

Posn Stat	Posn Nbr	Title	Vac Stat	If Filled -		If Vacant -		Salary	Fringe	FTE x Dist %	Reg/Temp/Term	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Award	DIFS Project
				Hire Date	Last Filled Date	Grade	Step									
A	00015483	Executive Assistant	F	8/9/2004	n/a	13	10	41,269.50	9,574.52	0.3	Reg	1010001	100022	50140	n/a	n/a
A	00041859	Chief Management Operations	F	8/30/2010	n/a	15	10	57,246.90	13,281.28	0.3	Reg	1010001	100022	50140	n/a	n/a
A	00087414	Budget Analyst	F	8/28/2023	n/a	11	2	80,522.38	18,681.19	1	Reg	1010001	100028	50140	n/a	n/a
A	00015483	Executive Assistant	F	8/9/2004	n/a	13	10	96,295.50	22,340.56	0.7	Reg	1010001	100058	50140	n/a	n/a
A	00039841	STAFF ASSISTANT	F	6/3/2013	n/a	09	8	77,420.27	17,961.50	1	Reg	1010001	100058	50140	n/a	n/a
A	00041859	Chief Management Operations	F	8/30/2010	n/a	15	10	133,576.10	30,989.66	0.7	Reg	1010001	100058	50140	n/a	n/a
A	00042059	Administrative Assistant	F	9/5/2006	n/a	09	10	80,032.00	18,567.42	1	Reg	1010001	100058	50140	n/a	n/a
A	00001853	FINANCIAL MANAGER	F	7/16/2012	n/a	14	8	155,077.14	35,977.90	1	Reg	1010001	100127	50141	n/a	n/a
A	00007949	Budget Analyst	F	(blank)	2/8/2026	12	8	115,680.00	26,837.76	1	Reg	1010001	100127	50141	n/a	n/a
A	00008621	Budget Analyst	F	3/18/2019	n/a	12	3	102,268.39	23,726.27	1	Reg	1010001	100127	50141	n/a	n/a
A	00009132	FINANCIAL MANAGER	F	7/16/2001	n/a	13	10	137,565.00	31,915.08	1	Reg	1010001	100127	50141	n/a	n/a
A	00012217	AGENCY FISCAL OFFICER	F	11/24/2008	n/a	16	10	214,712.00	49,813.18	1	Reg	1010001	100127	50141	n/a	n/a
A	00025668	Budget Technician	F	7/1/2024	n/a	07	10	67,548.00	15,671.14	1	Reg	1010001	100127	50141	n/a	n/a
A	00035766	AGENCY FISCAL OFFICER	F	12/8/2008	n/a	16	7	212,929.85	49,399.73	1	Reg	1010001	100127	50141	n/a	n/a
A	00036444	SENIOR BUDGET ANALYST	F	3/10/2025	n/a	13	9	135,961.35	31,543.03	1	Reg	1010001	100127	50141	n/a	n/a
A	00044619	AGENCY FISCAL OFFICER	F	4/14/2008	n/a	16	4	199,588.00	46,304.42	1	Reg	1010001	100127	50141	n/a	n/a
A	00047451	Budget Analyst	V	11/17/2025	n/a	11	0	74,893.00	17,375.18	1	Reg	1010001	100127	50141	n/a	n/a
A	00085082	AGENCY FISCAL OFFICER	F	6/1/2011	n/a	14	10	162,565.00	37,715.08	1	Reg	1010001	100127	50141	n/a	n/a
A	00091473	Budget Analyst	F	1/29/2024	n/a	12	9	118,558.00	27,505.46	1	Reg	1010001	100127	50141	n/a	n/a
A	00001968	Accounts Payable Technician	F	9/28/2020	n/a	08	5	64,323.19	14,922.98	1	Reg	1010001	100154	50140	n/a	n/a
A	00014335	DIR OF FINANCIAL OPERATIONS	F	7/12/1999	n/a	16	10	214,712.00	49,813.18	1	Reg	1010001	100154	50140	n/a	n/a
A	00021318	ASSOCIATE CHIEF FINANCIAL OFFICER	F	7/5/1996	n/a	18	4	240,925.00	55,894.60	1	Reg	1010001	100154	50140	n/a	n/a
