

Agency Name: Mayor's Office of Legal Counsel (AHO)
 Schedule A
 Fiscal Year 2027

Posn Stat	Posn Nbr	Title	Vac Stat	If Filled -		If Vacant -		Grade	Step	Salary	Fringe	FTE x Dist %	Reg/Temp/Term	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Award	DIFS Project
				Hire Date	Last Filled Date													
A	00085675	Attorney Advisor	Filled	1/8/2018		06	0	115,500.00		23,100.00	1	Reg	101001	100089	50090	n/a	n/a	
A	00085676	Associate Director	Filled	3/9/2015		08	0	179,510.42		35,902.08	1	Reg	101001	100089	50090	n/a	n/a	
A	00085677	Director	Filled	5/16/2005		11	0	240,664.27		48,132.85	1	Reg	101001	100089	50090	n/a	n/a	
A	00087578	Special Assistant	Filled	8/6/2018		08	0	159,500.00		31,900.00	1	Reg	101001	100089	50090	n/a	n/a	
A	00087579	Associate Director	Filled	4/27/2020		08	0	159,950.00		32,279.55	1	Reg	101001	100089	50090	n/a	n/a	
A	00087581	Deputy Director of Legal Counsel	Filled	6/11/2007		10	0	220,329.79		44,065.96	1	Reg	101001	100089	50090	n/a	n/a	
A	00087583	Legal Administrative Specialist	Filled	1/16/2024		05	0	110,000.00		22,000.00	1	Reg	101001	100089	50090	n/a	n/a	
A	00087584	Associate Director	Vacant			08	0	176,210.42		35,242.08	1	Reg	101001	100089	50090	n/a	n/a	
A	00087585	Supv Attorney Advisor	Filled	2/23/2015		09	0	181,500.00		36,300.00	1	Reg	101001	100089	50090	n/a	n/a	

Agency Name: Mayor's Office of Legal Counsel (AH0)
 Vacancy Savings
 Fiscal Year 2027

OBP Proposed Vacancy Factors

Number of FTEs	Vacancy Savings Rate
0-30	0.0%
31-100	1.0%
101-500	2.0%
501-1,000	3.0%
1,001 and greater	5.0%

FY 2027 Applied Vacancy Savings Rate

FTEs	Vacancy Savings Rate
10	0.0% (this rate is for example only)

PLEASE PROVIDE THE CALCULATION FOR HOW THE FY27 VANCANCY SAVINGS RATE IS APPLIED ACROSS APPLICABLE PROGRAMS, COST CENTERS, AND/OR ACCOUNTS

Account Group (Parent Level 1) 701100C, 701200C, 701400C
 Appropriated Fund 1010

Program	Program Description	Proposed Budget (Before Vacancy Savings)	Vacancy Savings	Proposed Budget (Net Vacancy Savings)	Applied Vacancy Savings Rate
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N/A

Grand Total