

Attachment I - Contracts & Grants

Professional Services (All Other DIFS Accounts)

														DIFS Attributes							
Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Grant Period (FY27)	Grant Period Total Amount (FY27)	FY27 Funding Amount	FY26 Funding Amount	FY25 Actual Expenditure Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Funding Account	DIFS Project	Notes
Contract/Procurement	Avid System	PO735334	Adobe License	TBD									\$ 817.60		Local	1010001	100089	50090	7111002		
Contract/Procurement	West Publishing	PO735902	Westlaw Renewal	TBD									\$ -	\$ 8,413.02	Local	1010001	100089	50090	7131009		
			OFFICE SUPPLIES							\$ 52,160.21	\$ 52,160.21				Local	1010001	100089	50090	7111002		
			PAYMENT OF MEMBERSHIP DUES												Local	1010001	100089	50090	7131025		
			PROF SERVICE FEES & CONTR							\$ 27,134.00	\$ 56,572.00				Local	1010001	100089	50090	7131009		
			PROF SERVICE FEES & CONTR							\$ 8,000.00					Local	1010001	100089	50090	7131009		
			PURCHASES EQUIPMENT &							\$ 2,000.00	\$ 9,010.00				Local	1010001	100089	50090	7171003		
			IT SOFTWARE MAINTENANCE							\$ 86.00					Local	1010001	100089	50090	7131036		
			IT SOFTWARE MAINTENANCE								\$ 1,590.00										
										Total	\$ -	\$ 89,380.21	\$ 120,149.81	\$ 8,413.02							