A	00008796	Lead Accounts Payable Technician	F	2/22/2016	n/a	09	10	80,032.00	18,567.42	1	Reg	1010001	150002	50141	n/a	n/a
A	00010225	FINANCIAL SPECIALIST	F	10/15/2007	n/a	11	10	96,554.00	22,400.53	1	Reg	1010001	150002	50141	n/a	n/a
A	00012961	ACCOUNTANT	F	10/27/2008	n/a	12	10	118,558.00	27,505.46	1	Reg	1010001	150002	50141	n/a	n/a
A	00013565	Cluster Controller	F	9/26/2011	n/a	16	5	204,983.43	47,556.16	1	Reg	1010001	150002	50141	n/a	n/a
A	00014763	Accounts Payable Technician	F	7/17/2023	n/a	08	8	69,729.19	16,177.17	1	Reg	1010001	150002	50141	n/a	n/a
A	00018187	Accounts Payable Technician	F	4/13/2020	n/a	08	5	64,392.30	14,939.01	1	Reg	1010001	150002	50141	n/a	n/a
A	00019409	ACCOUNTANT	F	2/1/1999	n/a	12	10	118,558.00	27,505.46	1	Reg	1010001	150002	50141	n/a	n/a
A	00019548	Accounts Payable Technician	F	4/22/2024	n/a	07	2	55,845.17	12,956.08	1	Reg	1010001	150002	50141	n/a	n/a
A	00019586	SENIOR ACCOUNTANT	F	10/28/2019	n/a	13	5	121,483.29	28,184.12	1	Reg	1010001	150002	50141	n/a	n/a
A	00033678	ACCOUNTANT	F	2/17/2009	n/a	12	10	118,558.00	27,505.46	1	Reg	1010001	150002	50141	n/a	n/a
A	00039067	ACCOUNTS PAYABLE MANAGER	F	10/25/2004	n/a	14	10	162,565.00	37,715.08	1	Reg	1010001	150002	50141	n/a	n/a
A	00039068	SENIOR ACCOUNTANT	F	3/14/2022	n/a	13	2	116,213.35	26,961.50	1	Reg	1010001	150002	50141	n/a	n/a
A	00039214	Accounts Payable Technician	F	8/28/2023	n/a	08	4	63,711.00	14,780.95	1	Reg	1010001	150002	50141	n/a	n/a
A	00040710	ACCOUNTANT	F	3/6/2017	n/a	12	7	112,802.00	26,170.06	1	Reg	1010001	150002	50141	n/a	n/a
A	00041105	FINANCIAL SPECIALIST	F	6/23/2008	n/a	11	10	96,554.00	22,400.53	1	Reg	1010001	150002	50141	n/a	n/a
A	00041994	SENIOR ACCOUNTANT	V	(blank)	12/4/2022	13	0	106,763.00	24,769.02	1	Reg	1010001	150002	50141	n/a	n/a
A	00042009	ACCOUNTANT	F	3/16/2020	n/a	12	3	102,709.79	23,828.67	1	Reg	1010001	150002	50141	n/a	n/a
A	00084779	STAFF ASSISTANT	F	5/31/2016	n/a	09	10	80,032.00	18,567.42	1	Reg	1010001	150002	50141	n/a	n/a
A	00087415	Accounting Officer	F	8/31/2009	n/a	14	7	154,479.00	35,839.13	1	Reg	1010001	150002	50141	n/a	n/a
A	00102699	FINANCIAL MANAGER	V	(blank)	1/19/2022	14	0	126,178.00	29,273.30	1	Temp	1010001	150002	50141	n/a	n/a
A	00102700	ACCOUNTANT	F	8/12/2024	n/a	12	6	109,924.00	25,502.37	1	Reg	1010001	150002	50141	n/a	n/a
A	00007477	Program Manager	F	4/14/2008	n/a	15	0	140,376.50	32,707.72	1	Reg	1010001	150004	50141	1000570	400040
A	00031875	Program Manager	F	1/25/2016	n/a	15	0	164,746.28	38,385.88	1	Reg	1010001	150004	50141	1000570	400040
A	00031927	Project Coordinator	F	10/1/2018	n/a	13	6	110,942.48	25,849.60	1	Reg	1010001	150004	50141	1000570	400040
