

Attachment I - Contracts & Grants

Contracts (DIFS Account-Parent Level 1 713200C)

Contract / Procurement	Vendor Name	Contract Number	Contract Purpose - Description of Services	Competitive or Sole Source	Contract Type	Original Contract	Contract Term Begin Date	Contract Term End Date	Contract Period (FY27)	Contract Period Total Amount (FY27)	FY27 Funding Amount	FY26 Funding Amount	FY25 Actual Expenditure Amount	Contract Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	DIFS Attributes				Notes	
																DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Project		
Contract/Procurement	AGLIAN LLC	ODCA 2025-16	DIFS Training for ODCA										\$ 190,000.00		Local	1010191	500021	50054	0		
Contract/Procurement	AINS	TBD	ieCase Audit system	Non-Competitive/Sole Sour	Firm Fixed Price		10/11/2026	9/30/2027	Option Year 2	\$ 38,112.48	\$ 38,112.48	\$ 36,297.68	\$ 32,998.00			1010001	500021	50054	0		
Contract/Procurement	Alvarez & Marsal Public Sector Services	ODCA 2025-1	Organizational Study of DCPS Staffing FY 25									\$ 427,500.00	\$ 387,500.00		Local	1010191	500021	50054	0		
Contract/Procurement	BOIES SCHILLER FLEXNER LLP	ODCA 2025-20	Legal services to ODCA FY2025									\$ 125,000.00	\$ 3,818.33		Local	1010191	500021	50054	0		
Contract/Procurement	COUNCIL FOR COURT EXCELLENCE	ODCA 2025-08	Report on Department of Corrections Issues (continuation)									\$ 41,500.00	\$ 58,000.00		Local	1010001	500021	50060	0		
Contract/Procurement	DE LAGE LANDEN FIN. SERVICES	500-50353305	Copy of Centric Leasing Prog. of DE Lage Landen Financial Services FY 2025	TBD	Firm Fixed Price		10/11/2026	9/30/2027	Option Year 4	\$ 22,000.00	\$ 22,000.00	\$ 22,000.00	\$ 20,694.38		Local	1010001	500021	50054	0		
Contract/Procurement	Ernst & Young, LLP	ODCA 2025-03	Revenue forecasting and bond certifications FY 2025									\$ 80,000.00	\$ 64,500.00		Local	1010191	500021	50054	0		
Contract/Procurement	Hilary Cairns	ODCA 2025-17	Planning for Recidivism Reduction at DYRS									\$ 90,000.00	\$ 140,000.00		Local	1010191	500021	50054	0		
Contract/Procurement	INCITE INTERNATIONAL LLC	ODCA 2025-11	Incite International: will facilitate FY 2025 staff retreat for ODCA employees										\$ 12,070.00		Local	1010001	500021	50054	0		
Contract/Procurement	IRON MOUNTAIN INC	379US	Iron Mountain - FY 2025 document storage and shredding	TBD	Firm Fixed Price	\$15,600	10/11/2026	9/30/2027	Not Applicable	\$ 15,600.00	\$ 15,600.00	\$ 15,000.00	\$ 14,193.80		Local	1010001	500021	50054	0		
Contract/Procurement	JANET L. MAHER	ODCA-2025-07	Janet Maher 2025 BPA task Order 1									\$ 5,000.00	\$ 34,535.25		Local	1010001	500327	50387	0		
Contract/Procurement	JENSEN HUGHES, INC	ODCA 2025-12-01	Jensen Hughes FY 2025 BPA task Order 1									\$ 4,293.12			Local	1010001	500327	50387	0		
Contract/Procurement	National Conference of State Legislatures	ODCA 2025-19	NCSL ? external peer review - 2025										\$ 10,154.05		Local	1010191	500021	50054	0		
Contract/Procurement	SIMA DESIGNS LLC	ODCA 2025-02	Sima Designs LLC will design ODCA collateral material FY2025	TBD	Firm Fixed Price	\$24,000	10/11/2026	9/30/2027	Not Applicable	\$ 24,000.00	\$ 24,000.00	\$ 24,000.00	\$ 20,400.00		Local	1010001	500021	50054	0		
Contract/Procurement	Terry Lee	ODCA 2025-10	Terry Lee FY 2025 BPA task Order 1										\$ 21,208.00		Local	1010001	500327	50387	0		
Contract/Procurement	THE BROMWICH GROUP LLC	ODCA-2025-04	Bromwich Group - Review of MPD officer policy and procedures FY2025										\$ 87,465.00		Local	1010001	500021	50054	0		
Contract/Procurement	TOP SHELF DESIGN LLC	ODCA 2025-05	Top Shelf web hosting FY245	TBD	Firm Fixed Price		10/11/2026	9/30/2027	Not Applicable	\$ 2,400.00	\$ 2,400.00	\$ 9,900.00	\$ 2,400.00		Local	1010001	500021	50054	0		
Contract/Procurement	Trister Ross Schadler & Gold, PLLC	ODCA 2025-18	TRSG: Legal Services FY 2025									\$ 20,000.00	\$ 19,925.69		Local	1010191	500021	50054	0		
Contract/Procurement	CARASOFT TECHNOLOGY CORP	CW86571	Option 4 - FY24 - OCTO - Annual Maintenance Enterprise Budgeting/Forecasting & Cost Model Tool - IntraDistrict/Local										\$ 10,000.00		Local	1010001	100113	50059	400011		
Contract/Procurement	CloudAI Technologies	C19758-V2	Competition - FY25 - OCTO - Hardware Refresh (OCTO Helps) - InterAgency/Local										\$ 8,042.11		Local	1010001	100113	50059	400011		
Contract/Procurement	MVS INC	C15336-V6	Option 3 - FY25 - OCTO - Box Enterprise License - Local/InterAgency										\$ 1,390.00		Local	1010001	100113	50059	400012		
Contract/Procurement	21st Century Policing, LLC	ODCA 2026-10	21st Century Policing Solutions: Contraband in the DC Jail FY 2026									\$ 95,000.00			Local	1010001	500021	50054	0		
Contract/Procurement	GOVERNMENTJOBS.COM, INC.	ODCA 2026-08	NEOGOV HR Platform Subscription									\$ 9,356.00			Local	1010001	500021	50054	0		
Contract/Procurement	Neal Hutchko	ODCA 2026-14	Neal Hutchko ? Strategic plan development									\$ 20,000.00			Local	1010001	500021	50060	0		
Contract/Procurement	RELX INC.	ODCA 2026-07	Lexis Nexis Online Legal Services FY2026									\$ 5,220.00			Local	1010001	500021	50054	0		
Contract/Procurement	Karen Mack Management Consultants	ODCA 2026-16	Mid-level leader coaching									\$ 7,200.00									
Contract/Procurement	TBD	TBD	Various specialized audit related contract	TBD	Firm Fixed Price																
										Total			\$ 605,749.00	\$ 605,749.00	\$ 1,032,973.58	\$ 1,143,576.73					

Attachment I - Contracts & Grants
 Professional Services (All Other DIFS Accounts)

															DIFS Attributes								
Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Grant Period (FY27)	Grant Period Total Amount (FY27)	FY27 Funding Amount	FY26 Funding Amount	FY25 Actual Expenditure Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Funding Account	DIFS Project	Notes		
Contract/Procurement	N/A																						
										Total													
											\$ -	\$ -	\$ -										