

Agency Name: AGO - Board of Ethics and Government Accountability  
 Schedule A  
 Fiscal Year 2027

Posn Stat	Posn Nbr	Title	Vac Stat	If Filled - Hire Date	If Vacant - Last Filled Date	Grade	Step	Salary	Fringe	FTE x Dist %	Reg/Temp/Term	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Award	DIFS Project
A	00077471	Director of Governn	Filled	10/5/2015		11	0	212,000.25	53,212.06	1	Reg	1010001	500035	50088	0	0
A	00077482	General Counsel	Filled	12/27/2016		09	0	165,000.00	41,415.00	1	Reg	1010001	500035	50088	0	0
A	00077612	AUDITOR	Filled	3/20/2017		13	5	53,992.00	13,551.99	0.5	Reg	1060013	500035	50088	0	0
A	00077612	AUDITOR	Filled	3/20/2017		13	5	53,992.00	13,551.99	0.5	Reg	1060029	500035	50088	0	0
A	00077614	Program Coordinatc	Filled	9/30/2019		13	4	105,001.00	26,355.25	1	Reg	1010001	500035	50088	0	0
A	00077645	Attorney Advisor	Filled	9/22/2014		13	6	128,247.27	32,190.07	1	Reg	1010001	500035	50088	0	0
A	00077729	Attorney Advisor	Filled	6/5/2023		13	2	116,378.38	29,210.97	1	Reg	1010001	500035	50088	0	0
A	00077797	Director of Open Go	Filled	9/9/2002		10	0	211,664.54	53,127.80	1	Term	1010001	500036	50089	0	0
A	00078130	Trial Attorney	Filled	4/22/2024		01	0	150,000.00	37,650.00	1	Reg	1010001	500035	50088	0	0
A	00083174	IT Specialist (Data M	Filled	6/5/2023		12	3	89,054.93	22,352.79	1	Reg	1010001	500036	50089	0	0
A	00085318	Program Support As	Filled	11/17/2025		08	6	57,108.00	14,334.11	1	Reg	1010001	500035	50088	0	0
A	00085319	INVESTIGATOR	Filled	2/4/2008		13	9	119,916.00	30,098.92	1	Reg	1010001	500035	50088	0	0
A	00086144	Attorney Advisor	Filled	8/8/2022		13	2	118,885.26	29,840.20	1	Reg	1010001	500036	50089	0	0
A	00087514	Senior Attorney Adv	Filled	8/30/2021		15	10	193,382.00	48,538.88	1	Reg	1010001	500035	50088	0	0
A	00087567	Administrative Offic	Filled	1/30/2023		11	4	73,677.00	18,492.93	1	Reg	1010001	500035	50088	0	0
A	00091999	Attorney Advisor	Vacant		3/14/2026	13	4	123,522.00	31,004.02	1	Reg	1010001	500035	50088	0	0
A	00093338	INVESTIGATOR	Filled	3/8/2026		13	6	107,984.00	27,103.98	1	Reg	1010001	500035	50088	0	0
A	00094184	INVESTIGATOR	Filled	2/4/2019		13	4	105,001.00	26,355.25	1	Reg	1010001	500035	50088	0	0
A	00102563	Supervisory Attorne	Filled	3/23/2026		13	2	112,628.00	28,269.63	1	Reg	1010001	500036	50089	0	0
A	00102688	Attorney Advisor	Filled	8/26/2024		13	3	120,288.03	30,192.29	1	Reg	1010001	500036	50089	0	0
A	00102794	Legal Assistant	Filled	11/2/2025		07	0	11,993.75	3,010.43	1	Temp	1010001	500035	50088	0	0
A	00105961	Paralegal Specialist	Filled	10/15/2019		11	6	77,873.00	19,546.12	1	Reg	1010001	500036	50089	0	0
A	00106014	Human Resources S	Filled	3/14/2022		11	8	81,005.63	20,332.41	1	Reg	1010001	500035	50088	0	0
A	00106624	Chief of Staff	Filled	9/15/2008		14	0	143,875.00	36,112.63	1	Reg	1010001	500035	50088	0	0
A	00106932	General Counsel	Filled	1/2/2024		02	0	181,831.00	45,639.58	1	Reg	1010001	500036	50089	0	0
A	00109166	Supervisory Investig	Filled	2/11/2013		13	0	135,500.00	34,010.50	1	Reg	1010001	500035	50088	0	0
								<b>3,049,800.04</b>	<b>765,499.80</b>	<b>25</b>						

<b>Agency Name:</b>	AG0
<b>Vacancy Savings</b>	0
<b>Fiscal Year 2027</b>	

**OBP Proposed Vacancy Factors**

Number of FTEs	Vacancy Savings Rate
0-30	0.0%
31-100	1.0%
101-500	2.0%
501-1,000	3.0%
1,001 and greater	5.0%

**FY 2027 Applied Vacancy Savings Rate**

FTEs	Vacancy Savings Rate
26	0.0% <i>(this rate is for example only)</i>

**PLEASE PROVIDE THE CALCULATION FOR HOW THE FY27 VANCANCY SAVINGS RATE IS APPLIED ACROSS APPLICABLE PROGRAMS, COST CENTERS, AND/OR ACCOUNTS**

Account Group (Parent Level 1)	701100C, 701200C, 701400C
Appropriated Fund	1010

Program	Program Description	Proposed Budget (Before Vacancy Savings)	Vacancy Savings	Proposed Budget (Net Vacancy Savings)	Applied Vacancy Savings Rate
N/A					

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Grand Total