A	00031951	INFORMATION TECHNOLOGY SPECIALIST	F	3/24/2008	n/a	14	10	141,707.00	33,017.73	1	Reg	1010001	150004	50141	1000570	400040
A	00031952	Information Technology Specialist (Network S	F	5/31/2005	n/a	15	0	143,414.09	33,415.48	1	Reg	1010001	150004	50141	1000570	400040
A	00033057	INFORMATION TECHNOLOGY SPECIALIST	F	1/17/2012	n/a	13	7	111,751.57	26,038.12	1	Reg	1010001	150004	50141	1000570	400040
A	00042218	Deputy CTO (IT Operations)	F	9/26/2016	n/a	16	0	197,125.26	45,930.19	1	Reg	1010001	150004	50141	1000570	400040
A	00043937	INFO TECH SPEC	F	3/4/2019	n/a	15	0	153,022.52	35,654.25	1	Reg	1010001	150004	50141	1000570	400040
A	00043938	Project Coordinator	F	4/14/2008	n/a	12	9	103,333.00	24,076.59	1	Reg	1010001	150004	50141	1000570	400040
A	00043946	Program Analyst (Telecommun.)	F	4/7/2014	n/a	13	10	119,916.00	27,940.43	1	Reg	1010001	150004	50141	1000570	400040
A	00043959	I T Project Manager	F	9/4/2018	n/a	14	6	131,138.00	30,555.15	1	Reg	1010001	150004	50141	1000570	400040
A	00043961	Telecommunications Specialist	F	5/29/2007	n/a	14	10	141,707.00	33,017.73	1	Reg	1010001	150004	50141	1000570	400040
A	00043966	Telecommunications Specialist	V	(blank)	11/1/2025	14	0	109,999.00	25,629.77	1	Reg	1010001	150004	50141	1000570	400040
A	00043969	INFORMATION TECHNOLOGY SPECIALIST	F	5/28/2019	n/a	13	3	103,717.90	24,166.27	1	Reg	1010001	150004	50141	1000570	400040
A	00043970	Project Coordinator	F	5/29/2007	n/a	12	10	103,333.00	24,076.59	1	Reg	1010001	150004	50141	1000570	400040
A	00043973	INFORMATION TECHNOLOGY SPECIALIST	F	10/5/2015	n/a	13	7	113,467.82	26,438.00	1	Reg	1010001	150004	50141	1000570	400040
A	00043975	Telecommunications Specialist	F	4/14/2008	n/a	13	10	119,916.00	27,940.43	1	Reg	1010001	150004	50141	1000570	400040
A	00044048	Supervisory IT Specialist	F	9/23/2013	n/a	14	0	155,878.14	36,319.61	1	Reg	1010001	150004	50141	1000570	400040
A	00044053	Telecommunications Specialist	F	9/21/2015	n/a	12	10	103,333.00	24,076.59	1	Reg	1010001	150004	50141	1000570	400040
A	00044060	Telecommunications Specialist	F	9/4/2018	n/a	14	7	134,661.00	31,376.01	1	Reg	1010001	150004	50141	1000570	400040
A	00045385	Telecommunications Specialist	F	11/24/2008	n/a	14	10	141,707.00	33,017.73	1	Reg	1010001	150004	50141	1000570	400040
A	00045429	Program Analyst (Telecommun.)	F	6/4/2012	n/a	13	9	119,916.00	27,940.43	1	Reg	1010001	150004	50141	1000570	400040

Posn Stat	Posn Nbr	Title	If Filled -		If Vacant -		Grade	Step	Salary	Fringe	FTE x Dist %	Reg/Temp/Term	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Award	DIFS Project
			Vac Stat	Hire Date	Last Filled Date												
A	00045432	INFO TECH SPEC	F	5/31/2005	n/a	15	0	157,755.50	36,757.03	1	Reg	1010001	150004	50141	1000570	400040	
