

Agency Name: AIO - Office of the Senior Advisor
 Schedule A
 Fiscal Year 2027

Posn Stat	Posn Nbr	Title	Vac Stat	If Filled -		If Vacant -		Grade	Step	Salary	Fringe	FTE x Dist %	Reg/Temp/Term	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Award	DIFS Project
				Hire Date	Last Filled Date	Last Filled Date												
A	00087571	Deputy Senior Advisor	F	1/2/2015	N/A	9	0	197,662.31	36,962.85		1 Reg	1010001	50091	50091	0	0		
A	00087624	Senior Advisor	F	5/5/2014	N/A	11	0	240,930.00	45,053.91		1 Reg	1010001	50091	50091	0	0		
A	00087625	Associate Director	F	2/26/2024	N/A	7	0	97,763.38	18,281.75		1 Reg	1010001	50093	50093	0	0		
A	00088192	Chief of Staff	F	10/15/2019	N/A	9	0	132,057.34	24,694.72		1 Reg	1010001	50091	50091	0	0		
A	00088335	Special Assistant	F	2/13/2023	N/A	5	0	91,035.00	17,023.55		1 Reg	1010001	50091	50091	0	0		
								759,448.03	142,016.78		5							

Agency Name: AIO - Office of the Senior Advisor
 Vacancy Savings
 Fiscal Year 2027

OBP Proposed Vacancy Factors		
Number of FTEs	Vacancy Savings Rate	
0-30		0.0%
31-100		1.0%
101-500		2.0%
501-1,000		3.0%
1,001 and greater		5.0%

FY 2027 Applied Vacancy Savings Rate		
FTEs	Vacancy Savings Rate	
5		0.0%

PLEASE PROVIDE THE CALCULATION FOR HOW THE FY27 VANCANCY SAVINGS RATE IS APPLIED ACROSS APPLICABLE PROGRAMS, COST CENTERS, AND/OR ACCOUNTS

Account Group (Parent Level 1) 701100C, 701200C, 701400C
 Appropriated Fund 1010

Program	Program Description	Proposed Budget (Before Vacancy Savings)	Vacancy Savings	Proposed Budget (Net Vacancy Savings)	Applied Vacancy Savings Rate
N/A			-	-	0.0%
			-	-	0.0%
			-	-	0.0%
			-	-	0.0%
Grand Total		-	-	-	-