

Agency Na Office of the City Administrator (AEO)
 Schedule A
 Fiscal Year 2027

Posn Stat	Posn Nbr	Title	If Filled -		If Vacant -		Grade	Step	Salary	Fringe	FTE x Dist %	Reg/Temp/Term	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Award	DIFS Project
			Vac Stat	Hire Date	Last Filled Date												
A	00047076	Deputy Chief of Staff	Filled	2/24/2025			10	0	149,763.00	33,247.39	1.00	Reg	1010001	100154	50077	n/a	n/a
	00047162	Chief of Staff	Filled	10/29/2007			10	0	200,342.47	44,476.03	1.00	Reg	1010001	100154	50077		
	00048561	Senior Legal Advisor	Filled	3/21/2005			10	0	191,000.00	42,402.00	1.00	Reg	1010001	100154	50080		
	00063462	City Administrator	Filled	1/2/2015			11	0	305,100.00	67,732.20	1.00	Reg	1010001	100154	50077		
	00087570	Senior Legislative and Policy Analyst	Filled	11/13/2007			15	0	155,877.00	34,604.69	1.00	Reg	1010001	100154	50077		
	00087610	Attorney Advisor	Filled	4/25/2022			13	5	125,034.09	27,757.57	1.00	Reg	1010001	100154	50077		
	00091220	Senior Operations Advisor	Filled	7/20/2009			14	10	141,707.00	31,458.95	1.00	Reg	1010001	100154	50078		
	00102555	Senior Policy Advisor	Filled	9/27/2021			08	0	130,000.00	28,860.00	1.00	Reg	1010001	100154	50077		
	00021651	Senior Budget Analyst	Filled	8/11/2025			07	0	116,522.00	25,867.88	1.00	Reg	1010001	500026	50080		
	00038816	Senior Program Coordinator	Vacant		12/24/2025		13	7	113,950.00	25,296.90	1.00	Reg	1010001	500026	50076		
	00042765	Deputy City Administrator	Filled	1/20/2015			11	0	246,930.00	54,818.46	1.00	Reg	1010001	500026	50076		
	00042803	Senior Budget Analyst	Filled	7/1/2024			08	0	116,500.00	25,863.00	1.00	Reg	1010001	500026	50077		
	00043609	Senior Budget Analyst	Filled	2/24/2025			08	0	116,500.00	25,863.00	1.00	Reg	1010001	500026	50077		
	00044595	Senior Project Manager	Filled	11/17/2014			14	5	125,423.36	27,843.99	1.00	Reg	1010001	500026	50076		
	00047277	Chief Performance Officer	Filled	2/1/2016			15	0	148,253.44	32,912.26	1.00	Reg	1010001	500026	50076		
	00047838	Senior Budget Analyst	Vacant		11/29/2024		08	0	133,122.00	29,553.08	1.00	Reg	1010001	500026	50081		
	00085238	Performance and Data Analyst	Filled	10/20/2025			12	0	90,805.00	20,158.71	1.00	Reg	1010001	500026	50077		
	00087529	Associate Budget Director	Filled	6/21/2022			09	0	139,410.25	30,949.08	1.00	Reg	1010001	500026	50080		
	00087531	Performance and Data Analyst	Filled	2/14/2022			13	0	105,001.00	23,310.22	1.00	Reg	1010001	500026	50077		
	00091221	Data Scientist	Vacant		2/26/2026		14	0	137,847.61	30,602.17	1.00	Reg	1010001	500026	50077		
	00091222	Budget Analyst	Vacant		11/29/2025		12	0	95,000.00	21,090.00	1.00	Reg	1010001	500026	50076		
	00091223	Deputy Budget Director	Filled	11/4/2019			10	0	191,000.00	42,402.00	1.00	Reg	1010001	500026	50084		
	00091224	Civic Design Researcher	Filled	11/8/2021			13	5	105,099.07	23,331.99	1.00	Reg	1010001	500026	50084		
	00092025	Grants Management Specialist	Filled	8/28/2023			12	5	93,311.00	20,715.04	1.00	Reg	1010001	500026	50076		
	00092332	Associate Budget Director	Filled	3/24/2025			09	0	139,410.25	30,949.08	1.00	Reg	1010001	500026	50078		
	00093359	Civic Design Researcher	Filled	9/18/2017			13	8	114,734.57	25,471.07	1.00	Reg	1010001	500026	50076		
	00094610	Deputy Director for Lab @ DC	Filled	8/11/2025			15	0	146,500.00	32,523.00	1.00	Reg	1010001	500026	50077		
	00097504	Senior Social Scientist	Filled	4/25/2022			15	0	130,046.88	28,870.41	1.00	Reg	1010001	500026	50077		
	00097772	Program Analyst	Filled	11/8/2021			12	4	90,805.00	20,158.71	1.00	Reg	1010001	500026	50077		
	00102088	Civic Design Research Manager	Filled	1/22/2017			14	0	145,000.00	32,190.00	1.00	Reg	1010001	500026	50077		
	00105342	Executive Assistant	Filled	6/30/2003			12	6	95,816.00	21,271.15	1.00	Reg	1010001	500026	50077		
	00105536	Social Scientist	Filled	4/25/2022			13	7	113,950.00	25,296.90	1.00	Reg	1010001	500026	50078		
	00105538	Social Scientist	Filled	8/25/2025			13	3	102,230.49	22,695.17	1.00	Reg	1010001	500026	50077		
	00109699	PROGRAM MANAGER	Filled	12/16/2024			08	0	155,000.00	34,410.00	1.00	Reg	1010001	500026	50077		
	00109789	Senior Budget Analyst	Filled	10/6/2025			07	0	116,522.00	25,867.88	1.00	Reg	1010001	500026	50077		
	00114921	Performance and Data Analyst	Filled	7/18/2022			12	4	90,805.00	20,158.71	1.00	Reg	1010001	500026	50081		
	00043663	Training Specialist	Filled	12/7/2020			13	4	105,001.00	23,310.22	1.00	Reg	1010001	500033	50077		
	00088466	Senior Policy Advisor	Vacant		3/8/2026		14	5	125,153.03	27,783.97	1.00	Reg	1010001	500033	50078		
	00092291	Deputy Director	Filled	9/21/2015			15	0	163,422.10	36,279.71	1.00	Reg	1010001	500033	50081		
	00097516	Chief Equity Officer	Filled	4/5/2021			09	0	160,191.29	35,562.47	1.00	Reg	1010001	500033	50084		
	00103188	Special Assistant	Filled	5/2/2016			13	10	119,916.00	26,621.35	1.00	Reg	1010001	500033	50077		
	00109920	Communications Director	Filled	1/12/2026			14	0	131,000.00	29,082.00	1.00	Reg	1010001	100003	50080		
	00042747	Management Analyst (HR Liaison)	Filled	6/3/2024			12	10	105,001.00	23,310.22	1.00	Reg	1010001	100154	50081		
	00044755	Administrative Officer	Filled	9/7/2004			14	9	141,707.00	31,458.95	1.00	Reg	1010001	100154	50081		
	00085848	Administrative Support Spec.	Filled	8/8/2022			12	4	90,805.00	20,158.71	1.00	Reg	1010001	100154	50077		
	00097820	Executive Assistant	Filled	11/4/2024			12	2	83,289.00	18,490.16	1.00	Term	1010001	100154	50076		
	00073646	Assistant City Administrator	Filled	10/23/2017			11	0	246,930.01	54,818.46	1.00	Reg	1010001	500029	50078		
	00095307	Program Analyst	Filled	1/21/2020			14	4	124,091.00	27,548.20	1.00	Reg	1010001	500029	50077		
	00097690	Chief of Staff	Filled	3/30/2020			08	0	146,500.00	32,523.00	1.00	Reg	1010001	500029	50077		
	00099250	Staff Assistant	Filled	3/21/2016			12	10	103,333.00	22,939.93	1.00	Term	1010001	500029	50077		
	00099590	Senior Operations Analyst	Filled	8/27/2018			13	4	105,001.00	23,310.22	1.00	Reg	1010001	500029	50077		
	00087574	Resource Allocation Analyst	Filled	3/26/2018			14	4	124,091.00	27,548.20	1.00	Reg	1010001	500336	50077		
	00087576	Chief of Staff	Vacant		11/30/2025		09	0	191,000.00	42,402.00	1.00	Reg	1010001	500336	50079		
	00097735	Special Assistant	Filled	12/30/2024			14	9	140,732.14	31,242.54	1.00	Reg	1010001	500336	50077		