A	00047914	Telecommunications Specialist	F	9/2/2008	n/a	12	6	95,816.00	22,325.13	1	Reg	1010001	150004	50141	1000570	400040	
A	00073414	Project Coordinator	F	3/24/2025	n/a	12	5	92,040.84	21,445.51	1	Reg	1010001	150004	50141	1000570	400040	
A	00073417	IT Specialist	F	7/2/2012	n/a	12	9	103,333.00	24,076.59	1	Reg	1010001	150004	50141	1000570	400040	
A	00073418	Telecommunications Specialist	F	3/12/2012	n/a	13	10	119,916.00	27,940.43	1	Reg	1010001	150004	50141	1000570	400040	
A	00076759	Telecommunications Manager	F	3/11/2013	n/a	15	0	156,172.16	36,388.11	1	Reg	1010001	150004	50141	1000570	400040	
A	00076760	IT Specialist (Network)	F	6/3/2013	n/a	14	9	139,380.85	32,475.74	1	Reg	1010001	150004	50141	1000570	400040	
A	00076761	INFORMATION TECHNOLOGY SPECIALIST	F	3/29/2010	n/a	13	10	119,916.00	27,940.43	1	Reg	1010001	150004	50141	1000570	400040	
A	00082416	Telecommunications Specialist	F	9/8/2015	n/a	12	8	100,827.00	23,492.69	1	Reg	1010001	150004	50141	1000570	400040	
A	00087353	Information Technology Spec.	F	10/17/2016	n/a	15	0	155,877.70	36,319.50	1	Reg	1010001	150004	50141	1000570	400040	
A	00087359	Telecommunications Specialist	F	8/22/2016	n/a	14	7	134,661.00	31,376.01	1	Reg	1010001	150004	50141	1000570	400040	
A	00088628	Telecommunications Specialist	F	8/22/2016	n/a	12	9	103,333.00	24,076.59	1	Reg	1010001	150004	50141	1000570	400040	
A	00088629	Telecommunications Specialist	F	5/2/2016	n/a	12	7	97,820.80	22,792.25	1	Reg	1010001	150004	50141	1000570	400040	
A	00088630	Telecommunications Specialist	F	(blank)	n/a	12	7	98,109.16	22,859.43	1	Reg	1010001	150004	50141	1000570	400040	
A	00088631	Telecommunications Specialist	F	5/2/2016	n/a	12	7	98,109.16	22,859.43	1	Reg	1010001	150004	50141	1000570	400040	
A	00088632	Telecommunications Specialist	F	5/2/2016	n/a	12	7	98,109.16	22,859.43	1	Reg	1010001	150004	50141	1000570	400040	
A	00088633	Telecommunications Specialist	F	5/2/2016	n/a	12	7	98,109.16	22,859.43	1	Reg	1010001	150004	50141	1000570	400040	
A	00088634	Telecommunications Specialist	F	5/31/2016	n/a	12	7	98,109.16	22,859.43	1	Reg	1010001	150004	50141	1000570	400040	
A	00088635	Telecommunications Specialist	F	8/8/2016	n/a	12	9	103,333.00	24,076.59	1	Reg	1010001	150004	50141	1000570	400040	
A	00088636	Facility Operations Specialist	F	2/12/2024	n/a	11	3	72,855.04	16,975.23	1	Reg	1010001	150004	50141	1000570	400040	
A	00088637	Facility Operations Specialist	F	5/2/2016	n/a	11	7	79,971.00	18,633.24	1	Reg	1010001	150004	50141	1000570	400040	
A	00088638	Telecommunications Specialist	F	6/13/2016	n/a	12	7	98,109.16	22,859.43	1	Reg	1010001	150004	50141	1000570	400040	
