

Agency Name: Contract Appeals Board
 Schedule A
 Fiscal Year 2027

Posn Stat	Posn Nbr	Title	Vac Stat	If Filled -		If Vacant -		Grade	Step	Salary	Fringe	FTE x Dist %	Reg/Temp/Term	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Award	DIFS Project
				Hire Date	Last Filled Date	Last Filled Date	Last Filled Date											
A	00003040	ADMIN JUDGE	F	5/2/2011	n/a			17	0	201,706.14	32,878.10	1	Term	101001	500034	50086	n/a	n/a
A	00006341	CHIEF ADMIN JUDGE	F	8/3/2010	n/a			18	1	204,527.01	33,337.90	1	Term	101001	100154	50086	n/a	n/a
A	00011739	General Counsel	F	7/27/2015	n/a			15	8	189,555.00	30,897.47	1	Reg	101001	500034	50086	n/a	n/a
A	00013299	ADMIN JUDGE	F	10/7/2019	n/a			17	0	201,706.13	32,878.10	1	Term	101001	500034	50086	n/a	n/a
A	00018016	STAFF ASSISTANT	F	9/1/1988	n/a			11	10	84,167.00	13,719.22	1	Reg	101001	500034	50086	n/a	n/a
A	00050893	Supervisory IT Specialist	F	4/13/2020	n/a			14	0	158,116.19	25,772.94	1	Reg	101001	500034	50086	n/a	n/a
A	00077391	Clerk of Court	F	1/28/2013	n/a			9	0	142,169.45	23,173.62	1	Reg	101001	500034	50086	n/a	n/a
A	00077392	Program Support Assistant	F	4/7/2025	n/a			8	4	55,538.00	9,052.69	1	Reg	101001	500034	50086	n/a	n/a
A	00085519	Attorney Advisor	F	8/12/2015	n/a			14	8	163,143.00	26,592.31	1	Reg	101001	500034	50086	n/a	n/a
A	00087310	Attorney Advisor	F	10/11/2022	n/a			14	4	145,969.00	23,792.95	1	Reg	101001	500034	50086	n/a	n/a
A	00094107	Information Technology Special	F	6/17/2024	n/a			11	5	75,775.00	12,351.33	1	Reg	101001	500034	50086	n/a	n/a

Agency Name: Contract Appeals Board
 Vacancy Savings
 Fiscal Year 2027

OBP Proposed Vacancy Factors		
Number of FTEs	Vacancy Savings Rate	
0-30	0.0%	
31-100	1.0%	
101-500	2.0%	
501-1,000	3.0%	
1,001 and greater	5.0%	

FY 2027 Applied Vacancy Savings Rate		
FTEs	Vacancy Savings Rate	
11	0.0%	

PLEASE PROVIDE THE CALCULATION FOR HOW THE FY27 VANCANCY SAVINGS RATE IS APPLIED ACROSS APPLICABLE PROGRAMS, COST CENTERS, AND/OR ACCOUNTS

Account Group (Parent Level 1) 701100C, 701200C, 701400C
 Appropriated Fund 1010

Program	Program Description	Proposed Budget (Before Vacancy Savings)	Vacancy Savings	Proposed Budget (Net Vacancy Savings)	Applied Vacancy Savings Rate
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Grand Total