

Agency Name: ACO - Office of the DC Auditor
 Schedule A
 Fiscal Year 2027

Posn Stat	Posn Nbr	Title	Vac Stat	If Filled -		If Vacant -		Grade	Step	Salary	Fringe	FTE x Dist %	Reg/Temp/Term	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Award	DIFS Project
				Hire Date	Last Filled Date	Last Filled Date	Last Filled Date											
A	00001617	DIRECTOR GOVERNMENT RELATIONS	F	4/6/2026				7	0	116,483.00	28,421.85	1		1010001	500021	50054	0	0
A	00008961	PGM ANALYST	F	11/27/2018				13	7	110,967.00	27,075.95	1 Reg		1010001	500021	50054	0	0
A	00016818	SENIOR AUDITOR	F	10/12/2020				15	0	155,000.00	37,820.00	1 Reg		1010001	500021	50054	0	0
A	00019462	AGENCY FISCAL OFFICER	F	5/17/1999				17	0	168,000.00	40,992.00	1 Reg		1010001	500021	50054	0	0
A	00042589	PGM ANALYST	F	12/10/2006				13	8	113,950.00	27,803.80	1 Reg		1010001	500021	50054	0	0
A	00043177	Program Analyst	V		3/1/2026			12	0	80,784.00	19,711.30	1		1010001	500021	50054	0	0
A	00046596	Lead Human Resources Specialis	F	1/8/2017				14	10	141,707.00	34,576.51	1 Reg		1010001	500021	50054	0	0
A	00047198	Sr. Communications Manager	F	11/27/2016				15	0	150,000.00	36,600.00	1 Reg		1010001	500021	50054	0	0
A	00047272	Deputy Auditor	F	9/9/2013				11	0	210,000.00	51,240.00	1 Reg		1010001	500021	50054	0	0
A	00047316	Office Manager	F	10/22/2012				12	4	88,300.00	21,545.20	1 Reg		1010001	500021	50054	0	0
A	00048748	DC AUDITOR	F	12/15/2014				11	0	240,000.00	58,560.00	1 Term		1010001	500021	50054	0	0
A	00051197	Program Analyst	F	3/24/2025				12	6	93,311.00	22,767.88	1 Term		1010001	500021	50054	0	0
A	00051198	SUPVY AUDITOR	F	1/4/2009				15	0	170,000.00	41,480.00	1 Reg		1010001	500021	50054	0	0
A	00051428	PROGRAM ANALYSIS OFFICER	F	1/4/2021				10	0	187,829.30	45,830.35	1 Term		1010001	500021	50054	0	0
A	00051429	SENIOR AUDITOR	F	2/19/2019				14	4	120,569.00	29,418.84	1 Reg		1010001	500021	50054	0	0
A	00051430	SENIOR AUDITOR	F	9/9/2013				14	9	138,184.00	33,716.90	1 Reg		1010001	500021	50054	0	0
A	00063433	SENIOR AUDITOR	F	10/25/2010				15	0	145,000.00	35,380.00	1 Reg		1010001	500021	50054	0	0
A	00063437	ASSISTANT DEPUTY AUDITOR FOR F	F	1/30/2023				9	0	145,000.00	35,380.00	1 Reg		1010001	500021	50054	0	0
A	00063438	SUPVY AUDITOR	F	4/24/2023				14	0	160,000.00	39,040.00	1 Reg		1010001	500021	50054	0	0
A	00063451	IT Specialist	F	6/15/2015				14	10	141,707.00	34,576.51	1 Reg		1010001	100071	50059	0	0
A	00063460	Program Analyst	F	1/12/2026				12	6	93,311.00	22,767.88	1 Term		1010001	500021	50054	0	0
A	00067699	SENIOR AUDITOR	F	8/31/1998				14	10	141,707.00	34,576.51	1 Reg		1010001	500021	50054	0	0
A	00067803	Auditor	F	5/9/2021				12	4	88,300.00	21,545.20	1 Reg		1010001	500021	50054	0	0
A	00067804	General Counsel	F	5/6/2013				3	0	205,000.00	50,020.00	1 Reg		1010001	500021	50054	0	0
A	00070279	SUPVY AUDITOR	F	10/12/2010				14	0	160,000.00	39,040.00	1 Reg		1010001	500021	50054	0	0
A	00073346	PROGRAM ANALYST	V		4/20/2025			11	0	65,285.00	15,929.54	1		1010001	500021	50054	0	0
A	00110157	Deputy Auditor for Public Safe	V		7/14/2024			10	0	166,403.50	40,602.45	1		1010001	500021	50060	0	0
A	00110209	SUPVY AUDITOR	F	11/21/2011				14	0	155,000.00	37,820.00	1 Reg		1010001	500021	50060	0	0
A	00110210	Auditor	F	9/3/2019				13	7	110,967.00	27,075.95	1 Reg		1010001	500021	50060	0	0
A	00110211	AUDITOR	V		n/a			13	0	93,069.00	22,708.84	1		1010001	500021	50060	0	0
A	00111613	Investigator	F	10/29/2007				13	3	99,035.00	24,164.54	1 Reg		1010001	500021	50060	0	0
A	00111614	Senior Investigator	V		11/23/2025			14	0	109,999.00	26,839.76	1		1010001	500021	50060	0	0
A	00111615	Sr. Data Analyst	V		1/12/2025			13	0	93,069.00	22,708.84	1		1010001	500021	50060	0	0
A	00111616	Auditor	V		n/a			12	0	80,784.00	19,711.30	1		1010001	500021	50060	0	0
A	00111617	Data Analyst	V		n/a			12	0	80,784.00	19,711.30	1		1010001	500021	50060	0	0
										4,619,504.80	1,127,159.17	35.00						

Agency Name: ACO - Office of the DC Auditor
 Vacancy Savings
 Fiscal Year 2027

OBP Proposed Vacancy Factors

Number of FTEs	Vacancy Savings Rate
0-30	0.0%
31-100	1.0%
101-500	2.0%
501-1,000	3.0%
1,001 and greater	5.0%

FY 2027 Applied Vacancy Savings Rate

FTEs	Vacancy Savings Rate
35	1.0% (this rate is for example only)

PLEASE PROVIDE THE CALCULATION FOR HOW THE FY27 VANCANCY SAVINGS RATE IS APPLIED ACROSS APPLICABLE PROGRAMS, COST CENTERS, AND/OR ACCOUNTS

Account Group (Parent Level 1) 701100C, 701200C, 701400C
 Appropriated Fund 1010

Program	Program Description	Proposed Budget (Before Vacancy Savings)	Vacancy Savings	Proposed Budget (Net Vacancy Savings)	Applied Vacancy Savings Rate
N/A - Agency has 35 FTEs but does not follow vacancy savings rate due to independent status and under Council.					
			-	-	
			0	0	
			0	0	

Grand Total