A	00088639	Facility Operations Specialist	F	5/31/2016	n/a	11	7	79,971.00	18,633.24	1	Reg	1010001	150004	50141	1000570	400040	
A	00088640	Telecommunications Specialist	F	6/13/2016	n/a	12	10	103,333.00	24,076.59	1	Reg	1010001	150004	50141	1000570	400040	
A	00088641	Telecommunications Specialist	F	6/13/2016	n/a	12	10	103,333.00	24,076.59	1	Reg	1010001	150004	50141	1000570	400040	
A	00088643	Telecommunications Specialist	F	9/26/2016	n/a	14	8	138,184.00	32,196.87	1	Reg	1010001	150004	50141	1000570	400040	
A	00088683	Telecommunications Specialist	F	8/8/2016	n/a	12	10	103,333.00	24,076.59	1	Reg	1010001	150004	50141	1000570	400040	
A	00088684	Telecommunications Specialist	F	8/8/2016	n/a	12	10	103,333.00	24,076.59	1	Reg	1010001	150004	50141	1000570	400040	
A	00088713	Supervisory IT Specialist (Network Services)	F	(blank)	1/10/2026	15	0	163,952.70	38,200.98	1	Reg	1010001	150004	50141	1000570	400040	
A	00088714	Telecommunications Specialist	F	8/8/2016	n/a	14	8	135,317.34	31,528.94	1	Reg	1010001	150004	50141	1000570	400040	
A	00088716	Associate Chief, Infrastructure Services	V	1/0/1900	n/a	14	0	137,328.50	31,997.54	1	Reg	1010001	150004	50141	1000570	400040	
A	00088719	IT Specialist	F	6/17/2024	n/a	14	7	134,661.00	31,376.01	1	Reg	1010001	150004	50141	1000570	400040	
A	00088720	Telecommunications Specialist	F	9/26/2016	n/a	14	10	141,707.00	33,017.73	1	Reg	1010001	150004	50141	1000570	400040	
A	00088722	Telecommunications Specialist	F	9/26/2016	n/a	14	10	141,707.00	33,017.73	1	Reg	1010001	150004	50141	1000570	400040	
A	00088723	IT Specialist	F	6/24/2019	n/a	14	5	127,615.00	29,734.30	1	Reg	1010001	150004	50141	1000570	400040	
A	00090905	Program Manager	F	1/20/2015	n/a	15	0	159,177.38	37,088.33	1	Reg	1010001	150004	50141	1000570	400040	
A	00094036	Information Technology Spec.	F	4/2/2018	n/a	12	9	103,333.00	24,076.59	1	Reg	1010001	150004	50141	1000570	400040	
A	00097198	Information Technology Spec.	V	(blank)	9/21/2025	09	0	54,183.00	12,624.64	1	Reg	1010001	150004	50141	1000570	400040	
A	00097535	Information Technology Spec.	F	2/10/2025	n/a	12	7	97,340.20	22,680.27	1	Reg	1010001	150004	50141	1000570	400040	
A	00097537	Information Technology Spec.	F	7/8/2019	n/a	12	7	96,282.87	22,433.91	1	Reg	1010001	150004	50141	1000570	400040	
A	00097538	Information Technology Spec.	F	5/28/2019	n/a	12	6	95,816.00	22,325.13	1	Reg	1010001	150004	50141	1000570	400040	
A	00097540	Information Technology Spec.	F	5/28/2019	n/a	12	7	98,322.00	22,909.03	1	Reg	1010001	150004	50141	1000570	400040	
A	00097541	Project Coordinator	V	(blank)	5/5/2024	13	0	93,069.00	21,685.08	1	Reg	1010001	150004	50141	1000570	400040	
