

Grants

Other DIFS Accounts

														DIFS Attributes						
Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Grant Period (FY27)	Grant Period Total Amount (FY27)	FY27 Funding Amount	FY26 Funding Amount	FY25 Actual Expenditure Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Funding Account	DIFS Project	Notes
TBD	TBD	TBD	TBD	TBD	TBD	10/1/2026	9/30/2027	Not Applicable	N/A	\$ 10,000.00	\$ 15,000.00	\$ -	Ongoing	Local	1010001	100154	50142	7131002	Not Applicable	Travel Budget
TBD	TBD	Fleet Management MOU with KTO	TBD	TBD	TBD	10/1/2026	9/30/2027	Not Applicable	N/A	\$ 8,849.27	\$ 8,849.27	\$ -	Ongoing	Local	1010001	100042	50142	7131005	400044	Fleet Management MOU with KTO
TBD	TBD	TBD	TBD	TBD	TBD	10/1/2026	9/30/2027	Not Applicable	N/A	\$ 156,324.00	\$ 156,324.00	\$ 187,108.08	Ongoing	Local	1010001	100154	50142	7131009	Not Applicable	
TBD	TBD	TBD	TBD	TBD	TBD	10/1/2026	9/30/2027	Not Applicable	N/A	\$ 50,000.00	\$ 50,000.00	\$ 19,800.48	Ongoing	Local	1010001	500089	50142	7131021	Not Applicable	
TBD	TBD	TBD	TBD	TBD	TBD	10/1/2026	9/30/2027	Not Applicable	N/A	\$ 15,000.00	\$ 15,000.00	\$ 4,916.00	Ongoing	Local	1010001	100154	50142	7131025	Not Applicable	Used to pay membership dues for National Association of Secretaries of State
TBD	TBD	TBD	TBD	TBD	TBD	10/1/2026	9/30/2027	Not Applicable	N/A	\$ 5,000.00	\$ 5,000.00	\$ -	Ongoing	Local	1010001	100154	50142	7131017	Not Applicable	
TBD	TBD	TBD	TBD	TBD	TBD	10/1/2026	9/30/2027	Not Applicable	N/A	\$ 12,500.00	\$ 12,500.00	\$ 55,198.47	Ongoing	Local	1010001	100154	50142	7111002	200023	Pcard Project; There were 2 Pcard projects (202366) in FY25, now consolidated
TBD	TBD	OCTO ITA	TBD	TBD	TBD	10/1/2026	9/30/2027	Not Applicable	N/A	\$ 3,377.09	\$ 3,377.09	\$ -	Ongoing	Local	1010001	500075	50144	7131044	402754	OCTO ITA
Total										\$ -	\$ 261,050.36	\$ 266,050.36	\$ 267,023.00							

Attachment I - Contracts & Grants
 Contracts (DIFS Account-Parent Level 1 713200C)

Contract / Procurement	Vendor Name	Contract Number	Contract Purpose - Description of Services	Competitive or Sole Source	Contract Type	Original Contract	Contract Term Begin Date	Contract Term End Date	Contract Period (FY27)	Contract Period Total Amount (FY27)	FY27 Funding Amount	FY26 Funding Amount	FY25 Actual Expenditure Amount	Contract Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	DIFS Attributes				Notes
																DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Project	
Contract/Procurement	TBD	TBD	TBD	TBD	TBD	N/A	10/1/2026	9/30/2027	Not Applicable	TBD	\$ 45,000.00	\$ 45,000.00	\$ 47,316.98	Ongoing	Special Purpose Revenue (O-Type)	1060197	500073	50142	Not Applicable	
Contract/Procurement	Not Applicable	Not Applicable	Support Services MOU with AAO	Non-Competitive/Sole Sour	TBD	N/A	10/1/2026	9/30/2027	Not Applicable	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00	\$ 7,990.03	Ongoing	Local	1010001	500076	50144	401485	Support Services MOU with AAO. Not initially budgeted in FY26
Contract/Procurement	NARA	AF269101	To provide storage and service of requesting agency records at the National Archives and Records Administration until further disposition.	Non-Competitive/Sole Sour	TBD	N/A	10/1/2026	9/30/2027	Not Applicable	TBD	\$ 742,303.54	\$ 762,951.38	\$704,624.51	Ongoing	Local	1010001	500075	50144	Not Applicable	NARA contract was \$968,040.68 in FY25. Some funding used for Peard, Howard Storage, and other expenses/Secretary Everts that came up in FY25
Contract/Procurement	NARA	AF269101	To provide storage and service of requesting agency records at the National Archives and Records Administration until further disposition.	Non-Competitive/Sole Sour	TBD	N/A	10/1/2026	9/30/2027	Not Applicable	TBD	\$ 339,422.82	\$ 339,422.82	\$ 447,119.47	Ongoing	Special Purpose Revenue (O-Type)	1060197	500075	50144	Not Applicable	Funds reprogrammed in FY25
Total										\$ 8,000.00	\$ 1,134,726.36	\$ 1,155,374.20	\$ 1,207,050.99							

Attachment I - Contracts & Grants

Grants and Subsidies (DIFS Account-Parent Level 1 714100C)

Grant	Grantee Name	Grant Number	Grant Purpose - Description of Services	Competitive or Sole Source	Original Grant Amount	Grant Term Begin Date	Grant Term End Date	Grant Period (FY27)	Grant Period Total Amount (FY27)	FY27 Funding Amount	FY26 Funding Amount	FY25 Actual Expenditure Amount	Grant Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	DIFS Attributes				Notes
															DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Project	
Grant	N/A	N/A	DC DEMOCRACY INITIATIVES	Competitive	\$200,000	10/1/2026	9/30/2027	Net Available	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	Onsore	Local	1010001	500076	50142	N/A	
								Total	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00							