

Attachment VI-Facilities Maintenance										
Agency Name:	Department of General Services									
	FY27 Amount	Owning Agency	Physical Site Address	Physical Site Name	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Account	DIFS Project # (as applicable)	Description of Service
AM0	\$ 5,905,299.57	FACILITIES - GOVERNMENT OPERATIONS	NA	NA	1010001	500054	50098	7121011	NA	FMD Implemented Maintenance Services
AM0	\$ 3,178,578.35	FACILITIES - HUMAN SUPPORT SERVICES	NA	NA	1010001	500055	50098	7121011	NA	FMD Implemented Maintenance Services
AM0	\$ 15,604,730.73	FACILITIES - PARKS AND RECREATION	NA	NA	1010001	500056	50098	7121011	NA	FMD Implemented Maintenance Services
AM0	\$ 13,913,779.90	FACILITIES - PUBLIC SAFETY & JUSTICE	NA	NA	1010001	500057	50098	7121011	NA	FMD Implemented Maintenance Services
AM0	\$ 28,789,645.46	FACILITIES - PUBLIC EDUCATION	NA	NA	1010001	500058	50098	7121011	NA	FMD Implemented Maintenance Services
CB0	\$ 6,767.72	CB0-OFFICE OF THE ATTORNEY GENERAL FOR THE DISTRICT OF	NA	NA	1010001	NA	NA	7121011	400086	FMD Implemented Maintenance Services
CF0	\$ 2,005,526.71	CF0-DEPARTMENT OF EMPLOYMENT SERVICES	NA	NA	Various	NA	NA	7121011	400120	FMD Implemented Maintenance Services
CI0	\$ 579,863.07	CI0-OFFICE OF CABLE TELEVISION, FILM, MUSIC, AND ENTER	NA	NA	1060009	NA	NA	7121011	400148	FMD Implemented Maintenance Services
DC0	\$ 10,654.73	DC0-OFFICE OF LOTTERY AND CHARITABLE GAMES	NA	NA	6062001	NA	NA	7121011	401929	FMD Implemented Maintenance Services
DH0	\$ 16,928.26	DH0-PUBLIC SERVICE COMMISSION	NA	NA	1060129	NA	NA	7121011	400196	FMD Implemented Maintenance Services
GD0	\$ 208,280.23	GD0-OFFICE OF THE STATE SUPERINTENDENT OF EDUCATION	NA	NA	1010001	NA	NA	7121011	400448	FMD Implemented Maintenance Services
GO0	\$ 2,613,210.06	GO0-SPECIAL EDUCATION TRANSPORTATION	NA	NA	1010001	NA	NA	7121011	400465	FMD Implemented Maintenance Services
HCO	\$ 455,735.72	HCO-DEPARTMENT OF HEALTH	NA	NA	1010001	NA	NA	7121011	400463	FMD Implemented Maintenance Services
HT0	\$ 588,483.00	HT0-DEPARTMENT OF HEALTH CARE FINANCE	NA	NA	Various	NA	NA	7121011	400332	FMD Implemented Maintenance Services
JA0	\$ 1,966,569.39	JA0-DEPARTMENT OF HUMAN SERVICES	NA	NA	1010001	NA	NA	7121011	400564	FMD Implemented Maintenance Services
KV0	\$ 1,893,398.94	KV0-DEPARTMENT OF MOTOR VEHICLES	NA	NA	1010001	NA	NA	7121011	400622	FMD Implemented Maintenance Services
RL0	\$ 1,652,486.16	RL0-CHILD AND FAMILY SERVICES AGENCY	NA	NA	1010001	NA	NA	7121011	400673	FMD Implemented Maintenance Services
RM0	\$ 422,302.80	RM0-DEPARTMENT OF BEHAVIORAL HEALTH	NA	NA	1010001	NA	NA	7121011	400659	FMD Implemented Maintenance Services
ZZ0	\$ 2,509,277.36	ZZ0-JOHN A. WILSON BUILDING FUND	NA	NA	1010001	NA	NA	7121011	400737	FMD Implemented Maintenance Services
	\$82,321,538									