A	00097543	Facility Operations Specialist	F	4/29/2019	n/a	11	6	76,648.69	17,859.14	1	Reg	1010001	150004	50141	1000570	400040	
A	00097544	Telecommunications Specialist	F	1/2/2024	n/a	12	5	93,311.00	21,741.46	1	Reg	1010001	150004	50141	1000570	400040	

Agency Name: OFFICE OF FINANCE AND RESOURCE MANAGEMENT (AS0)
 Vacancy Savings
 Fiscal Year 2027

OBP Proposed Vacancy Factors		
Number of FTEs	Vacancy Savings Rate	
0-30		0.0%
31-100		1.0%
101-500		2.0%
501-1,000		3.0%
1,001 and greater		5.0%

FY 2027 Applied Vacancy Savings Rate		
FTEs	Vacancy Savings Rate	
41		1.0%

PLEASE PROVIDE THE CALCULATION FOR HOW THE FY27 VANCANCY SAVINGS RATE IS APPLIED ACROSS APPLICABLE PROGRAMS, COST CENTERS, AND/OR ACCOUNTS

Account Group (Parent Level 1) 701100C, 701200C, 701400C
 Appropriated Fund 1010

Program	Program Description	Proposed Budget (Before Vacancy Savings)	Vacancy Savings	Proposed Budget (Net Vacancy Savings)	Applied Vacancy Savings Rate
100022	CONTRACTING AND PROCUREMENT - GENERAL	121,372.20	1,213.72	120,158.48	1.0%
100028	CUSTOMER SERVICE - GENERAL	99,203.57	992.04	98,211.53	1.0%
100058	HUMAN RESOURCE SERVICES - GENERAL	477,183.01	4,771.83	472,411.18	1.0%
100127	RESOURCE MANAGEMENT - GENERAL	2,091,129.94	20,911.30	2,070,218.64	1.0%
100154	PERFORMANCE AND STRATEGIC MANAGEMENT	640,590.95	6,405.91	634,185.04	1.0%
150002	AGENCY ACCOUNTING SERVICES	2,819,729.41	28,097.30	2,791,632.11	1.0%
150004	AGENCY FIXED COST SERVICES	9,701,282.35	0.00	9,701,282.35	No Vacancy Savings Applied, as these are Inter-Agency Positions
Grand Total		15,950,491.43	62,392.10	15,888,099.33	

Agency Name: OFFICE OF FINANCE AND RESOURCE MANAGEMENT (ASO)
 Schedule A INTER-AGENCY POSITIONS
 Fiscal Year 2027

Buyer Agency	Seller Agency	Posn Stat	Posn Nbr	Title	Vac Stat	If Filled -	If Vacant -	Grade	Step	Salary	Fringe	FTE x Dist %	Reg/Temp/Term	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Award	DIFS Project
						Hire Date	Last Filled Date											
BEO	ASO	A	00000516	FINANCIAL MANAGER	F	10/27/2008	n/a	14	10	162,565.00	35,602.00	1	Reg	1060399	100151	50147	6000221	401689
AD0	ASO	A	00005064	BUDGET ANALYST	F	11/17/2025	n/a	12	10	118,558.00	24,660.00	1	Reg	1010001	100127	50067	1000399	401282
BY0	ASO	A	00007741	Budget Analyst	F	3/10/2025	n/a	12	4	104,168.00	26,355.00	1	Reg	1010001	100077	50169	1000756	400065
PO0	ASO	A	00009883	SENIOR BUDGET ANALYST	F	11/26/2018	n/a	13	5	123,874.00	27,500.00	1	Reg	1010001	100022	50307	1000167	400646
AB0	ASO	A	00023995	Senior Budget Analyst	F	1/2/2024	n/a	13	0	106,763.00	27,545.00	1	Reg	1010001	100151	50024	1000595	401703
BEO	ASO	A	00036443	BUDGET DIR	F	10/20/2003	n/a	15	10	190,823.00	41,790.00	1	Reg	1060399	100151	50147	6000221	401689