

Attachment I - Contracts & Grants  
 Contracts (DIFS Account-Parent Level 1 713200C)

Contract / Procurement	Vendor Name	Contract Number	Contract Purpose - Description of Services	Competitive or Sole Source	Contract Type	Original Contract	Contract Term Begin Date	Contract Term End Date	Contract Period (FY27)	Contract Period Total Amount (FY27)	FY27 Funding Amount	FY26 Funding Amount	FY25 Actual Expenditure Amount	Contract Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	DIFS Attributes				Notes	
																DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Project		
Contract/Procurement	OCTO		OCTO-IT Assessment	Non-Competitive/Sole Source	TBD	\$ 33,475.36	10/1/2026	9/30/2027		\$ 33,475.36	\$ 33,475.36				Local	1010001	500034	50086	402345		
Contract/Procurement	TBD		CONTRACTUAL SERVICES - OTHER	TBD	TBD	\$ 54,225.00	10/1/2026	9/30/2027		\$ 54,225.00	\$ 54,225.00				Local	1010001	500034	50086			
Contract/Procurement	WEST PUBLISHING CORP	PO733502	Legal Research Database	Non-Competitive/Sole Source	Blanket Purchase Agreement	\$ 13,862.28	10/1/2024	9/30/2026				\$ 13,862.28		Openbid	Local	1010001	500034	50086			
Contract/Procurement	HARBOR GLOBAL LLC	PO733508	Annual Technical Support Hours for iManage	Non-Competitive/Sole Source	Blanket Purchase Agreement	\$ 6,500.00	10/1/2024	9/30/2026				\$ 6,500.00		Openbid	Local	1010001	500034	50086			
Contract/Procurement	HARBOR GLOBAL LLC	PO723487	Annual License for iManage	Non-Competitive/Sole Source	Blanket Purchase Agreement	\$ 24,000.00	10/1/2024	9/30/2026				\$ 24,000.00		Local	1010001	500034	50086				
<b>Total</b>										<b>\$ 87,695.36</b>	<b>\$ 87,695.36</b>	<b>\$ 19,362.28</b>	<b>\$ 24,000.00</b>								



Attachment I - Contracts & Grants  
Professional Services (All Other DIFS Accounts)

														DIFS Attributes							
Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Grant Period (FY27)	Grant Period Total Amount (FY27)	FY27 Funding Amount	FY28 Funding Amount	FY25 Actual Expenditure Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Funding Account	DIFS Project	Notes
Contract/Procurement	TBD	TBD	PROF SERVICE FEES & CONTR	TBD	TBD	\$ 7,294.00	10/1/2026	9/30/2027			\$ 7,294.00				Local	1010001	500034	50086	7131009		
Contract/Procurement	TBD	TBD	OFFICE SUPPLIES	TBD	TBD	\$ 1,776.00	10/1/2026	9/30/2027			\$ 1,776.00				Local	1010001	500034	50086	7111002		
Contract/Procurement	TBD	TBD	IT SOFTWARE	TBD	TBD	\$ 5,390.00	10/1/2026	9/30/2027			\$ 5,390.00				Local	1010001	500034	50086	7171009		
Contract/Procurement	TBD	TBD	OCTO-DC NET-RTS	TBD	TBD	\$ 24,225.00	10/1/2026	9/30/2027			\$ 24,225.00				Local	1010001	500034	50086	7121009	403442	
Contract/Procurement	TBD	TBD	OCTO-IT Assessment	TBD	TBD	\$ 890.00	10/1/2026	9/30/2027			\$ 890.00				Local	1010001	500034	50086	7131036	402345	
Contract/Procurement	OCTO	PC738799	OCTO-DC NET-RTS	Non-Competitive/Sole Source	Blanket Purchase Agreement	\$ 24,225.00	10/1/2026	9/30/2026			\$ 24,225.00				Local	1010001	500034	50086	7121009	403442	
Contract/Procurement	West Publishing	PC715095	Legal Research Database	Non-Competitive/Sole Source	Blanket Purchase Agreement	\$10,502	10/1/2024	9/30/2024					\$10,502		Local	1010001	500034	50086	7131009		
<b>Total</b>										\$ -	\$ 39,875.00	\$ 24,225.00	\$ 10,502.16								