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ent Level 1 713200C)

Vendor Name	Contract Number	Contract Purpose - Description of Services	Competitive or Sole Source	Contract Type	Original Contract	Contract Term Begin Date	Contract Term End Date	Contract Period (FY27)	Contract Period Total Amount (FY27)	FY27 Funding Amount	FY26 Funding Amount	FY25 Actual Expenditure Amount	Contract Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	DIFS Attributes				
															DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Project	Notes
N/A																			

Grants

Account-Parent Level 1 714100C)

														DIFS Attributes				
Grantee Name	Grant Number	Grant Purpose - Description of Services	Competitive or Sole Source	Original Grant Amount	Grant Term Begin Date	Grant Term End Date	Grant Period (FY27)	Grant Period Total Amount (FY27)	FY27 Funding Amount	FY26 Funding Amount	FY25 Actual Expenditure Amount	Grant Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Project	Notes
N/A																		

Grants

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Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	FY27 Funding Amount	FY26 Funding Amount	FY25 Actual Expenditure Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	DIFS Attributes					
								DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Funding Account	DIFS Project	Notes
Adobe Software		Licenses	$ 9,000.00	$ 7,549.00	$ 8,240.00		Local	1010001	100154	50076	7131009	N/A	
TBD		Copier M/A for 2 copiers	$ 18,000.00	$ 15,000.00	$ 14,960.00		Local	1010001	100154	50076	7131009	N/A	
RELX		Lexis Nexis	$ 6,048.00	$ 3,700.00	$ 3,680.00		Local	1010001	100154	50076	7111002	N/A	
TBD		Office Supplies	$ 10,748.52	$ 11,299.52	$ 8,094.34		Local	1010001	100154	50076	7131009	N/A	
TBD		Discretionary Funds	$ 10,968.00	$ 10,968.00	$ 10,537.40		Local	1010001	100154	50076	7131009	N/A	
MOU		M/A Auto Repairs	$ 22,000.00	$ 21,736.00	$ 13,443.03		Local	1010001	100154	50076	7131009	400018	
MOU		PCARD	$ 10,000.00	$ 15,000.00	$ 576.95		Local	1010001	100154	50076	7131009	200014	
MOU		EOM Support Services	$ 15,000.00	$ 25,000.00	$ 24,990.62		Local	1010001	100154	50076	7131009	402056	
TBD		Equipment	$ 4,000.00	$ 4,000.00	$ 4,000.00		Local	1010001	100154	50076	7171003	N/A	
TBD		Software Acquisitions	$ 4,686.59	$ 4,686.59	$ -		Local	1010001	100154	50076	7131009	N/A	
TBD		Professional Services	$ 44,864.91	$ 26,099.09	$ 13,930.24		Local	1010001	100154	50076	7131009	N/A	
TBD		Supplies	N/A	$ 3,500.00	N/A		Local	1010001	500026	50077	7111002	N/A	
TBD		Professional Services	$ 63,780.00	$ 203,087.00	$ 99,084.13		Local	1010001	500026	50077	7131009	N/A	
TBD		Professional Services	$ 5,000.00	$ 20,000.00	$ 12,118.59		Local	1010001	500029	50081	7131009	N/A	
TBD		Professional Services	$ 5,027.00	$ 110,000.00	$ 41,739.49		Local	1010001	500033	50078	7131009	N/A	
TBD		Supplies	N/A	$ 3,500.00	N/A		Local	1010001	500033	50078	7111002	N/A	
TBD		Professional Services	$ 5,000.00	$ 20,000.00	$ -		Local	1010001	500036	50076	7131009	N/A	
TBD		Professional Services	N/A	N/A	$ 48,423.03		Local	1010001	500280	50369	7131009	N/A	
TBD		Professional Services											