

AA0 - FY27 Proposed Budget versus the FY26 Approved Budget Crosswalk

| FY27 DIFS Program(s) | FY27 DIFS Cost Center(s) | FY27 Proposed Budget | FY26 DIFS Program(s) | FY26 DIFS Cost Center(s) | FY26 Approved Budget |
|---|---|----------------------|---|---|----------------------|
| 100042 - FLEET MANAGEMENT - GENERAL | 50004 -OFFICE OF SUPPORT SERVICES (AA0) | 140,492 | 100042 - FLEET MANAGEMENT - GENERAL | 50004 -OFFICE OF SUPPORT SERVICES (AA0) | 101,902 |
| 500196 -COMMUNICATIONS | 50003 -OFFICE OF COMMUNICATIONS (AA0) | 2,031,527 | 500322 - COMMUNICATIONS | 50003 -OFFICE OF COMMUNICATIONS (AA0) | 1,666,724 |
| 500337 -EXECUTIVE OFFICE OF THE MAYOR | 50001 -EXECUTIVE OFFICE OF THE MAYOR (AA0) | 1,927,906 | 500320 - MAYOR'S SENIOR STAFF | 50001 -EXECUTIVE OFFICE OF THE MAYOR (AA0) | 1,679,458 |
| | 50006 -MAYOR'S OFFICE OF THE GENERAL COUNSEL (AA0) | 971,201 | 500324 - GENERAL COUNSEL | 50006 -MAYOR'S OFFICE OF THE GENERAL COUNSEL (AA0) | 954,273 |
| 500338 -EOM ENGAGEMENT | 50398 -MAYOR'S OFFICE OF CULTURAL AFFAIRS (AA0) | 1,165,873 | 500333 - MAYOR'S OFFICE OF CULTURAL AFFAIRS | 50398 -MAYOR'S OFFICE OF CULTURAL AFFAIRS (AA0) | 5,229,285 |
| | 50399 -MAYOR'S OFFICE OF COMMUNITY RELATIONS AND SERVICES (AA0) | 2,625,544 | 500334 - MAYOR'S OFFICE OF COMMUNITY RELATIONS AND SERVICES | 50399 -MAYOR'S OFFICE OF COMMUNITY RELATIONS AND SERVICES (AA0) | 3,549,271 |
| | 50400 -MAYOR'S OFFICE OF COMMUNITY PARTNERSHIPS (AA0) | 5,880 | 500335 - MAYOR'S OFFICE OF COMMUNITY PARTNERSHIPS | 50400 -MAYOR'S OFFICE OF COMMUNITY PARTNERSHIPS (AA0) | 3,736,103 |
| | 50401 -OFFICE OF AFRICAN AFFAIRS (AA0) | 526,375 | | | 0 |
| | 50402 -OFFICE OF AFRICAN AMERICAN AFFAIRS (AA0) | 380,784 | | | 0 |
| | 50403 -OFFICE OF CARIBBEAN AFFAIRS (AA0) | 245,093.60 | | | 0 |
| | 50404 -OFFICE OF ASIAN AND PACIFIC ISLANDER AFFAIRS (AA0) | 1,263,800.74 | | | 0 |
| | 50405 -OFFICE OF LGBTQ AFFAIRS (AA0) | 655,935 | | | 0 |
| | 50406 -OFFICE OF LATINO AFFAIRS (AA0) | 951,839 | | | 0 |
| | 50407 -EMANCIPATION DAY (AA0) | 80,000 | | | 0 |
| | 50411 -WOMEN'S POLICY & INTIATIVES (AA0) | 453,320 | | | 0 |
| | 50412 -OFFICE OF RETURNING CITIZENS (AA0) | 2,369,556 | | | 0 |
| | 50413 -OFFICE OF VETERAN'S AFFAIRS (AA0) | 877,568 | | | 0 |
| | 50414 -BUSINESS LIAISON UNIT (AA0) | 208,930 | | | 0 |
| | 50415 -FAITH LIAISON UNIT (AA0) | 201,431 | | | 0 |
| | 50416 -SERVE DC ADMINISTRATION OFFICE (AA0) | 665,076 | 500325 - SERVE DC ADMINISTRATION | 50019 - SERVE DC ADMINISTRATION OFFICE (AA0) | 804,468 |
| | 50417 -AMERICORPS (AA0) | 3,824,239 | 500325 - SERVE DC ADMINISTRATION | 50020 - AMERICORPS(AA0) | 3,856,974 |
| | 50418 -OUTREACH AND ENGAGEMENT (AA0) | 629,648 | 500014 - OUTREACH INITIATIVES | 50022 - OUTREACH AND ENGAGEMENT (AA0) | 610,914 |
| | 50419 -PARTNERSHIPS AND GRANT SERVICES (AA0) | 4,980,732 | 500015 - PARTNERSHIPS/ GRANT SERVICES | 50023 - PARTNERSHIPS AND GRANT SERVICES (AA0) | 5,357,645 |
| 500339 -EOM OPERATIONS | 50002 -MAYOR'S OFFICE OF SCHEDULING AND ADVANCE (AA0) | 716,226 | 500012 - SCHEDULING SERVICES | 50002 -MAYOR'S OFFICE OF SCHEDULING AND ADVANCE (AA0) | 466,225 |
| | 50004 -OFFICE OF SUPPORT SERVICES (AA0) | 1,168,021 | 500323 - SUPPORT SERVICES | 50004 -OFFICE OF SUPPORT SERVICES (AA0) | 1,078,568 |
| | 50005 -MAYOR'S CORRESPONDENCE SERVICES (AA0) | 457,818 | 500010 - CORRESPONDENCE SERVICES | 50005 -MAYOR'S CORRESPONDENCE SERVICES (AA0) | 428,322 |
| | 50008 -MAYOR'S OFFICE OF TALENT AND APPOINTMENTS (AA0) | 868,864 | 500321 - TALENT AND APPOINTMENTS | 50008 -MAYOR'S OFFICE OF TALENT AND APPOINTMENTS (AA0) | 674,007 |
| 500340 -POLICY, LEGISLATIVE, FEDERAL & REGIONAL AFFAIRS | 50420 -POLICY AND LEGISLATIVE AFFAIRS (AA0) | 1,549,578 | 50385 - POLICY & LEGISLATIVE AFFAIRS (AA0) | 50385 - POLICY & LEGISLATIVE AFFAIRS (AA0) | 1,303,548 |
| | 50421 -FEDERAL AND REGIONAL AFFAIRS (AA0) | 706,293 | | | 0 |