irants Office of Finance and Resource Management (AS0)

rent Level 1 713200C)

Vendor Name	Contract Number	Contract Purpose - Description of Services	Competitive or Sole Source	Contract Type	Original Contract	Contract Term Begin Date	Contract Term End Date	Contract Period (FY27)	Contract Period Total Amount (FY27)	FY27 Funding Amount	FY26 Funding Amount	FY25 Actual Expenditure Amount	Contract Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	DIFS Attributes: DIFS Fund	DIFS Attributes: DIFS Funding Program	DIFS Attributes: DIFS Funding Cost Center	DIFS Attributes: DIFS Project	Notes
		None																	

rants Office of Finance and Resource Management (AS0)

\ccount-Parent Level 1 714100C)

Grantee Name	Grant Number	Grant Purpose - Description of Services	Competitive or Sole Source	Original Grant Amount	Grant Term Begin Date	Grant Term End Date	Grant Period (FY27)	Grant Period Total Amount (FY27)	FY27 Funding Amount	FY26 Funding Amount	FY25 Actual Expenditure Amount	Grant Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	DIFS Attributes: DIFS Fund	DIFS Attributes: DIFS Funding Program	DIFS Attributes: DIFS Funding Cost Center	DIFS Attributes: DIFS Project	Notes
		None																

Attachment I - Contracts & Gr: Office of Finance and Resource Management (AS0)

Professional Services (All Other DIFS Accounts)

Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Grant Period (FY27)	Grant Period Total Amount (FY27)	FY27 Funding Amount	FY26 Funding Amount	FY25 Actual Expenditure Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	DIFS Attributes: DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Funding Account	DIFS Project	Notes
No signed contracts, however the budgets are allocated under Other ProfSvcs (Other Accts) as follows:																					
									Total	**$ -**	**$ -**	**$ -**	**$ -**								

SUPPLIES & MATERIALS	$ 31,565.00
TELEPHONE, TELETYPE, TELEGRAM, ETC -NON-DCNET	$12,539,046.34
TELEPHONE, TELETYPE, TELEGRAM, ETC -DCNET Project	$ 221,832.00
OTHER SERVICES & CHARGES_AS0 Pcard	$ 58,272.59
OTHER SERVICES & CHARGES_AS0 Office use	$ 85,747.43
OTHER SERVICES & CHARGES AS0 FLEET MANAGEMENT	$ 5,980.32
OTHER SERVICES & CHARGES DCNET Project	$ 1,931,591.44
CONTRACTUAL SERVICES - OTHER DCNET Project	$ 1,581,474.49
CONTRACTUAL SERVICES - OTHER AS0 OCTO IT Assessment	$ 10,000.40
PURCHASES EQUIPMENT & MACHINERY DCNET Project	$ 250,000.00
PURCHASES EQUIPMENT & MACHINERY_AS0 Office use	$ 70,000.00
TELEPHONE, TELETYPE, TELEGRAM, ETC -NON-DCNET O-type	$ 222,703.00
Total	**$17,008,213.01**