Agency Name: Office of the City Administrator (AEO)
Vacancy Savings
Fiscal Year 2027

OBP Proposed Vacancy Factors

Number of FTEs	Vacancy Savings Rate
0-30	0.0%
31-100	1.0%
101-500	2.0%
501-1,000	3.0%
1,001 and greater	5.0%

FY 2027 Applied Vacancy Savings Rate

FTEs	Vacancy Savings Rate
54	1.0%

PLEASE PROVIDE THE CALCULATION FOR HOW THE FY27 VANCANCY SAVINGS RATE IS APPLIED ACROSS APPLICABLE PROGRAMS, COST CENTERS, AND/OR ACCOUNTS

Account Group (Parent Level 1) 701100C, 701200C, 701400C
 Appropriated Fund 1010

Program	Program Description	Proposed Budget (Before Vacancy Savings)	Vacancy Savings	Proposed Budget (Net Vacancy Savings)	Applied Vacancy Savings Rate
100003	COMMUNICATIONS - GENERAL	\$160,082.00	\$0.00	\$160,082.00	1.0%
100154	PERFORMANCE AND STRATEGIC MANAGEMENT	\$2,223,582.43	\$1,866.00	\$2,221,716.43	1.0%
500026	BUDGET MANAGEMENT SERVICES	\$4,295,934.79	\$46,266.00	\$4,249,668.79	1.0%
500029	DISTRICTWIDE AGENCY OVERSIGHT AND SUPPORT	\$886,994.82	\$20,000.00	\$866,994.82	1.0%
500033	RACIAL EQUITY SERVICES	\$823,241.14	\$0.00	\$823,241.14	1.0%
500336	SAFE URBAN INFRASTRUCTURE	\$557,015.88	\$20,000.00	\$537,015.88	1.0%
Grand Total		\$8,946,851.06	\$88,132.00	\$8,858,719.06	1%