Attachment I - Contracts & Grants

Contracts (DIFS Account-Parent Level 1 713200C)

															DIFS Attributes				
Contract / Procurement	**Vendor Name**	**Contract Number**	**Contract Purpose - Description of Services**	**Competitive or Sole Source**	**Contract Type**	**Original Contract**	**Contract Term Begin Date**	**Contract Term End Date**	**Contract Period (FY27)**	**Contract Period Total Amount (FY27)**	**FY27 Funding Amount**	**FY26 Funding Amount**	**FY25 Actual Expenditure Amount**	**Contract Status**	**Funding Source** (local, federal, private, special revenue, specify if ARPA)	**DIFS Fund**	**DIFS Funding Program**	**DIFS Funding Cost Center**	**DIFS Project**	**Notes**
Contract/Procurement	Various	TBD	TBD	TBD	TBD						$ 47,013.46				Local	1010001	500035	50088	Various - IT ASSESSMENT	
									Total		**$ 47,013.46**	**$ -**	**$ -**							

Attachment I - Contracts & Grants

Grants and Subsidies (DIFS Account-Parent Level 1 714100C)

															DIFS Attributes				
Grant	Grantee Name	Grant Number	Grant Purpose - Description of Services	Competitive or Sole Source	Original Grant Amount	Grant Term Begin Date	Grant Term End Date	Grant Period (FY27)	Grant Period Total Amount (FY27)	FY27 Funding Amount	FY26 Funding Amount	FY25 Actual Expenditure Amount	Grant Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Project	Notes
Contract/Procurement	N/A																		
								Total		$ -	$ -	$ -							

Attachment I - Contracts & Grants

Professional Services (All Other DIFS Accounts)

Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Grant Period (FY27)	Grant Period Total Amount (FY27)	FY27 Funding Amount	FY26 Funding Amount	FY25 Actual Expenditure Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	DIFS Attributes					Notes
																DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Funding Account	DIFS Project	
Contract/Procurement	CDW GOVERNMENT LLC	CW121294	Microsoft EA Renewal - BEGA - Quote PFDT016	TBD	TBD		12/1/2025	11/30/2026				$ 9,923.64	$ 10,198.18	Ongoing	Local	1010001	500035	50088	7131009	0	
Contract/Procurement	DIA PRODUCTIONS INC	N/A	Office of Open Government Roberts Eule Contract DIA	TBD	TBD								$ 16,500.00		Local	1010001	500036	50089	7131009	0	
Contract/Procurement	LRN CORPORATION	CW93826	OGE Training Portal	TBD	TBD		10/1/2025	9/30/2026				$ 105,000.00	$ 136,000.00		Special Purpose Revenue (O-Type)	1060013	500035	50088	7131009	0	
Contract/Procurement	MVS INC	N/A	Adobe Lcenses Renewal	TBD	TBD		10/1/2025	9/30/2026					$ 6,747.50		Local	1010001	500035	50088	7131009	0	
Contract/Procurement	Avid System	N/A	Adobe Lcenses Renewal	TBD	TBD		10/1/2025	9/30/2026				$ 2,555.00			Local	1010001	500035	50088	7131009	0	
Contract/Procurement	SMB IT SERVICES LLC	N/A	Interview Room Av System	TBD	TBD		10/1/2025	9/30/2026					$ 25,976.00		Special Purpose Revenue (O-Type)	1060013	500035	50088	7131009	0	
Contract/Procurement	TOTAL OFFICE PRODUCTS INC	N/A	Financial Disclosure Mailing	TBD	TBD								$ 7,094.25		Local	1010001	500035	50088	7131009	0	
Contract/Procurement	WEST PUBLISHING CORP	N/A	Clear FY26 (Thomson Reuters)	TBD	TBD		10/1/2025	9/30/2026				$ 13,412.40		Ongoing	Special Purpose Revenue (O-Type)	1060029	500035	50088	7131009	0	
Contract/Procurement	WINGSWEPT LLC	N/A	CMTS (Wingswept)	TBD	TBD		10/1/2025	9/30/2025			$ 40,677.94	$ 38,740.80		Ongoing	Local	1010001	500035	50088	7131009	0	
Contract/Procurement	RELX INC./Lexis Nexis		Subscription Agreement	TBD	TBD		12/3/2024	9/30/2026				$ 11,066.07	$ 12,180.00			1060029	500035	50088	7131009	0	
Contract/Procurement	ADVANCED NETWORK CONSULTIN	C17609-V5	OCTO - ServiceNow Agile Development/ Enterprise Hardware Support and Maintenance	TBD	TBD								$ 8,267.48		Local	1010001	500035	50088	7131036	400023	
Contract/Procurement	ADVANCED NETWORK CONSULTIN	C16679-V4	Option 3 - FY25 - OCTO - Enterprise Hardware Support and Maintenance - InterAgency	TBD	TBD							$ 23,299.99	$ 513.05		Local	1010001	500035	50088	7131035	400021	
Contract/Procurement	CARAHSOFT TECHNOLOGY CORP	CW86957	Option 4 - FY25 - OCTO - Acquia Cloud Enterprise Platform - Local/InterAgency	TBD	TBD								$ 6,055.28		Local	1010001	500035	50088	7131044	400025	
Contract/Procurement	CARAHSOFT TECHNOLOGY CORP	N/A	Competiton - FY25 - OCTO - Annual Informatica Salesforce Connector - InterAgency	TBD	TBD								$ 5,250.00		Local	1010001	500035	50088	7131036	400019	
Contract/Procurement	CloudAI Technologies		Competiton - FY25 - OCTO - Microsoft Surface - Local/InterAgency	TBD	TBD								$ 1,108.80		Local	1010001	500035	50088	7131036	400025	
Contract/Procurement	HeroDevs, Inc.		Competiton - FY25 - OCTO - Drupal 7 Support - InterAgency	TBD	TBD								$ 2,846.45		Local	1010001	500035	50088	7131036	400025	
Contract/Procurement	MVS INC		Option 3 - FY25 - OCTO - Box Enterprise License - Local/InterAgency	TBD	TBD								$ 2,846.45		Local	1010001	500035	50088	7131036	400022	
Contract/Procurement	SupreTech, Inc.		Competiton - FY25 - OCTO - LTO8 Tapes - IntraDistrict	TBD	TBD								$ 26,740.00		Local	1010001	500035	50088	7131035	400021	
Contract/Procurement	TBD		Various	TBD	TBD						$ 182,658.47										
									Total		**$ 223,336.41**	**$ 203,997.90**	**$ 268,323.44**								