

FY27 DIFS Program(s)	FY27 DIFS Cost Center(s)	FY27 Proposed Budget	FY26 DIFS Program(s)	FY26 DIFS Cost Center(s)	FY26 Approved Budget
100154 - PERFORMANCE AND STRATEGIC MANAGEMENT	50086	\$ 237,864.91	100154 - PERFORMANCE AND STRATEGIC MANAGEMENT	50086	239,092.08
500034 - ADJUDICATION SERVICES - AF0	50086	\$ 1,776,223.91	500034 - ADJUDICATION SERVICES - AF0	50086	1,776,040.92
Total		\$ 2,014,088.82	Total		\$ 2,015,133.00