402845				
Contract/Procurement	Multiple vendors	N/A	Office supplies and materials to support operations of Outreach and Engagement			N/A	N/A	N/A					\$	55,832.36	Local	1010001	500014	50022	7131009					
Contract/Procurement	Multiple vendors	N/A	Office supplies and materials to support operations of Partnerships and Grant service			N/A	N/A	N/A					\$	3,357.96	Local	1010001	500014	50022	7131015					
Contract/Procurement	Multiple vendors	N/A	Office supplies and materials to support operations of Partnerships and Grant service			N/A	N/A	N/A					\$	7,499.50	Local	1010001	500015	50023	7131009					
Contract/Procurement	Multiple vendors	N/A	Office supplies and materials to support operations of Office of Federal and Regional Affairs			N/A	N/A	N/A					\$	4,866.15	Local	1010001	500315	50385	7131003					
Contract/Procurement	Multiple vendors	N/A	Office supplies and materials to support operations of Office of Federal and Regional Affairs			N/A	N/A	N/A					\$	96,537.00	Local	1010001	500316	50386	7131009					
Contract/Procurement	Multiple vendors	N/A	Office supplies and materials to support operations of Office of Scheduling and Advance			N/A	N/A	N/A					\$	242.98	Local	1010001	500320	50002	7131003					
Contract/Procurement	Multiple Vendors	Multiple POs and PCARD	Goods and services to support Emancipation Day activities and events			N/A	N/A	N/A					\$	337,998.69	Local	1010038	500004	50001	7131009		We use this funds to cover expenses for the Emancipation Day Celebration.			
Grant	Multiple Vendors	POS and PCARDS	Americorps Service commission and supplies	Competitive	Single Quote	N/A	N/A	N/A					\$	35,491.00	Federal	4020002	500013	50020	7131009	200008				
Contract/Procurement	The green Scheme	N/A	Summer Youth Program			N/A	N/A	N/A					\$	70,461.00	Private	4040002	500016	50021	7131009	202079				
Contract/Procurement	Multiple vendors	N/A	Office supplies and materials to support operations of the Office of the Mayor			N/A	N/A	N/A					\$	16.00	Local	1010001	100003	50003	7111002					
Contract/Procurement	Multiple vendors	N/A	Office supplies and materials to support operations of the Office of the Mayor - African American Lawyers Assoc			N/A	N/A	N/A					\$	42,467.61	Local	1010001	100151	50001	7111002					
Contract/Procurement	Multiple vendors	N/A	Office IT supplies and materials to support operations of the Office of the Mayor			N/A	N/A	N/A					\$	33,950.84	Local	1010001	100151	50001	7111020					
Contract/Procurement	Multiple vendors	N/A	Office supplies and materials to support operations of the Office of the Mayor			N/A	N/A	N/A					\$	449.99	Local	1010001	100151	50003	7111002					
Contract/Procurement	Multiple Vendors		Office supplies and materials to support operations of the Office of the Mayor			N/A	N/A	N/A					\$	32,726.10	Local	1010001	100151	50004	7111002					
Contract/Procurement	Multiple vendors	N/A	Office IT supplies and materials to support operations of the Office of the Mayor			N/A	N/A	N/A					\$	18,619.33	Local	1010001	100151	50004	7111020					
Contract/Procurement	Multiple vendors	N/A	Office supplies and materials to support operations of the Office of the Mayor			N/A	N/A	N/A					\$	54,726.27	Local	1010001	100151	50009	7111002					
Contract/Procurement	Multiple vendors	N/A	Office supplies and materials to support operations of the Office of the Mayor			N/A	N/A	N/A					\$	570.00	Local	1010001	100151	50010	7111002					
Contract/Procurement	Multiple vendors	N/A	Office supplies and materials to support operations of the AmeriCorps Training and Technical Assistance grant			N/A	N/A	N/A					\$	1,620.75	Local	1010001	500013	50019	7111002					
Contract/Procurement	Multiple vendors	N/A	Office supplies and materials to support operations of the AmeriCorps Training and Technical Assistance grant	Competitive	Single Quote	N/A	N/A	N/A					\$	11,305.03	Local	1010001	500014	50022	7111002					
Contract/Procurement	Multiple vendors	N/A	Serve DC Office support items	Competitive	Single Quote	N/A	N/A	N/A					\$	28,761.64	Local	1010001	500014	50022	7111011					
Contract/Procurement	SENODA Inc	N/A	Serve DC Outreach Items and Snow Supplies	Competitive	Single Quote	N/A	N/A	N/A					\$	23,569.95	Federal	4020002	500013	50020	7111002	200008				
Contract/Procurement	change Bridge		QPA interest payment	Non-Competitive/Sole Sc	Single Quote	N/A	N/A	N/A					\$	156.69	Federal	4020002	500013	50020	7111024	200008				
													Total	\$	2,498,842.00	\$	2,498,842.00	\$	2,316,776.96	\$	1,543,142.07			