Attachment II-Interagency Funding

Agency Name: Executive Office of the Mayor (AA0)

	FY27 Amount	Charging Agency FTEs	Charging Agency (Seller)	DIFS Program	DIFS Cost Center	DIFS Project #	Description of Service
	$ 2,308.46	0.00	UC0-OFFICE OF UNIFIED COMM	500338	50416	402845	AA0-Serve DC-UC0-Citywide Radio
	$ 3,140.04	0.00	TO0-OFFICE OF THE CHIEF TEC	500338	50404	402775	AA0 - OCTO IT Assessment - Office of Support Services
	$ 16,239.44	0.00	TO0-OFFICE OF THE CHIEF TEC	500338	50406	402775	AA0 - OCTO IT Assessment - Mayor's Office of Asian and Pacific Islander Affairs
	$ 43.00	0.00	TO0-OFFICE OF THE CHIEF TEC	500338	50412	402775	AA0 - OCTO IT Assessment - Mayor's Office of Veteran's Affairs
	$ 591.04	0.00	TO0-OFFICE OF THE CHIEF TEC	500338	50412	402775	AA0 - OCTO IT Assessment - Mayor's Office of Latino Affairs
	$ 220.49	0.00	TO0-OFFICE OF THE CHIEF TEC	500338	50412	402775	AA0 - OCTO IT Assessment - Mayor's Office of Veteran's Affairs
	$ 1,894.00	0.00	TO0-OFFICE OF THE CHIEF TEC	500338	50412	402775	AA0 - OCTO IT Assessment - Mayor's Office of Returning Citizens
	$ 1,984.80	0.00	TO0-OFFICE OF THE CHIEF TEC	500338	50413	402775	AA0 - OCTO IT Assessment - Mayor's Office of Returning Citizens
	$ 58,400.43	0.00	TO0-OFFICE OF THE CHIEF TEC	500339	50004	402775	AA0 - OCTO IT Assessment - Mayor's Office of Returning Citizens
	$ 140,492.13	0.00	KT0-DEPARTMENT OF PUBLIC V	100042	50004	400003	Fleet management for agency vehicles
	$225,314	**0.0**					